



**CITY COUNCIL MEETING  
OF THE CITY OF CEDAR HILLS**

**Tuesday, May 5, 2020 6:00 p.m.**

**PLEASE NOTE EARLIER START TIME**

Notice is hereby given that the City Council of the City of Cedar Hills, Utah, will hold a **City Council Meeting on Tuesday, May 5, 2020, beginning at 6:00 p.m.** This is a public meeting, and anyone is invited to participate.

**NOTICE OF ELECTRONIC PARTICIPATION**

This meeting will be held electronically pursuant to Utah Code 52-4-20, and pursuant to Governor Herbert's March 18, 2020 Executive Order.

To join the meeting via Zoom, use the following link:

<https://zoom.us/j/92800626319?pwd=SVRnWmRka3V5KzZrVVF5VXIkt2lQQT09>

Meeting ID: 928 0062 6319 Password: 721938

**COUNCIL MEETING**

1. Call to Order
2. Approval of Meeting's Agenda
3. Public Comment: Time has been set aside for the public to express their ideas, concerns and comments (comments limited to 3 minutes per person with a total of 30 minutes for this item)

**CITY REPORTS AND BUSINESS**

4. City Manager
5. Mayor and Council

**SCHEDULED ITEMS & PUBLIC HEARINGS**

6. Review/Action and Public Hearing on Adoption of the Tentative Fiscal Year 2021 Budget (July 1, 2020 to June 30, 2021)
7. Review/Action on an Ordinance Amending the City Code, Title 2, Chapter 3, related to the Youth City Council Advisory Committee
8. Review/Action on a Resolution making Assignments to Members of the City Council, Staff and Residents to Certain Boards, Committees and Entities

**ADJOURNMENT**

9. Adjourn

Posted this 1st day of May, 2020

/s/ Colleen A. Mulvey, City Recorder

- Supporting documentation for this agenda is posted on the city website at [www.cedarhills.org](http://www.cedarhills.org).
- In accordance with the Americans with Disabilities Act, the City of Cedar Hills will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by contacting the City Recorder at 801-785-9668 at least 48 hours in advance of the meeting.
- An Executive Session may be called to order pursuant to Utah State Code 52-4-204 & 52-4-205.
- The order of agenda items may change to accommodate the needs of the City Council, the staff, and the public.
- This meeting may be held electronically via telephone to permit one or more of the council members to participate.



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor and City Council
<b>FROM:</b>	Chandler Goodwin, City Manager
<b>DATE:</b>	5/5/2020

## City Council Agenda Item

<b>SUBJECT:</b>	Review/Action on FY 2020-2021 Tentative Budget
<b>APPLICANT PRESENTATION:</b>	
<b>STAFF PRESENTATION:</b>	Charl Louw, Finance Director
<b>BACKGROUND AND FINDINGS:</b> Presentation of the FY 2020-2021 of the tentative budget for all funds. The City is required to approve a tentative budget for 2020-2021 by the first Council Meeting in May based on Utah Code 10-6-135. As the Council is aware, the final budget is not required to be approved until June, so there is still time to review any questions or concerns through June.	
<b>PREVIOUS LEGISLATIVE ACTION:</b>	
<b>FISCAL IMPACT:</b>	
<b>SUPPORTING DOCUMENTS:</b> Budget presentation of tentative fund budgets. See attached.	
<b>RECOMMENDATION:</b> To review and approve the tentative budget for FY 2020-2021.	
<b>MOTION:</b> To approve the tentative fiscal year 2020-2021 budget.	

## GENERAL FUND REVENUES

TAX REVENUE		FY2018	FY2019	FY2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-31-100	Property Tax	\$741,515	\$719,830	\$711,000	\$722,000	\$11,000
10-31-150	Motor Vehicle Tax	\$80,947	\$74,160	\$70,000	\$50,000	(\$20,000)
10-31-200	Delinquent Tax	\$32,861	\$31,197	\$35,000	\$20,000	(\$15,000)
10-31-250	Penalty & Interest	\$1,304	\$1,847	\$2,000	\$300	(\$1,700)
10-31-275	Fees in Lieu of Taxes	\$2,912	\$3,027	\$7,000	\$5,000	(\$2,000)
10-31-300	Sales & Use Tax	\$1,400,723	\$1,448,329	\$1,420,000	\$1,250,000	(\$170,000)
10-31-400	Franchise Tax	\$397,192	\$378,176	\$350,000	\$375,000	\$25,000
10-31-500	Telecom Tax	\$64,367	\$53,658	\$45,000	\$44,000	(\$1,000)
		<b>\$2,721,821</b>	<b>\$2,710,223</b>	<b>\$2,640,000</b>	<b>\$2,466,300</b>	<b>(\$173,700)</b>

LICENSES & PERMITS		FY2018	FY2019	FY2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-32-190	Business License	\$10,655	\$10,390	\$9,000	\$10,000	\$1,000
10-32-200	Building Permits	\$64,632	\$65,667	\$75,000	\$35,000	(\$40,000)
10-32-210	Plan Check Fees	\$33,625	\$42,529	\$50,000	\$20,000	(\$30,000)
10-32-260	Miscellaneous Inspection Fees	\$10,455	\$28,657	\$6,000	\$3,000	(\$3,000)
		<b>\$119,367</b>	<b>\$147,244</b>	<b>\$140,000</b>	<b>\$68,000</b>	<b>(\$72,000)</b>

INTERGOVERNMENTAL REVENUE		FY2018	FY2019	FY2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-33-400	LPPSD Rent & Grant Assistance	\$60,252	\$58,252	\$0	\$0	\$0
10-33-450	Emergency Management Grant	\$7,516	\$7,500	\$2,500	\$7,500	\$5,000
10-33-500	Class C Roads Fund	\$0	\$0	\$0	\$0	\$0
10-33-600	State Liquor Tax Allotment	\$5,975	\$5,705	\$0	\$0	\$0
		<b>\$73,743</b>	<b>\$71,456</b>	<b>\$2,500</b>	<b>\$7,500</b>	<b>\$5,000</b>

CHARGES FOR SERVICES		FY2018	FY2019	FY2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-34-110	Garbage Fees	\$411,296	\$420,268	\$410,000	\$410,000	\$0
10-34-120	Recycling Fees	\$72,355	\$109,719	\$148,000	\$148,000	\$0
10-34-300	Processing, Printing & Postage Fees	\$23,128	\$19,441	\$18,000	\$18,000	\$0
10-34-325	Passport Fees	\$100,112	\$121,839	\$90,000	\$25,000	(\$65,000)
10-34-350	Zoning Violation Fees	\$575	\$3,506	\$4,000	\$0	(\$4,000)
10-34-360	Weed Abatement Fees	\$0	\$0	\$300	\$300	\$0
10-34-450	Fire/Paramedic Fees	\$187,190	\$219,665	\$220,000	\$220,000	\$0
		<b>\$794,655</b>	<b>\$894,437</b>	<b>\$890,300</b>	<b>\$821,300</b>	<b>(\$69,000)</b>

RECREATION & CULTURE REVENUE		FY2018	FY2019	FY2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-35-100	Family Festival Income	\$34,809	\$38,965	\$5,000	\$15,000	\$10,000
10-35-105	Youth City Council Fundraisers	\$426	\$351	\$0	\$0	\$0
10-35-106	Community Arts	\$0	\$1,564	\$0	\$0	\$0
10-35-110	Recreation Programs	\$154,652	\$169,452	\$110,000	\$75,000	(\$35,000)
10-35-111	Recreation & Cultural Classes	\$26,281	\$20,873	\$14,000	\$10,000	(\$4,000)
10-35-112	Event Center Rentals	\$238,172	\$230,390	\$170,000	\$50,000	(\$120,000)
10-35-120	Event Center Concessions	\$5,400	\$2,400	\$2,400	\$0	(\$2,400)
10-35-130	Park Reservations	\$5,068	\$3,350	\$2,000	\$2,000	\$0
		<b>\$464,806</b>	<b>\$467,344</b>	<b>\$303,400</b>	<b>\$152,000</b>	<b>\$151,400</b>

MISCELLANEOUS REVENUE		FY2018	FY2019	FY2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-36-100	Interest Income	\$14,633	\$26,444	\$18,000	\$7,000	(\$11,000)
10-36-200	Penalty Fees	\$1,223	\$0	\$500	\$500	\$0
10-36-500	Construction Bond Forfeiture	\$13,000	\$4,000	\$0	\$0	\$0
10-36-700	Sale of Capital Assets	\$0	\$0	\$4,500	\$0	(\$4,500)
10-36-900	Other Income	\$28,913	\$37,203	\$35,000	\$22,000	(\$13,000)
10-36-902	Transfer in from Water & Sewer	\$0	\$0	\$0	\$0	\$0
10-36-903	Transfer in from Capital Projects	\$0	\$9,000	\$9,000	\$9,000	\$0
		<b>\$57,769</b>	<b>\$76,647</b>	<b>\$67,000</b>	<b>\$38,500</b>	<b>(\$28,500)</b>

<b>GRAND TOTALS</b>		<b>\$4,232,161</b>	<b>\$4,367,352</b>	<b>\$4,043,200</b>	<b>\$3,553,600</b>	<b>\$489,600</b>
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## GENERAL FUND EXPENDITURES

GENERAL GOVERNMENT EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-40-200	Materials & Supplies	\$12,817	\$8,525	\$9,000	\$8,600	(\$400)
10-40-210	Dues & Subscriptions	\$10,522	\$11,706	\$12,000	\$12,000	\$0
10-40-211	Education & Training	\$3,581	\$4,113	\$3,500	\$3,200	(\$300)
10-40-220	Newsletter/Utility Billing	\$13,052	\$12,080	\$13,000	\$12,100	(\$900)
10-40-221	Legal Advertising	\$2,297	\$2,630	\$2,000	\$2,700	\$700
10-40-240	Computer/IT Expenses	\$14,442	\$23,089	\$17,000	\$15,000	(\$2,000)
10-40-250	Repairs & Maintenance	\$14,416	\$16,181	\$25,000	\$10,000	(\$15,000)
10-40-260	Office Equipment	\$4,863	\$7,202	\$5,500	\$5,000	(\$500)
10-40-275	Motor Pool Charges	\$8,855	\$8,982	\$8,500	\$6,667	(\$1,833)
10-40-280	Utilities	\$13,539	\$12,452	\$14,500	\$13,000	(\$1,500)
10-40-281	Postage	\$9,645	\$9,239	\$9,000	\$10,500	\$1,500
10-40-290	Communications/Telephone	\$7,809	\$8,496	\$8,000	\$7,000	(\$1,000)
10-40-305	Legal Services	\$191,515	\$136,779	\$110,000	\$120,000	\$10,000
10-40-315	Auditing Services	\$14,500	\$14,500	\$14,500	\$16,000	\$1,500
10-40-330	Professional/Technical	\$24,691	\$22,931	\$22,000	\$23,000	\$1,000
10-40-335	Branding	\$0	\$0	\$0	\$0	\$0
10-40-350	Other Events	\$3,066	\$2,727	\$3,000	\$3,000	\$0
10-40-510	Insurance	\$24,215	\$25,288	\$30,000	\$33,000	\$3,000
10-40-975	Bad Debt	\$2,665	\$18	\$1,000	\$1,000	\$0
		<b>\$376,492</b>	<b>\$326,940</b>	<b>\$307,500</b>	<b>\$301,767</b>	<b>(\$5,733)</b>

MAYOR/COUNCIL EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-41-110	Salary & Wages (FT)	\$50,676	\$50,676	\$52,703	\$52,703	\$0
10-41-115	Planning Commission	\$2,500	\$2,800	\$1,600	\$4,000	\$2,400
10-41-150	Employee Benefits	\$6,439	\$6,552	\$7,497	\$5,307	(\$2,190)
10-41-200	Materials & Supplies	\$823	\$54	\$1,100	\$1,100	\$0
10-41-211	Education & Training	\$4,328	\$4,299	\$3,000	\$8,000	\$5,000
10-41-290	Communications/Telephone	\$6,300	\$6,300	\$6,300	\$6,300	\$0
		<b>\$71,066</b>	<b>\$70,681</b>	<b>\$72,200</b>	<b>\$77,410</b>	<b>\$5,210</b>

ADMINISTRATIVE SERVICES EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-44-110	Salary & Wages (FT)	\$117,020	\$114,419	\$121,888	\$123,042	\$1,154
10-44-111	Overtime	\$0	\$31	\$779	\$787	\$8
10-44-120	Salary & Wages (PT)	\$24,702	\$32,279	\$29,687	\$23,339	(\$6,347)
10-44-150	Employee Benefits	\$59,077	\$59,521	\$66,041	\$66,736	\$695
10-44-200	Materials & Supplies	\$270	\$20	\$0	\$0	\$0
10-44-210	Dues & Subscriptions	\$0	\$100	\$1,000	\$200	(\$800)
10-44-211	Education & Training	\$2,560	\$1,481	\$3,000	\$2,600	(\$400)
10-44-290	Communications/Telephone	\$480	\$480	\$1,000	\$500	(\$500)
		<b>\$204,110</b>	<b>\$208,331</b>	<b>\$223,395</b>	<b>\$217,205</b>	<b>(\$6,190)</b>

ADMINISTRATIVE SERVICES - RECORDER		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-45-110	Salary & Wages (FT)	\$38,749	\$40,002	\$42,145	\$42,569	\$424
10-45-111	Overtime	\$0	\$0	\$719	\$727	\$7
10-45-150	Employee Benefits	\$16,243	\$16,994	\$25,928	\$26,088	\$160
10-45-200	Materials & Supplies	\$549	\$214	\$500	\$500	\$0
10-45-210	Dues & Subscriptions	\$520	\$535	\$600	\$600	\$0
10-45-211	Education & Training	\$2,244	\$2,224	\$2,200	\$2,200	\$0
10-45-215	Contract Labor	\$4,070	\$3,815	\$2,500	\$4,500	\$2,000
10-45-250	City Code	\$3,299	\$1,790	\$2,500	\$3,000	\$500
10-45-300	Document Imaging	\$0	\$0	\$0	\$0	\$0
10-45-400	Election Expenses	\$8,396	\$156	\$0	\$0	\$0
		<b>\$74,070</b>	<b>\$65,730</b>	<b>\$77,093</b>	<b>\$80,184</b>	<b>\$3,091</b>

FINANCE DEPARTMENT EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-50-110	Salary & Wages (FT)	\$93,072	\$97,021	\$102,168	\$102,641	\$473
10-50-111	Overtime	\$0	\$0	\$669	\$667	(\$2)
10-50-120	Salary & Wages (PT)	\$1,653	\$1,877	\$3,170	\$2,378	(\$793)
10-50-150	Employee Benefits	\$52,242	\$54,678	\$62,732	\$64,169	\$1,437
10-50-200	Materials & Supplies	\$891	\$1,097	\$1,000	\$900	(\$100)
10-50-210	Dues & Subscriptions	\$485	\$283	\$600	\$300	(\$300)
10-50-211	Education & Training	\$2,808	\$4,016	\$3,500	\$3,500	\$0
10-50-290	Communications/Telephone	\$745	\$963	\$800	\$1,000	\$200
		<b>\$151,896</b>	<b>\$159,936</b>	<b>\$174,640</b>	<b>\$175,555</b>	<b>\$916</b>

PUBLIC SAFETY EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-55-280	Utilities	\$0	\$0	\$10,000	\$10,000	\$0
10-55-300	Fire Services	\$680,496	\$950,731	\$689,700	\$703,494	\$13,794
10-55-400	Police Services	\$423,259	\$423,258	\$542,958	\$548,035	\$5,077
10-55-450	Dispatch Fees	\$36,057	\$26,117	\$34,067	\$34,067	\$0
10-55-500	Crossing Guard Expenses	\$16,031	\$16,443	\$17,239	\$20,338	\$3,099
10-55-600	Animal Control	\$7,074	\$7,040	\$6,500	\$7,500	\$1,000
10-55-975	Bad Debt - Paramedic Fee	\$158	\$190	\$500	\$500	\$0
		<b>\$1,163,075</b>	<b>\$1,423,778</b>	<b>\$1,300,964</b>	<b>\$1,323,934</b>	<b>\$22,970</b>

BUILDING & ZONING EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-60-110	Salary & Wages (FT)	\$23,794	\$25,538	\$26,871	\$62,527	\$35,657
10-60-111	Overtime	\$0	\$0	\$0	\$0	\$0
10-60-120	Salary & Wages (PT)	\$40,394	\$45,860	\$53,878	\$15,168	(\$38,710)
10-60-150	Employee Benefits	\$16,032	\$46,445	\$55,073	\$56,795	\$1,722
10-60-200	Materials & Supplies	\$718	\$893	\$600	\$600	\$0
10-60-210	Dues & Subscriptions	\$558	\$325	\$500	\$500	\$0
10-60-211	Education & Training	\$2,206	\$3,304	\$1,850	\$4,350	\$2,500
10-60-215	Contract Labor	\$40,028	\$35,902	\$40,000	\$40,000	\$0
10-60-265	Tools & Equipment	\$117	\$292	\$300	\$300	\$0
10-60-275	Motor Pool Charges	\$6,767	\$6,317	\$7,218	\$7,218	\$0
10-60-290	Communications/Telephone	\$280	\$472	\$600	\$600	\$0
		<b>\$130,894</b>	<b>\$165,348</b>	<b>\$186,890</b>	<b>\$188,058</b>	<b>\$1,168</b>

PUBLIC WORKS EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-61-110	Salary & Wages (FT)	\$115,830	\$117,176	\$61,933	\$62,795	\$862
10-61-111	Overtime	\$497	\$436	\$2,777	\$1,774	(\$1,002)
10-61-120	Salary & Wages (PT)	\$3,186	\$3,052	\$3,394	\$3,394	\$0
10-61-150	Employee Benefits	\$81,145	\$76,620	\$38,907	\$51,646	\$12,739
10-61-200	Materials & Supplies	\$4,327	\$3,980	\$2,400	\$3,500	\$1,100
10-61-210	Dues & Subscriptions	\$0	\$0	\$500	\$500	\$0
10-61-211	Education & Training	\$840	\$1,218	\$2,900	\$3,140	\$240
10-61-265	Tools & Equipment	\$6,618	\$6,270	\$2,000	\$4,000	\$2,000
10-61-275	Motor Pool Charges	\$61,983	\$58,808	\$65,520	\$54,707	(\$10,813)
10-61-290	Communications/Telephone	\$2,044	\$2,093	\$1,500	\$1,500	\$0
10-61-310	Engineering Services	\$36,028	\$88,007	\$15,000	\$10,000	(\$5,000)
		<b>\$312,499</b>	<b>\$357,659</b>	<b>\$196,830</b>	<b>\$196,956</b>	<b>\$126</b>

STREETS EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	PROJECTED	BUDGET	
10-62-410	Street Light Operation	\$35,646	\$0	\$0	\$0	\$0
10-62-415	Street Light Maintenance	\$2,153	\$0	\$0	\$0	\$0
10-62-420	Signs	\$7,559	\$0	\$0	\$0	\$0
10-62-430	Weed Control	\$2,245	\$0	\$0	\$0	\$0
10-62-440	Streets Expense	\$0	\$0	\$0	\$0	\$0

10-62-450	Snow Removal	\$6,175	\$0	\$0	\$0	\$0
10-62-470	Sidewalk Maintenance	\$0	\$0	\$0	\$0	\$0
		<b>\$53,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>SOLID WASTE EXPENDITURES</b>		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>CHANGE</b>
		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>	<b>BUDGET</b>	
10-63-300	Solid Waste Services	\$305,913	\$327,826	\$320,000	\$327,000	\$7,000
10-63-400	Recycling	\$64,832	\$90,133	\$115,000	\$115,506	\$506
10-63-975	Bad Debt	\$408	\$408	\$1,000	\$1,000	\$0
		<b>\$371,154</b>	<b>\$418,366</b>	<b>\$436,000</b>	<b>\$443,506</b>	<b>\$7,506</b>

<b>PARKS EXPENDITURES</b>		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>CHANGE</b>
		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>	<b>BUDGET</b>	
10-64-110	Salary & Wages (FT)	\$0	\$0	\$18,503	\$39,280	\$20,778
10-64-120	Salary & Wages (PT)	\$377	\$481	\$23,520	\$40,820	\$17,300
10-64-150	Employee Benefits	\$29	\$37	\$18,802	\$45,979	\$27,176
10-64-211	Education & Training	\$0	\$0	\$0	\$1,500	\$1,500
10-64-230	Tree pruning, supplies, planning	\$0	\$0	\$17,000	\$16,000	(\$1,000)
10-64-240	Park Supplies & Maintenance	\$186,446	\$188,655	\$98,000	\$42,000	(\$56,000)
10-64-245	Parks & Trails, Beautification Com	\$8,459	\$8,621	\$5,525	\$1,000	(\$4,525)
10-64-250	Utilities	\$12,765	\$12,721	\$15,000	\$15,000	\$0
10-64-265	Tools & Equipment	\$0	\$0	\$10,000	\$5,000	(\$5,000)
10-64-275	Motor Pool	\$0	\$0	\$0	\$8,608	\$8,608
		<b>\$208,076</b>	<b>\$210,514</b>	<b>\$206,350</b>	<b>\$215,187</b>	<b>\$8,837</b>

<b>COMMUNITY SERVICES</b>		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>CHANGE</b>
		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>	<b>BUDGET</b>	
10-65-110	Salary & Wages (FT)	\$56,659	\$58,831	\$61,084	\$61,693	\$609
10-65-120	Salary & Wages (PT)	\$98,010	\$107,101	\$100,000	\$61,052	(\$38,948)
10-65-150	Employee Benefits	\$40,598	\$43,441	\$53,627	\$39,152	(\$14,475)
10-65-200	Materials & Supplies	\$17,280	\$21,541	\$12,000	\$10,000	(\$2,000)
10-65-210	Dues & Subscriptions	\$235	\$235	\$250	\$250	\$0
10-65-211	Education & Training	\$571	\$1,486	\$2,500	\$2,000	(\$500)
10-65-250	Utilities	\$22,954	\$23,310	\$23,000	\$23,000	\$0
10-65-275	Motor Pool Charges	\$4,661	\$4,702	\$5,768	\$7,768	\$2,000
10-65-290	Communications/Telephone	\$1,671	\$1,088	\$2,500	\$2,500	\$0
10-65-300	Recreation & Cultural Classes	\$25,002	\$16,647	\$22,000	\$10,000	(\$12,000)
10-65-400	Recreation Programs	\$51,266	\$57,951	\$54,000	\$30,000	(\$24,000)
10-65-401	Recreation Equipment	\$2,245	\$3,709	\$1,500	\$2,500	\$1,000
10-65-500	Library Expenses	\$11,585	\$12,945	\$17,000	\$15,000	(\$2,000)
10-65-550	Credit Card Fees	\$6,867	\$7,488	\$8,000	\$8,000	\$0
10-65-600	Family Festival Celebration	\$58,335	\$57,688	\$15,000	\$40,000	\$25,000
10-65-601	Cultural Events	\$9,543	\$8,926	\$0	\$12,000	\$12,000
10-65-602	Easter Egg Hunt	\$1,556	\$1,966	\$500	\$2,000	\$1,500
10-65-605	Youth City Council	\$1,543	\$1,978	\$1,000	\$1,000	\$0
10-65-610	Advertising	\$2,327	\$810	\$2,000	\$3,000	\$1,000
10-65-615	Insurance	\$1,356	\$1,416	\$1,500	\$1,500	\$0
10-65-620	Building Maintenance	\$23,700	\$25,549	\$19,700	\$20,000	\$300
		<b>\$437,964</b>	<b>\$458,807</b>	<b>\$403,435</b>	<b>\$353,735</b>	<b>(\$49,701)</b>

<b>TRANSFERS OUT</b>		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>CHANGE</b>
		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>	<b>BUDGET</b>	
10-69-910	Transfer to Capital Projects Fund	\$715,000	\$476,233	\$0	\$0	\$0
10-69-913	Transfer to Golf Fund	\$142,000	\$156,000	\$165,000	\$100,000	(\$65,000)
10-69-914	Transfer to Excise Debt Service Fund	\$76,233	\$0	\$0	\$0	\$0
10-69-915	Transfer to Water & Sewer	\$0	\$0	\$0	\$0	\$0
10-69-916	Transfer to Golf Debt Service fund	\$0	\$0	\$0	\$0	\$0
10-69-917	Transfer to Class C Roads fund	\$0	\$0	\$0	\$0	\$0
		<b>\$933,233</b>	<b>\$632,233</b>	<b>\$165,000</b>	<b>\$100,000</b>	<b>(\$65,000)</b>

<b>GRAND TOTALS</b>		<b>\$4,488,304</b>	<b>\$4,498,323</b>	<b>\$3,750,297</b>	<b>\$3,673,497</b>	<b>\$76,799</b>
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<b>NET TOTALS</b>	<b>\$256,143</b>	<b>\$130,972</b>	<b>\$292,903</b>	<b>\$119,897</b>
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<b>ESTIMATED FUND BALANCE</b>	<b>FY 2021 BUDGET</b>		
Beginning Fund Bal			\$750,000
Projected Revenue over Expenditures			<b>\$119,897</b>
Potential Drawdowns from One-Time Capital Project Expenditures			\$0
Remaining Unrestricted Fund Balance			<u><b>\$630,103</b></u>

## GOLF FUND REVENUES

GOLF REVENUE		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
20-30-100	Green Fees	\$557,530	\$572,582	\$650,000	\$600,000	(\$50,000)
20-30-300	Practice Range	\$24,434	\$21,111	\$15,000	\$10,000	(\$5,000)
20-30-400	Pro Shop Revenue	\$80,118	\$91,087	\$65,000	\$50,000	(\$15,000)
20-30-500	Snack Shack & Concessions	\$4,572	\$7,438	\$10,000	\$10,000	\$0
20-30-600	Season Passes	\$70,312	\$67,980	\$39,000	\$39,000	\$0
20-30-800	Other Income	\$12,500	\$9,002	\$0	\$0	\$0
20-30-900	Interest Income	\$1,507	\$3,534	\$2,000	\$0	(\$2,000)
20-35-300	Transfer from Other Funds	\$142,000	\$156,000	\$165,000	\$100,000	(\$65,000)
<b>GRAND TOTAL</b>		<b>\$892,972</b>	<b>\$928,735</b>	<b>\$946,000</b>	<b>\$809,000</b>	<b>\$137,000</b>

GOLF EXPENDITURES		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
20-43-110	Salary & Wages (FT)	\$175,020	\$194,393	\$206,463	\$208,403	\$1,940
20-43-111	Overtime	\$94	\$0	\$115	\$115	(\$1)
20-43-120	Salary & Wages (PT)**	\$97,659	\$98,583	\$110,762	\$110,771	\$9
20-43-150	Employee Benefits	\$125,263	\$135,072	\$148,357	\$151,526	\$3,169
20-43-290	Communications/Telephone	\$2,070	\$4,011	\$3,100	\$3,100	\$0
20-50-100	Supplies	\$10,384	\$13,357	\$10,000	\$10,750	\$750
20-50-200	Utilities	\$57,462	\$55,875	\$59,000	\$57,000	(\$2,000)
20-50-330	Professional/Technical	\$1,236	\$1,200	\$1,300	\$1,300	\$0
20-50-500	Snack Shack & Concessions	\$2,714	\$5,768	\$2,500	\$7,500	\$5,000
20-50-600	Credit Card Expenses	\$18,526	\$20,505	\$21,500	\$21,500	\$0
20-50-700	Pro Shop	\$58,503	\$62,564	\$59,500	\$64,000	\$4,500
20-50-800	Building Maintenance	\$5,953	\$2,225	\$3,000	\$3,000	\$0
20-60-100	Repairs & Maintenance - Course	\$68,941	\$33,276	\$35,000	\$34,000	(\$1,000)
20-60-200	Fertilizer & Chemicals	\$28,323	\$37,065	\$29,000	\$28,500	(\$500)
20-60-300	Water & Pumping Costs	\$14,988	\$14,304	\$15,500	\$15,000	(\$500)
20-60-500	Petroleum & Oil	\$9,753	\$7,814	\$9,800	\$8,000	(\$1,800)
20-60-600	Equipment Repair & Replacement	\$17,387	\$25,007	\$23,000	\$23,000	\$0
20-60-700	Equipment Rental	\$1,097	\$934	\$1,000	\$1,000	\$0
20-60-750	Insurance	\$1,453	\$1,517	\$2,000	\$2,000	\$0
20-60-900	Cart Repair & Replacement	\$6,781	\$1,547	\$3,500	\$2,000	(\$1,500)
20-70-100	Dues & Subscriptions	\$620	\$785	\$1,250	\$800	(\$450)
20-70-300	Education & Training	\$765	\$677	\$2,500	\$3,000	\$500
20-70-400	Licenses & Fees	\$0	\$0	\$200	\$0	(\$200)
20-70-500	Computers/Phones	\$3,760	\$6,135	\$5,000	\$5,000	\$0
20-70-600	Advertising	\$37,635	\$34,075	\$20,500	\$20,500	\$0
20-80-250	Golf Cart Rental	\$79,590	\$78,197	\$81,000	\$81,000	\$0
20-80-275	Motor Pool Charges	\$15,920	\$15,570	\$22,353	\$22,467	\$114
20-95-202	Capital Outlay	\$109,986	\$73,932	\$20,000	\$0	(\$20,000)
<b>GRAND TOTAL</b>		<b>\$951,883</b>	<b>\$924,388</b>	<b>\$897,200</b>	<b>\$885,231</b>	<b>\$11,969</b>

<b>NET TOTAL</b>	<b>\$58,911</b>	<b>\$4,347</b>	<b>\$48,800</b>	<b>\$76,231</b>	<b>\$125,031</b>
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ESTIMATED FUND BALANCE		FY 2021 BUDGET
Beginning Unrestricted Fund Bal		\$130,000
Projected change		\$76,231
Capital Outlay--		
Remaining Unrestricted Fund Balance		\$53,769

### CLASS C ROADS FUND REVENUES

	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
21-30-100 Class C Roads	\$334,997	\$351,184	\$380,000	\$300,000	(\$80,000)
21-30-110 Highway Sales Tax Distribution	\$0	\$0	\$100,000	\$80,000	(\$20,000)
21-30-400 Grant Income	\$0	\$90,000	\$0	\$0	\$0
21-30-600 Interest Income	\$5,181	\$7,855	\$6,000	\$3,000	(\$3,000)
21-30-801 Transfers in from General Fund	\$0	\$0	\$0	\$0	\$0
	<b>\$340,179</b>	<b>\$449,039</b>	<b>\$486,000</b>	<b>\$383,000</b>	<b>\$103,000</b>

### CLASS C ROADS FUND EXPENDITURES

	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
21-62-110 Salary & Wages (FT)	\$0	\$0	\$61,933	\$62,795	\$862
21-62-111 Overtime	\$0	\$0	\$2,777	\$1,774	(\$1,002)
21-62-150 Employee Benefits	\$0	\$0	\$38,907	\$51,646	\$12,739
21-62-440 Street Maintenance	\$28,809	\$181,827	\$348,000	\$348,000	\$0
21-62-470 Sidewalk Maintenance	\$28,563	\$111,232	\$25,000	\$25,000	\$0
21-62-410 Street Light Operation	\$0	\$35,089	\$38,000	\$38,000	\$0
21-62-415 Street Light Maintenance	\$0	\$2,956	\$9,000	\$9,000	\$0
21-62-420 Street Signs	\$0	\$6,252	\$10,000	\$10,000	\$0
21-62-450 Snow Removal	\$0	\$10,355	\$15,000	\$15,000	\$0
	<b>\$57,372</b>	<b>\$347,711</b>	<b>\$548,617</b>	<b>\$561,216</b>	<b>\$0</b>

<b>NET TOTALS</b>	<b>\$282,807</b>	<b>\$101,328</b>	<b>\$62,617</b>	<b>\$178,216</b>	<b>\$103,000</b>
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### ESTIMATED FUND BALANCE

	FY 2021 BUDGET
Beginning Fund Bal	\$400,000
Change in Fund Balance	\$178,216
Remaining Fund Balance	<b>\$221,784</b>

## GOLF DEBT SERVICE FUND

DEBT SERVICE REVENUE	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
30-31-102 2012 GO Bond - Property Tax	\$325,929	\$313,180	\$306,000	\$306,000	\$0
30-31-103 Motor Vehicle Tax	\$35,580	\$32,265	\$33,000	\$33,000	\$0
30-31-104 Delinquent Tax	\$14,444	\$13,591	\$12,000	\$12,000	\$0
30-31-105 Penalty & Interest	\$573	\$803	\$300	\$300	\$0
30-36-100 Interest Income	\$747	\$1,679	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$377,272</b>	<b>\$361,517</b>	<b>\$351,300</b>	<b>\$351,300</b>	<b>\$0</b>

DEBT SERVICE EXPENDITURES	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
30-98-102 2012 GO Bond Principal	\$230,000	\$240,000	\$240,000	\$250,000	\$10,000
30-98-202 2012 GO Bond Interest	\$128,120	\$123,520	\$118,720	\$113,920	(\$4,800)
30-98-795 Trustee Fees	\$350	\$350	\$350	\$350	\$0
<b>GRAND TOTAL</b>	<b>\$358,470</b>	<b>\$363,870</b>	<b>\$359,070</b>	<b>\$364,270</b>	<b>\$5,200</b>

<b>NET TOTAL</b>	<b>\$18,802</b>	<b>\$2,353</b>	<b>\$7,770</b>	<b>\$12,970</b>	<b>\$5,200</b>
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ESTIMATED FUND BALANCE	FY 2021 BUDGET
Beginning Fund Bal	\$70,000
Change of Unrestricted Fund Balance	\$12,970
Remaining Fund Balance	<b>\$57,030</b>

## CAPITAL PROJECTS FUND REVENUES

	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
40-30-100 Impact Fees - Park Development	\$22,560	\$18,048	\$6,769	\$6,769	\$0
40-30-130 Impact Fees - Public Safety	\$4,951	\$3,961	\$2,908	\$2,908	\$0
40-30-140 Impact Fees - Streets	\$6,249	\$4,999	\$8,124	\$8,124	\$0
40-30-145 Commercial Street Improvement Fee	\$0	\$0	\$10,750	\$10,750	\$0
40-30-500 Mass Transit Sales Tax Revenues	\$0	\$33	\$0	\$0	\$0
40-30-550 PARC Sales Tax Revenues	\$13,601	\$55,974	\$50,000	\$50,000	\$0
40-30-600 Interest Income	\$15,600	\$104,655	\$2,000	\$2,000	\$0
40-30-700 Grant Income	\$5,304	\$0	\$5,300	\$5,300	\$0
40-30-800 Other revenue	\$0	\$25,000	\$0	\$0	\$0
40-30-902 Proceeds From Sale of Capital Assets	\$2,428,233	\$0	\$0	\$0	\$0
40-30-801 Transfers in from General Fund	\$715,000	\$476,233	\$50,000	\$0	(\$50,000)
	<b>\$3,211,499</b>	<b>\$688,903</b>	<b>\$135,850</b>	<b>\$85,850</b>	<b>(\$50,000)</b>

## CAPITAL PROJECTS FUND EXPENDITURES

STREET PROJECTS		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
40-78-100	Mass Transit	\$0	\$33	\$0	\$0	\$0
40-78-781	Harvey Blvd Widening	\$0	\$144,203	\$400,000	\$0	(\$400,000)
		<b>\$0</b>	<b>\$144,237</b>	<b>\$400,000</b>	<b>\$0</b>	<b>(\$400,000)</b>

PARK PROJECTS		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
40-80-802	Deerfield Park - Land Purchase	\$2,466,969	\$0	\$0	\$0	\$0
40-80-803	Harvey Park - Development	\$27,594	\$585,294	\$3,000,000	\$60,000	(\$2,940,000)
40-80-817	Bayhill Trailhead Park	\$196,969	\$0	\$0	\$0	\$0
40-80-822	Park & Rec Master Plan	\$12,153	\$9,442	\$0	\$0	\$0
40-80-824	Master Plan Park Renewal	\$0	\$0	\$0	\$40,000	\$40,000
		<b>\$2,703,685</b>	<b>\$594,736</b>	<b>\$3,000,000</b>	<b>\$100,000</b>	<b>(\$2,900,000)</b>

MISCELLANEOUS PROJECTS		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
40-95-103	Cottonwood Electric, Gas, Excavation	\$0	\$0	\$0	\$0	\$0
40-95-225	Building Improvements	\$0	\$0	\$0	\$50,000	\$50,000
40-95-126	Heritage Park Amphitheater Improvements	\$8,337	\$0	\$0	\$0	\$0
40-95-128	Practice Range Fencing	\$0	\$176,000	\$0	\$0	\$0
40-95-135	Golf Maint. Equipment Facility & Site	\$65,637	\$0	\$0	\$0	\$0
		<b>\$73,975</b>	<b>\$176,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>

OTHER USES		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
40-96-100	Transfer to the Gen Fund	\$6,000	\$9,000	\$9,000	\$9,000	\$0
		<b>\$0</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$0</b>

<b>GRAND TOTALS</b>	<b>\$2,777,660</b>	<b>\$ 923,973</b>	<b>\$ 3,409,000</b>	<b>\$ 159,000</b>	<b>\$ (3,250,000)</b>
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<b>NET TOTALS</b>	<b>\$433,839</b>	<b>\$235,070</b>	<b>\$3,273,150</b>	<b>\$73,150</b>	<b>\$3,200,000</b>
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ESTIMATED FUND BALANCE		FY 2021 BUDGET
Beginning Fund Bal		\$300,000
Change in Restricted/Nonspendable Fund Bal		\$73,150
Net change of Unrestricted Fund Balance		\$0
Remaining Fund Balance		<b>\$226,850</b>

## WATER, SEWER, & STORM DRAIN REVENUES

WATER REVENUE		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
51-37-110	Water Fees - Residents	\$616,813	\$638,180	\$677,000	\$677,000	\$0
51-37-111	Water Fees - American Fork	\$0	\$0	\$10,000	\$10,000	\$0
51-37-112	Water Fees - Contractor	\$2,870	\$3,879	\$1,000	\$1,000	\$0
51-37-113	PI Fees - Usage	\$518,667	\$516,870	\$525,000	\$525,000	\$0
51-37-114	PI Fees - Base Rate	\$504,594	\$502,651	\$524,000	\$524,000	\$0
51-37-115	CUP	\$149,128	\$149,969	\$149,000	\$149,000	\$0
51-37-116	Water Fees from City departments	\$37,750	\$37,750	\$37,750	\$37,750	\$0
51-37-160	Water Lateral Inspections	\$675	\$600	\$1,000	\$1,000	\$0
51-37-190	Water Meters	\$5,750	\$4,600	\$5,175	\$5,175	\$0
51-37-350	Water Impact Fees	\$16,154	\$11,320	\$13,700	\$13,700	\$0
		<b>\$1,852,401</b>	<b>\$1,865,818</b>	<b>\$1,943,625</b>	<b>\$1,943,625</b>	<b>\$0</b>

STORM DRAIN REVENUE		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
51-35-110	Storm Drain - Residents	\$327,512	\$352,173	\$371,000	\$371,000	\$0
		<b>\$327,512</b>	<b>\$352,173</b>	<b>\$371,000</b>	<b>\$371,000</b>	<b>\$0</b>

SEWER REVENUE		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
51-38-110	Sewer Fees - Residents	\$1,091,435	\$1,118,209	\$1,121,000	\$1,098,000	(\$23,000)
51-38-111	Sewer Fees from City departments	\$1,750	\$1,750	\$1,750	\$1,750	\$0
51-38-115	Sewer Fees - Nonresidents	\$35,844	\$35,844	\$41,637	\$41,637	\$0
51-38-160	Sewer Lateral Inspections	\$825	\$825	\$1,100	\$1,100	\$0
51-38-665	Sewer Impact Fees	\$9,288	\$9,288	\$9,400	\$9,400	\$0
		<b>\$1,139,142</b>	<b>\$1,165,916</b>	<b>\$1,174,887</b>	<b>\$1,151,887</b>	<b>\$23,000</b>

MISCELLANEOUS REVENUE		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
51-39-100	Contribution from Developer	\$95,522	\$0	\$0	\$0	\$0
51-39-200	Penalty Fees	\$41,852	\$42,131	\$30,000	\$40,000	\$10,000
51-39-400	Transfer In General Fund	\$76,233	\$0	\$77,046	\$0	(\$77,046)
51-39-410	Interest Income	\$40,521	\$88,956	\$35,000	\$19,000	(\$16,000)
51-39-600	Utility Setup Fees	\$11,500	\$9,850	\$12,000	\$12,000	\$0
51-39-900	Other Income	\$220	\$29,250	\$750	\$750	\$0
51-39-950	Contribution Income	\$0	\$3,795	\$5,000	\$5,000	\$0
		<b>\$265,848</b>	<b>\$173,982</b>	<b>\$159,796</b>	<b>\$76,750</b>	<b>(\$83,046)</b>

GRAND TOTALS		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
		<b>\$3,584,903</b>	<b>\$3,557,889</b>	<b>\$3,649,308</b>	<b>\$3,543,262</b>	<b>(\$106,046)</b>

## WATER, SEWER, & STORM DRAIN EXPENDITURES

WATER EXPENDITURES		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
51-73-110	Salary & Wages (FT)	\$211,980	\$208,889	\$230,000	\$221,185	(\$8,815)
51-73-111	Overtime	\$497	\$443	\$3,000	\$3,959	\$959
51-73-120	Salary & Wages (PT)	\$8,107	\$11,562	\$14,000	\$11,551	(\$2,449)
51-73-150	Employee Benefits	\$128,151	\$124,699	\$140,000	\$155,212	\$15,212
51-73-160	GASB 68 Pension Expense	\$3,937	\$3,434	\$0	\$0	\$0
51-73-200	Water Supplies	\$802	\$1,853	\$8,000	\$5,500	(\$2,500)
51-73-210	Dues & Subscriptions	\$1,620	\$1,620	\$2,500	\$2,200	(\$300)
51-73-211	Education & Training	\$3,985	\$7,012	\$3,000	\$6,200	\$3,200
51-73-240	Computer Expenses	\$1,760	\$3,500	\$2,000	\$7,000	\$5,000
51-73-250	Repairs & Maintenance	\$0	\$0	\$0	\$4,000	\$4,000
51-73-260	Office Equipment	\$0	\$0	\$500	\$1,000	\$500
51-73-265	Tools & Equipment	\$3,947	\$11,040	\$1,000	\$10,000	\$9,000
51-73-275	Motor Pool Charges	\$67,483	\$64,158	\$70,520	\$68,315	(\$2,205)
51-73-280	Utilities	\$287,610	\$281,188	\$300,000	\$335,000	\$35,000
51-73-282	Blue Stakes	\$1,153	\$1,034	\$1,000	\$1,200	\$200
51-73-290	Communications/Telephone	\$2,349	\$2,674	\$2,000	\$2,000	\$0
51-73-310	Engineering Services	\$9,751	\$35,442	\$130,000	\$35,000	(\$95,000)
51-73-330	Professional/Technical	\$9,727	\$4,906	\$6,000	\$13,850	\$7,850
51-73-360	Meter Installation & Maintenance	\$34,152	\$57,675	\$65,000	\$50,000	(\$15,000)
51-73-470	Water Purchases - AF	\$23,909	\$0	\$10,000	\$10,000	\$0
51-73-471	Water Purchases - PG	\$22,340	\$22,340	\$25,000	\$25,000	\$0
51-73-472	Water Testing	\$4,561	\$7,148	\$9,000	\$7,000	(\$2,000)
51-73-510	Insurance	\$15,275	\$15,952	\$16,000	\$17,000	\$1,000
51-73-751	Water Construction Projects/Repair	\$49,757	\$21,088	\$30,000	\$50,000	\$20,000
51-73-800	Supplementary Water	\$124,313	\$131,709	\$138,000	\$146,000	\$8,000
51-73-801	PI Expenses	\$26,478	\$23,833	\$30,000	\$45,000	\$15,000
51-73-900	Credit Card Fees	\$23,593	\$25,150	\$27,000	\$25,000	(\$2,000)
51-73-950	Trustee Fees	\$6,450	\$6,450	\$7,000	\$4,950	(\$2,050)
51-73-955	Bond Interest	\$215,374	\$183,727	\$170,000	\$129,017	(\$40,983)
51-73-960	Depreciation - Water	\$484,965	\$521,223	\$525,000	\$530,000	\$5,000
51-73-965	Deferred Amortization Costs	\$37,256	\$34,292	\$26,000	\$25,589	(\$411)
51-73-975	Bad Debt	\$1,526	\$1,581	\$6,000	\$6,000	\$0
51-73-980	Resident Claims	\$135,400	\$0	\$5,000	\$6,000	\$1,000
		<b>\$1,940,335</b>	<b>\$1,815,621</b>	<b>\$2,002,520</b>	<b>\$1,959,728</b>	<b>(\$42,792)</b>

STORM DRAIN EXPENDITURES		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
51-72-110	Salary & Wages (FT)	\$132,834	\$128,898	\$148,000	\$168,852	\$20,852
51-72-111	Overtime	\$335	\$293	\$2,000	\$3,627	\$1,627
51-72-120	Salary & Wages (PT)	\$4,725	\$5,965	\$8,300	\$8,258	(\$42)
51-72-150	Employee Benefits	\$81,153	\$76,409	\$90,000	\$105,843	\$15,843
51-72-160	GASB 68 Pension Expense	\$2,345	\$2,139	\$0	\$0	\$0
51-72-200	Storm Drain Supplies	\$137	\$606	\$200	\$3,000	\$2,800
51-72-210	Dues & Subscriptions	\$2,431	\$2,861	\$3,000	\$3,100	\$100
51-72-211	Education & Training	\$620	\$1,002	\$600	\$5,000	\$4,400
51-72-240	Computer Expenses	\$935	\$1,600	\$1,000	\$3,000	\$2,000
51-72-265	Tools & Equipment	\$2,032	\$1,139	\$1,000	\$2,000	\$1,000
51-72-290	Communications/Telephone	\$1,603	\$1,819	\$1,500	\$1,500	\$0
51-72-310	Engineering Services	\$0	\$0	\$26,000	\$10,000	(\$16,000)
51-72-330	Professional/Technical	\$3,306	\$1,491	\$1,550	\$1,550	\$0
51-72-470	Testing	\$0	\$0	\$0	\$0	\$0
51-72-510	Insurance	\$6,112	\$6,383	\$7,000	\$7,000	\$0
51-72-751	Storm Drain Maintenance	\$35,636	\$16,081	\$15,000	\$30,000	\$15,000
51-72-960	Depreciation - Storm Drain	\$73,955	\$75,979	\$70,000	\$70,000	\$0
51-72-975	Bad Debt	\$276	\$304	\$750	\$750	\$0
		<b>\$343,747</b>	<b>\$322,968</b>	<b>\$375,900</b>	<b>\$423,479</b>	<b>\$47,579</b>

SEWER EXPENDITURES		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 PROJECTED	FY 2021 BUDGET	CHANGE
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51-74-110	Salary & Wages (FT)	\$146,818	\$142,059	\$150,000	\$145,294	(\$4,706)
51-74-111	Overtime	\$335	\$295	\$2,000	\$2,664	\$664
51-74-120	Salary & Wages (PT)	\$6,068	\$7,966	\$10,000	\$8,689	(\$1,311)
51-74-150	Employee Benefits	\$87,447	\$82,795	\$88,000	\$105,843	\$17,843
51-74-160	GASB 68 Pension Expense	\$2,729	\$2,482	\$0	\$0	\$0
51-74-200	Sewer Supplies	\$0	\$152	\$100	\$2,000	\$1,900
51-74-211	Education & Training	\$510	\$75	\$200	\$750	\$550
51-74-240	Computer Expenses	\$935	\$2,100	\$500	\$4,000	\$3,500
51-74-265	Tools & Equipment	\$1,125	\$322	\$300	\$1,000	\$700
51-74-280	Utilities	\$131	\$130	\$150	\$200	\$50
51-74-281	Postage	\$1,200	\$400	\$500	\$750	\$250
51-74-290	Communications/Telephone	\$1,600	\$1,825	\$1,300	\$1,500	\$200
51-74-310	Engineering Services	\$13,542	\$530	\$56,000	\$5,000	(\$51,000)
51-74-330	Professional/Technical	\$1,755	\$1,609	\$2,000	\$2,500	\$500
51-74-470	TSSD Billing	\$473,392	\$530,475	\$556,000	\$560,000	\$4,000
51-74-472	Sewer Television Expenses	\$0	\$0	\$2,000	\$2,000	\$0
51-74-473	Sewer Fee - AF	\$0	\$0	\$1,000	\$1,000	\$0
51-74-510	Insurance	\$9,202	\$9,610	\$10,000	\$10,000	\$0
51-74-751	Sewer Maintenance	\$1,134	\$9	\$2,000	\$2,000	\$0
51-74-752	Sewer Construction Projects	\$0	\$0	\$3,000	\$3,000	\$0
51-74-960	Depreciation - Sewer	\$138,831	\$139,063	\$141,000	\$142,000	\$1,000
51-74-975	Bad Debt	\$921	\$966	\$2,500	\$2,500	\$0
		<b>\$882,215</b>	<b>\$922,862</b>	<b>\$1,028,550</b>	<b>\$1,002,690</b>	<b>\$25,860</b>
<b>GRAND TOTALS</b>		<b>\$3,166,297</b>	<b>\$3,061,450</b>	<b>\$3,406,970</b>	<b>\$3,385,898</b>	<b>(\$21,072)</b>
<b>NET TOTALS</b>		<b>\$418,605</b>	<b>\$496,439</b>	<b>\$242,338</b>	<b>\$157,365</b>	<b>\$84,974</b>

#### Water, Sewer, & Storm Drain Fund Cash Flow Analysis

<b>NET TOTALS BEFORE CASH ADJUSTMENTS</b>		<b>\$157,365</b>
Less Debt Service		
2009 PI2 Bond Principal		(\$66,000)
2014 PI Bond Principal		(\$282,000)
2015 Public Works Building Excise Tax Bonds		(\$124,000)
Less Capital Improvements		
PRV project		(\$80,000)
Water Stock		(\$5,000)
Plus Non-Cash Items		
Depreciation - Storm Drain		\$70,000
Depreciation - Water		\$530,000
Depreciation - Sewer		\$142,000
Amortization - Bond Costs		\$25,589
Accrued Interest Adjustment		(\$4,000)
<b>TOTAL CASH INFLOW</b>		<b>\$363,953</b>

<b>ESTIMATED NET POSITION</b>		<b>FY 2021 BUDGET</b>
Beginning Unrestricted Net Position		\$1,400,000
Change of Unrestricted Position		\$363,953
Remaining Unrestricted Net Position		<b>\$1,763,953</b>

**MOTOR POOL REVENUES**

	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
60-30-100 Charges to General Fund	\$77,227	\$82,266	\$78,810	\$84,968	\$6,158
60-30-200 Charges to Water & Sewer Fund	\$62,656	\$67,483	\$64,158	\$68,315	\$4,157
60-30-300 Charges to Golf Fund	\$16,020	\$15,920	\$15,570	\$22,467	\$6,897
60-70-205 Gain on Sale of Assets	\$37,372	\$19,435	\$8,000	\$22,000	\$14,000
	<b>\$193,275</b>	<b>\$185,104</b>	<b>\$166,538</b>	<b>\$197,750</b>	<b>\$31,212</b>

**MOTOR POOL EXPENDITURES**

VEHICLE EXPENDITURES	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
60-40-100 Gas & Oil - Admin/Gen/Rec	\$2,387	\$924	\$3,250	\$2,000	(\$1,250)
60-40-200 Vehicle Maintenance - Admin/Gen/Rec	\$91	\$119	\$600	\$500	(\$100)
60-40-300 Insurance - Admin/Gen/Rec	\$1,488	\$1,415	\$1,500	\$2,500	\$1,000
60-40-400 Gas & Oil - Bldg/Zoning	\$352	\$326	\$750	\$750	\$0
60-40-500 Vehicle Maintenance - Bldg/Zoning	\$116	\$0	\$300	\$300	\$0
60-40-600 Insurance - Bldg/Zoning	\$496	\$472	\$600	\$900	\$300
60-40-700 Gas & Oil - PW	\$14,086	\$15,894	\$25,000	\$26,000	\$1,000
60-40-800 Vehicle Maintenance - PW	\$14,874	\$7,976	\$15,000	\$15,000	\$0
60-40-900 Insurance - PW	\$7,438	\$7,077	\$7,750	\$12,500	\$4,750
60-40-930 Gas & Oil - Golf	\$619	\$792	\$1,000	\$1,000	\$0
60-40-940 Vehicle Maintenance - Golf	\$624	\$367	\$1,000	\$1,000	\$0
60-40-950 Insurance - Golf	\$496	\$472	\$550	\$1,500	\$950
	<b>\$43,066</b>	<b>\$35,836</b>	<b>\$57,300</b>	<b>\$63,950</b>	<b>\$6,650</b>

EQUIPMENT EXPENDITURES	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
60-60-400 Rent Expense	\$14,917	\$14,750	\$22,000	\$14,000	\$8,000
60-70-200 Depreciation	\$91,427	\$78,255	\$87,238	\$119,800	\$32,562
	<b>\$106,344</b>	<b>\$93,005</b>	<b>\$109,238</b>	<b>\$133,800</b>	<b>\$24,562</b>

<b>GRAND TOTAL</b>	<b>\$149,410</b>	<b>\$128,841</b>	<b>\$166,538</b>	<b>\$197,750</b>	<b>\$31,212</b>
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<b>NET TOTALS</b>	<b>\$43,864</b>	<b>\$56,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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ESTIMATED NET POSITION		FY 2021 BUDGET
Beginning Unrestricted Net Position		\$450,000
Change of Unrestricted Position		\$120,000
Remaining Unrestricted Net Position		<b>\$330,000</b>

**CAPITAL OUTLAY**

- 2021 Truck with a flatbed
- 2021 Truck
- 2021 Pool Vehicle



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor and City Council
<b>FROM:</b>	Chandler Goodwin, City Manager
<b>DATE:</b>	5/5/2020

## City Council Agenda Item

<b>SUBJECT:</b>	Review/Action on Amending Cedar Hills City Code, Title 2, Chapter 3, Related to the Youth City Council
<b>APPLICANT PRESENTATION:</b>	N/A
<b>STAFF PRESENTATION:</b>	Chandler Goodwin, City Manager
<b>BACKGROUND AND FINDINGS:</b> City staff has reviewed the Youth City Council code found in Title 2-3 of Cedar Hills City Code and are recommending a number of changes to update the code to be more in line with current practices of how the YCC has been operating plus other best practices. This includes changes to membership, acceptance to the YCC, election of the YCC mayor, finances, and liaisons with the City Council. The City Attorney has reviewed the proposed changes.	
<b>PREVIOUS LEGISLATIVE ACTION:</b> N/A	
<b>FISCAL IMPACT:</b> N/A	
<b>SUPPORTING DOCUMENTS:</b> Proposed Ordinance	
<b>RECOMMENDATION:</b> Staff recommends the City Council review the proposed changes and make any necessary amendments.	
<b>MOTION:</b> To approve / not approve Ordinance No. _____, an ordinance amending Title 2, Chapter 3 of the Cedar Hills City Code, pertaining to to the Youth City Council Advisory Committee {SUBJECT TO THE FOLLOWING AMENDMENTS}.	

# Chapter 3

## YOUTH CITY COUNCIL ADVISORY COMMITTEE

### 2-3-1: ESTABLISHED; MEMBERSHIP:

### 2-3-2: APPOINTMENTS:

### 2-3-3: TERM OF OFFICE:

### 2-3-4: DUTIES AND RESPONSIBILITIES:

### 2-3-5: ATTENDANCE REQUIREMENTS AND DISMISSALS:

### 2-3-6: OFFICERS AND DUTIES:

### 2-3-7: VOTING:

### 2-3-8: MEETINGS:

### 2-3-9: AMENDMENTS TO BYLAWS:

### 2-3-10: ASSISTANCE PROVIDED BY COMMUNITY SERVICES DEPARTMENT:

### 2-3-11: FUNDRAISING BALANCE:

### 2-3-1: ESTABLISHED; MEMBERSHIP:

The youth city council (YCC) of the City of Cedar Hills is hereby established on October 14, 2003. The YCC shall consist of one or two (2) YCC mayors, YCC members, and other appointed officers. (Ord. 03-05-2013A, 3-5-2013)

### 2-3-2: APPOINTMENTS:

YCC appointments shall be made as follows:

- A. Minimum Requirements: YCC members must be fourteen (14) to eighteen (18) years old, residents of the city, and be in good academic standing.
- B. **Application** Presentation: Those candidates interested in the position of YCC mayor, or YCC city council shall **complete and submit all required applications to be considered for a YCC position.** ~~present themselves to their group of peers after returning a completed application.~~ YCC members can run for **youth** mayor if they have served at least one full term as a YCC member. ~~This presentation will also be heard by a YCC adult advisory committee, compiled of community volunteers organized by the YCC advisor. The results of the peer and YCC adult advisory committee will influence the YCC advisor's recommendation to the mayor.~~ **All applicants who meet the requirements set forth herein, shall be accepted to be a member of the YCC.**
- C. Names Submitted to Mayor: The YCC advisor, ~~with the recommendation of the YCC and YCC adult advisory committee,~~ shall submit **a name** names for YCC appointments to the mayor.
- D. Appointment: YCC mayor(s) shall be appointed by the mayor. **Any other YCC positions shall be appointed by the YCC advisor. All YCC appointments shall serve for one term, which shall last one fiscal year.** (Ord. 03-05-2013A, 3-5-2013)

E. Ex Officio Member: The mayor may appoint a member of the City Council to serve as an ex officio member of the YCC, and report YCC activities to the mayor and City Council.

### **2-3-3: TERM OF OFFICE:**

The term of office for YCC members shall be one year beginning the first week of July and ending the last week of June the following year, with the option of applying for subsequent terms, except in the case of the member's resignation, removal, or disqualification from holding office. (Ord. 03-05-2013A, 3-5-2013)

### **2-3-4: DUTIES AND RESPONSIBILITIES:**

The YCC shall act in an advisory capacity to the city council and shall have the following duties and responsibilities:

- A. To advise the city council on issues that affect the youth in the city.
- B. To act as liaisons between the youth community and the city council.
- C. To identify and advocate for the needs of youth in the city.
- D. To identify and carry out service projects, events, and activities that are important to the youth of the city.
- E. To represent the city and the youth of this city when visiting other agencies or programs.
- F. To train as future leaders and attend workshops, conferences, forums, seminars and meetings that further leadership skills. (Ord. 03-05-2013A, 3-5-2013)

### **2-3-5: ATTENDANCE REQUIREMENTS AND DISMISSALS:**

Members of the YCC shall be required to maintain ~~the required~~ **positive** attendance record to meetings, and represent the YCC in a positive manner. (Ord. 10-14-2003A, 10-14-2003)

- A. Notice Of Nonattendance: If members are unable to attend a scheduled meeting, they must contact the YCC staff advisor prior to the meeting, or if in the case of an emergency, up to three (3) days following the meeting, to excuse their absence. (Ord. 03-05-2013A, 3-5-2013)
- B. Unexcused Number Permitted: A total of three (3) unexcused absences shall constitute grounds for removal ~~dismissal~~ from the youth city council.
- C. Excused Percentage Permitted: All excused absences should be limited to an amount that allows a member to maintain at least a seventy five percent (75%) attendance rate. If excused absences reach a total that prevent a member from keeping an attendance rate of seventy five

percent (75%), it shall constitute grounds for dismissal from the youth city council. (Ord. 10-14-2003A, 10-14-2003)

- D. Exceptions For Special Circumstances: In special circumstances, exceptions can be made to this rule as determined by the YCC advisor or a leave of absence may be given to facilitate absences that will be of significant duration. (Ord. 03-05-2013A, 3-5-2013)

## **2-3-6: OFFICERS AND DUTIES:**

- A. YCC Mayors: ~~The YCC mayor shall preside as acting mayor for a term of twelve (12) months of office fulfilling certain duties. The YCC mayor shall call each meeting to order, preside over all meetings, create agendas along with the YCC advisor and YCC recorder, work closely with the YCC advisor and the YCC members, and oversee and direct specified YCC projects. The first YCC mayor shall preside as acting mayor for the first six (6) months of office fulfilling certain duties. The first YCC mayor shall call each meeting to order, preside over all meetings, create agendas along with the YCC advisor and YCC recorder, work closely with the YCC advisor and the YCC members, and oversee and direct specified YCC projects. The second mayor, during the first six (6) months, shall be a voting member in the YCC. At the end of the first six (6) months, the two (2) mayors shall switch duties and responsibilities for the remaining six (6) months. They shall fulfill the responsibilities of the other when one is not present and shall coordinate with each other regularly.~~ (Ord. 5-6-2008A, 5-6-2008)
- B. YCC Mayor Pro Tempore: When the need arises, a mayor pro tempore shall be appointed by the YCC advisor. The YCC mayor pro tempore shall assume the responsibilities and duties of the YCC ~~mayor~~ mayor(s) when the YCC ~~mayor is~~ mayor(s) are absent, resigns or is are incapable. The YCC mayor pro tempore shall work closely with the YCC ~~mayor~~ mayor(s) and YCC advisor to oversee all other elected officers. (Ord. 03-05-2013A, 3-5-2013)
- C. YCC Members: YCC members are required to fulfill one term.
- D. YCC Recorder: The YCC recorder shall be responsible for the posting and distribution of agendas and minutes and the recording of meetings and other archives. The YCC recorder shall inform the general membership of changes to meeting and other events through phone calls, e-mails, etc. **The YCC Recorder shall be responsible for the maintaining of agendas, minutes, and records for the YCC.**
- E. YCC Treasurer: The YCC treasurer shall maintain and keep current records of the YCC expenditures and revenues. Biannually and when necessary, the YCC treasurer shall prepare a YCC treasurer's report to the YCC and city council. The YCC treasurer will also work with the YCC mayor(s) and YCC advisor to develop an annual budget for the city council's approval.
- F. YCC Publicity Chair: The YCC publicity chair shall work with the YCC mayor(s) on the development, publishing and distribution of promotional material such as flyers, posters, announcements, etc. The YCC publicity chair shall send announcements, invitations and other materials pertaining to special events to the general membership and other agencies. Prior to releasing materials, the YCC publicity chair shall present material to the YCC for approval.

G. Other Officers As Needed: The YCC advisor shall select other officer titles as the need arises. (Ord. 5-6-2008A, 5-6-2008)

### **2-3-7: VOTING:**

A. Number Permitted: Each member of the YCC shall have one vote.

B. Quorum: Fifty one percent (51%) of the voting membership of the YCC shall constitute a quorum.

C. Minimum Number Of Votes Required: The minimum number of votes required to take any action shall be four (4).

D. Tie Vote: In the event of a tie, the acting YCC mayor will make the deciding vote. (Ord. 5-6-2008A, 5-6-2008)

### **2-3-8: MEETINGS:**

A. Schedule: The YCC will hold meetings each month, at a designated place and time set by the YCC and publicized ~~to its members~~ at least twenty four (24) hours prior to the meeting. The YCC annual meeting schedule will be approved in July at the beginning of the YCC term.

B. Agenda: The YCC shall work from an agenda prepared in advance by the YCC recorder with the advice of the YCC mayor(s) and YCC advisor **and sent to the City Recorder for publication.**

C. Conduct: The YCC will conduct meetings in similar fashion to the city council, following "Robert's Rules Of Order".

D. Special Meetings: Special meetings may be called on the request of any three (3) YCC members and consent of the YCC advisor; provided **any notice is**, ~~that all YCC members receive~~ not less than twenty four (24) hours' notice of such special meeting.

E. Changes: The YCC may at any time, by majority vote of a quorum, change the regular meeting days and time to better accommodate the needs of the membership, as long as the facilities are available. (Ord. 03-05-2013A, 3-5-2013)

### **2-3-9: AMENDMENTS TO BYLAWS:**

A. Proposal: Amendments to the bylaws may be proposed by any individual member of the YCC. Proposals to amend the bylaws must be submitted in writing and be submitted to all members of the YCC.

B. Majority Vote Required: Amendments to the bylaws require a majority vote to recommend to the city council. This recommendation shall be submitted to the city council for approval.

C. Filing: All amendments to the bylaws shall be filed with the city recorder and the YCC advisor. (Ord. 10-14-2003A, 10-14-2003)

**2-3-10: ASSISTANCE PROVIDED BY COMMUNITY SERVICES DEPARTMENT:**

The community services department shall render reasonable assistance to the youth city council. The department may make available staff support to the YCC in order to fulfill its functions and duties, provided such staff and clerical support is available. (Ord. 10-14-2003A, 10-14-2003)

**2-3-11: FUNDRAISING BALANCE:**

A. All money received through fundraising activities shall be identified and considered a restricted fund for the purpose of youth city council. The unrestricted fund balance shall be utilized prior to any restricted funds being allocated. All funds received by the youth city council shall be promptly deposited in the proper city accounts. (Ord. 06-18-2013A, 6-18-2013)

ORDINANCE No. \_\_\_\_\_

**AN PRESENT ORDINANCE AMENDING THE CODE OF ORDINANCES  
OF CITY OF CEDAR HILLS TITLE 2 CHAPTER 3 PERTAINING TO  
YOUTH CITY COUNCIL ADVISORY COMMITTEE**

**WHEREAS**, the City of Cedar Hills (“Cedar Hills”) is authorized by Utah State Statute to enact laws and ordinances pertaining to the health, welfare and safety of the residents and citizens; and

**WHEREAS**, the youth of the city constitute a significant population for the present and the future; and

**WHEREAS**, these youth are the future leaders of our city, the county, state and nation; and

**WHEREAS**, the present chapter and the proposed amendments to the chapter will further enhance the opportunity of the youth of the community to participate in a meaningful manner in the governance, programming and activities of the city with an emphasis in strengthen the city’s vibrant youth population; and

**NOW, THEREFORE, BE IT ORDAINED** by the Municipal Council of the City of Cedar Hills that Title 2 Chapter 3 attached as Exhibit “A” of the Code of Ordinances be adopted to be known as the Revised Youth City Council Advisory Committee of City of Cedar Hills.

**EFFECTIVE DATE**

This ordinance shall become effective upon signing and its first publication.

**PASSED AND APPROVED** this 5th day of May, 2020.

**CITY OF CEDAR HILLS COUNCIL**

By: \_\_\_\_\_  
Jenney Rees, Mayor

[SEAL]

**Voting:**

Denise Andersen	Yea	___	Nay	___
Ben Ellsworth	Yea	___	Nay	___
Mike Geddes	Yea	___	Nay	___
Brian Miller	Yea	___	Nay	___
Kelly Smith	Yea	___	Nay	___

**ATTEST:**

\_\_\_\_\_  
Colleen Mulvey, Recorder

**DEPOSITED** in the Recorder's office this \_\_\_\_ day of \_\_\_\_\_, 2020.

**RECORDED** this \_\_\_\_ day of \_\_\_\_\_, 2020.



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor and City Council
<b>FROM:</b>	Chandler Goodwin, City Manager
<b>DATE:</b>	5/5/2020

## City Council Agenda Item

<b>SUBJECT:</b>	Assignment of Councilmember Smith to serve as an Ex Officio Member (liaison) of the Youth City Council
<b>APPLICANT PRESENTATION:</b>	N/A
<b>STAFF PRESENTATION:</b>	Chandler Goodwin, City Manager
<b>BACKGROUND AND FINDINGS:</b> City Councilmembers, Staff and Residents act as resources, liaisons, and on some boards and committees may be voting members. The Mayor, with advice and consent of the City Council, makes assignments to various boards, committees and entities. Mayor Rees is proposing the appointment of Councilmember Smith to serve as the liaison with the Youth City Council.	
<b>PREVIOUS LEGISLATIVE ACTION:</b> N/A	
<b>FISCAL IMPACT:</b> N/A	
<b>SUPPORTING DOCUMENTS:</b> Proposed Resolution.	
<b>RECOMMENDATION:</b> Staff recommends the City Council consider the Mayors assignment and approve the proposed resolution.	
<b>MOTION:</b> To approve / not approve Resolution No. _____, a resolution assigning members of the City Council, Staff and Residents of the City of Cedar Hills, Utah, to certain Boards, Committees, and Entities.	

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION MAKING ASSIGNMENTS TO MEMBERS OF THE CITY COUNCIL, STAFF, AND RESIDENTS OF THE CITY OF CEDAR HILLS, UTAH, TO CERTAIN BOARDS, COMMITTEES, AND ENTITIES.**

**WHEREAS**, the Mayor of the City of Cedar Hills, Utah, desires to make assignments to members of the City Council, staff, and residents to certain boards, committees, and entities; and

**WHEREAS**, The City Council of the City of Cedar Hills has determined that it would be in the best interest of the community to have councilmember, staff, and resident participation on certain boards, committees, and entities;

**NOW THEREFORE**, the City Council of the City of Cedar Hills, Utah, resolves to consent and approve the Mayor’s assignment of Councilmember Smith as an Ex Officio Member of the Youth City Council Advisory Committee.

**ADOPTED, RESOLVED, AND ORDERED, BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS THIS 5TH DAY OF MAY, 2020.**

**CITY OF CEDAR HILLS COUNCIL**

By: \_\_\_\_\_  
Jenney Rees, Mayor

**VOTING:**

Denise Andersen	Yea	Nay
Ben Ellsworth	Yea	Nay
Mike Geddes	Yea	Nay
Brian Miller	Yea	Nay
Kelly Smith	Yea	Nay

**ATTEST:**

\_\_\_\_\_  
Colleen Mulvey, MMC  
City Recorder

Deposited in the office of the City Recorder this \_\_\_ day of \_\_\_\_\_, 2020.