



**CITY COUNCIL MEETING
OF THE CITY OF CEDAR HILLS
Tuesday, March 3, 2020 7:00 p.m.**

Notice is hereby given that the City Council of the City of Cedar Hills, Utah, will hold a **City Council Meeting on Tuesday, March 3, 2020, beginning at 7:00 p.m.** at the Community Recreation Center, 10640 N Clubhouse Drive, Cedar Hills, Utah. This is a public meeting, and anyone is invited to attend.

COUNCIL MEETING

1. Call to Order Pledge led by C. Ellsworth and Invocation given by C. Geddes
2. Approval of Meeting's Agenda
3. Public Comment: Time has been set aside for the public to express their ideas, concerns and comments (comments limited to 3 minutes per person with a total of 30 minutes for this item)

CONSENT AGENDA (Consent items are only those which require no further discussion or are routine in nature. All items on the Consent Agenda are adopted by a single motion)

4. Appointment of Jared Anderson as a Voting Member of the Planning Commission
5. Approval of the Minutes from the January 21, 2020 and February 4, 2020 Work Sessions and City Council Meetings

CITY REPORTS AND BUSINESS

6. City Manager
7. Mayor and Council

SCHEDULED ITEMS & PUBLIC HEARINGS

8. Discussion on Fiscal Year 2021 Budget
9. Review/Action on a Resolution Amending Cedar Hills Golf Course Fees
10. Discussion on the Golf Course Logo
11. Discussion on Smart Irrigation Controllers

ADJOURNMENT

12. Adjourn

Posted this 28th day of February, 2020

/s/ Colleen A. Mulvey, City Recorder

- Supporting documentation for this agenda is posted on the city website at www.cedarhills.org.
- In accordance with the Americans with Disabilities Act, the City of Cedar Hills will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by contacting the City Recorder at 801-785-9668 at least 48 hours in advance of the meeting.
- An Executive Session may be called to order pursuant to Utah State Code 52-4-204 & 52-4-205.
- The order of agenda items may change to accommodate the needs of the City Council, the staff, and the public.
- This meeting may be held electronically via telephone to permit one or more of the council members to participate.



CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	Chandler Goodwin, City Manager
DATE:	3/3/2020

City Council Agenda Item

SUBJECT:	FY 2020-2021 Budget Presentation Discussion
APPLICANT PRESENTATION:	
STAFF PRESENTATION:	Charl Louw, Finance Director
BACKGROUND AND FINDINGS:	Presentation of the FY 2020-2021 Preliminary Fund Budgets
PREVIOUS LEGISLATIVE ACTION:	
FISCAL IMPACT:	
SUPPORTING DOCUMENTS:	Preliminary fund budgets. See attached.
RECOMMENDATION:	To review and comment on the preliminary fund budget plans.
MOTION:	No motion necessary. This is a discussion item only.

GENERAL FUND REVENUES

TAX REVENUE	FY2018 ACTUAL	FY2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-31-100 Property Tax	\$741,515	\$719,830	\$720,255	\$722,000	\$1,745
10-31-150 Motor Vehicle Tax	\$80,947	\$74,160	\$77,000	\$74,000	(\$3,000)
10-31-200 Delinquent Tax	\$32,861	\$31,197	\$20,000	\$20,000	\$0
10-31-250 Penalty & Interest	\$1,304	\$1,847	\$300	\$300	\$0
10-31-275 Fees in Lieu of Taxes	\$2,912	\$3,027	\$5,000	\$5,000	\$0
10-31-300 Sales & Use Tax	\$1,400,723	\$1,448,329	\$1,381,955	\$1,390,000	\$8,045
10-31-400 Franchise Tax	\$397,192	\$378,176	\$395,000	\$375,000	(\$20,000)
10-31-500 Telecom Tax	\$64,367	\$53,658	\$55,000	\$44,000	(\$11,000)
	\$2,721,821	\$2,710,223	\$2,654,510	\$2,630,300	(\$24,210)

LICENSES & PERMITS	FY2018 ACTUAL	FY2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-32-190 Business License	\$10,655	\$10,390	\$10,000	\$10,000	\$0
10-32-200 Building Permits	\$64,632	\$65,667	\$52,000	\$52,000	\$0
10-32-210 Plan Check Fees	\$33,625	\$42,529	\$25,000	\$25,000	\$0
10-32-260 Miscellaneous Inspection Fees	\$10,455	\$28,657	\$11,000	\$11,000	\$0
	\$119,367	\$147,244	\$98,000	\$98,000	\$0

INTERGOVERNMENTAL REVENUE	FY2018 ACTUAL	FY2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-33-400 LPPSD Rent & Grant Assistance	\$60,252	\$58,252	\$0	\$0	\$0
10-33-450 Emergency Management Grant	\$7,516	\$7,500	\$7,500	\$7,500	\$0
10-33-500 Class C Roads Fund	\$0	\$0	\$0	\$0	\$0
10-33-600 State Liquor Tax Allotment	\$5,975	\$5,705	\$5,600	\$0	(\$5,600)
	\$73,743	\$71,456	\$13,100	\$7,500	(\$5,600)

CHARGES FOR SERVICES	FY2018 ACTUAL	FY2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-34-110 Garbage Fees	\$411,296	\$420,268	\$402,000	\$418,809	\$16,809
10-34-120 Recycling Fees	\$72,355	\$109,719	\$139,000	\$144,000	\$5,000
10-34-300 Processing, Printing & Postage Fees	\$23,128	\$19,441	\$20,000	\$18,000	(\$2,000)
10-34-325 Passport Fees	\$100,112	\$121,839	\$85,000	\$85,000	\$0
10-34-350 Zoning Violation Fees	\$575	\$3,506	\$0	\$0	\$0
10-34-360 Weed Abatement Fees	\$0	\$0	\$300	\$300	\$0
10-34-450 Fire/Paramedic Fees	\$187,190	\$219,665	\$218,000	\$242,000	\$24,000
	\$794,655	\$894,437	\$864,300	\$908,109	\$43,809

RECREATION & CULTURE REVENUE	FY2018 ACTUAL	FY2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-35-100 Family Festival Income	\$34,809	\$38,965	\$30,000	\$32,000	\$2,000
10-35-105 Youth City Council Fundraisers	\$426	\$351	\$0	\$0	\$0
10-35-106 Community Arts	\$0	\$1,564	\$0	\$0	\$0
10-35-110 Recreation Programs	\$154,652	\$169,452	\$145,000	\$145,000	\$0
10-35-111 Recreation & Cultural Classes	\$26,281	\$20,873	\$23,000	\$20,000	(\$3,000)
10-35-112 Event Center Rentals	\$238,172	\$230,390	\$229,000	\$229,000	\$0
10-35-120 Event Center Concessions	\$5,400	\$2,400	\$5,500	\$0	(\$5,500)
10-35-130 Park Reservations	\$5,068	\$3,350	\$4,500	\$4,500	\$0
	\$464,806	\$467,344	\$437,000	\$430,500	\$6,500

MISCELLANEOUS REVENUE	FY2018 ACTUAL	FY2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-36-100 Interest Income	\$14,633	\$26,444	\$16,000	\$17,000	\$1,000
10-36-200 Penalty Fees	\$1,223	\$0	\$500	\$500	\$0
10-36-500 Construction Bond Forfeiture	\$13,000	\$4,000	\$0	\$0	\$0
10-36-700 Sale of Capital Assets	\$0	\$0	\$0	\$0	\$0
10-36-900 Other Income	\$28,913	\$37,203	\$28,000	\$22,000	(\$6,000)
10-36-902 Transfer in from Water & Sewer	\$0	\$0	\$0	\$0	\$0
10-36-903 Transfer in from Capital Projects	\$0	\$9,000	\$9,000	\$9,000	\$0
	\$57,769	\$76,647	\$53,500	\$48,500	(\$5,000)

GRAND TOTALS	\$4,232,161	\$4,367,352	\$4,120,410	\$4,122,909	\$2,499
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GENERAL FUND EXPENDITURES

GENERAL GOVERNMENT EXPENDITURES		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-40-200	Materials & Supplies	\$12,817	\$8,525	\$12,000	\$8,600	(\$3,400)
10-40-210	Dues & Subscriptions	\$10,522	\$11,706	\$12,000	\$12,000	\$0
10-40-211	Education & Training	\$3,581	\$4,113	\$3,500	\$3,200	(\$300)
10-40-220	Newsletter/Utility Billing	\$13,052	\$12,080	\$13,000	\$12,100	(\$900)
10-40-221	Legal Advertising	\$2,297	\$2,630	\$3,000	\$2,700	(\$300)
10-40-240	Computer/IT Expenses	\$14,442	\$23,089	\$23,000	\$15,000	(\$8,000)
10-40-250	Repairs & Maintenance	\$14,416	\$16,181	\$15,000	\$10,000	(\$5,000)
10-40-260	Office Equipment	\$4,863	\$7,202	\$7,000	\$5,000	(\$2,000)
10-40-275	Motor Pool Charges	\$8,855	\$8,982	\$8,500	\$8,667	\$167
10-40-280	Utilities	\$13,539	\$12,452	\$14,500	\$13,000	(\$1,500)
10-40-281	Postage	\$9,645	\$9,239	\$9,000	\$10,500	\$1,500
10-40-290	Communications/Telephone	\$7,809	\$8,496	\$9,000	\$7,000	(\$2,000)
10-40-305	Legal Services	\$191,515	\$136,779	\$125,000	\$120,000	(\$5,000)
10-40-315	Auditing Services	\$14,500	\$14,500	\$16,000	\$16,000	\$0
10-40-330	Professional/Technical	\$24,691	\$22,931	\$22,000	\$23,000	\$1,000
10-40-335	Branding	\$0	\$0	\$1,000	\$0	(\$1,000)
10-40-350	Other Events	\$3,066	\$2,727	\$3,000	\$3,000	\$0
10-40-510	Insurance	\$24,215	\$25,288	\$30,000	\$33,000	\$3,000
10-40-975	Bad Debt	\$2,665	\$18	\$1,000	\$1,000	\$0
		\$376,492	\$326,940	\$327,500	\$303,767	(\$23,733)

MAYOR/COUNCIL EXPENDITURES		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-41-110	Salary & Wages (FT)	\$50,676	\$50,676	\$52,703	\$52,703	\$0
10-41-115	Planning Commission	\$2,500	\$2,800	\$3,600	\$4,000	\$400
10-41-150	Employee Benefits	\$6,439	\$6,552	\$7,497	\$5,307	(\$2,190)
10-41-200	Materials & Supplies	\$823	\$54	\$1,100	\$1,100	\$0
10-41-211	Education & Training	\$4,328	\$4,299	\$6,000	\$8,000	\$2,000
10-41-290	Communications/Telephone	\$6,300	\$6,300	\$6,300	\$6,300	\$0
		\$71,066	\$70,681	\$77,200	\$77,410	\$210

ADMINISTRATIVE SERVICES EXPENDITURES		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-44-110	Salary & Wages (FT)	\$117,020	\$114,419	\$121,888	\$125,333	\$3,445
10-44-111	Overtime	\$0	\$31	\$779	\$802	\$23
10-44-120	Salary & Wages (PT)	\$24,702	\$32,279	\$29,687	\$30,177	\$491
10-44-150	Employee Benefits	\$59,077	\$59,521	\$66,041	\$68,193	\$2,152
10-44-200	Materials & Supplies	\$270	\$20	\$1,000	\$0	(\$1,000)
10-44-210	Dues & Subscriptions	\$0	\$100	\$1,000	\$200	(\$800)
10-44-211	Education & Training	\$2,560	\$1,481	\$3,000	\$2,600	(\$400)
10-44-290	Communications/Telephone	\$480	\$480	\$1,000	\$500	(\$500)
		\$204,110	\$208,331	\$224,395	\$227,806	\$3,411

ADMINISTRATIVE SERVICES - RECORDER		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-45-110	Salary & Wages (FT)	\$38,749	\$40,002	\$42,145	\$43,409	\$1,263
10-45-111	Overtime	\$0	\$0	\$719	\$741	\$22
10-45-150	Employee Benefits	\$16,243	\$16,994	\$25,928	\$26,488	\$561
10-45-200	Materials & Supplies	\$549	\$214	\$500	\$500	\$0
10-45-210	Dues & Subscriptions	\$520	\$535	\$600	\$600	\$0
10-45-211	Education & Training	\$2,244	\$2,224	\$2,200	\$2,200	\$0

10-45-215	Contract Labor	\$4,070	\$3,815	\$4,500	\$4,500	\$0
10-45-250	City Code	\$3,299	\$1,790	\$2,500	\$3,000	\$500
10-45-300	Document Imaging	\$0	\$0	\$1,050	\$0	(\$1,050)
10-45-400	Election Expenses	\$8,396	\$156	\$8,500	\$0	(\$8,500)
		\$74,070	\$65,730	\$88,643	\$81,438	(\$7,204)

FINANCE DEPARTMENT EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	BUDGET	BUDGET	
10-50-110	Salary & Wages (FT)	\$93,072	\$97,021	\$102,168	\$105,214	\$3,046
10-50-111	Overtime	\$0	\$0	\$669	\$694	\$25
10-50-120	Salary & Wages (PT)	\$1,653	\$1,877	\$3,170	\$3,170	\$0
10-50-150	Employee Benefits	\$52,242	\$54,678	\$62,732	\$65,340	\$2,608
10-50-200	Materials & Supplies	\$891	\$1,097	\$1,000	\$900	(\$100)
10-50-210	Dues & Subscriptions	\$485	\$283	\$600	\$300	(\$300)
10-50-211	Education & Training	\$2,808	\$4,016	\$5,000	\$3,500	(\$1,500)
10-50-290	Communications/Telephone	\$745	\$963	\$800	\$1,000	\$200
		\$151,896	\$159,936	\$176,140	\$180,118	\$3,979

PUBLIC SAFETY EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	BUDGET	BUDGET	
10-55-280	Utilities	\$0	\$0	\$10,000	\$10,000	\$0
10-55-300	Fire Services	\$680,496	\$950,731	\$689,700	\$703,494	\$13,794
10-55-400	Police Services	\$423,259	\$423,258	\$542,958	\$548,035	\$5,077
10-55-450	Dispatch Fees	\$36,057	\$26,117	\$34,067	\$34,067	\$0
10-55-500	Crossing Guard Expenses	\$16,031	\$16,443	\$20,239	\$20,736	\$497
10-55-600	Animal Control	\$7,074	\$7,040	\$7,500	\$7,500	\$0
10-55-975	Bad Debt - Paramedic Fee	\$158	\$190	\$500	\$500	\$0
		\$1,163,075	\$1,423,778	\$1,304,964	\$1,324,332	\$19,368

BUILDING & ZONING EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	BUDGET	BUDGET	
10-60-110	Salary & Wages (FT)	\$23,794	\$25,538	\$26,871	\$63,757	\$36,887
10-60-111	Overtime	\$0	\$0	\$0	\$0	\$0
10-60-120	Salary & Wages (PT)	\$40,394	\$45,860	\$53,878	\$20,624	(\$33,254)
10-60-150	Employee Benefits	\$16,032	\$46,445	\$55,073	\$57,667	\$2,595
10-60-200	Materials & Supplies	\$718	\$893	\$600	\$600	\$0
10-60-210	Dues & Subscriptions	\$558	\$325	\$500	\$500	\$0
10-60-211	Education & Training	\$2,206	\$3,304	\$4,350	\$4,350	\$0
10-60-215	Contract Labor	\$40,028	\$35,902	\$40,000	\$40,000	\$0
10-60-265	Tools & Equipment	\$117	\$292	\$300	\$300	\$0
10-60-275	Motor Pool Charges	\$6,767	\$6,317	\$7,218	\$7,218	\$0
10-60-290	Communications/Telephone	\$280	\$472	\$600	\$600	\$0
		\$130,894	\$165,348	\$189,390	\$195,617	\$6,227

PUBLIC WORKS EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	BUDGET	BUDGET	
10-61-110	Salary & Wages (FT)	\$115,830	\$117,176	\$106,933	\$106,588	(\$345)
10-61-111	Overtime	\$497	\$436	\$2,777	\$2,897	\$121
10-61-120	Salary & Wages (PT)	\$3,186	\$3,052	\$3,394	\$3,394	\$0
10-61-150	Employee Benefits	\$81,145	\$76,620	\$78,907	\$84,231	\$5,323
10-61-200	Materials & Supplies	\$4,327	\$3,980	\$4,400	\$3,500	(\$900)
10-61-210	Dues & Subscriptions	\$0	\$0	\$500	\$500	\$0
10-61-211	Education & Training	\$840	\$1,218	\$2,900	\$3,140	\$240
10-61-265	Tools & Equipment	\$6,618	\$6,270	\$7,000	\$4,000	(\$3,000)

10-61-275	Motor Pool Charges	\$61,983	\$58,808	\$65,520	\$54,707	(\$10,813)
10-61-290	Communications/Telephone	\$2,044	\$2,093	\$1,500	\$1,500	\$0
10-61-310	Engineering Services	\$36,028	\$88,007	\$25,000	\$25,000	\$0
		\$312,499	\$357,659	\$298,830	\$289,457	(\$9,374)

STREETS EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	BUDGET	BUDGET	
10-62-410	Street Light Operation	\$35,646	\$0	\$0	\$0	\$0
10-62-415	Street Light Maintenance	\$2,153	\$0	\$0	\$0	\$0
10-62-420	Signs	\$7,559	\$0	\$0	\$0	\$0
10-62-430	Weed Control	\$2,245	\$0	\$0	\$0	\$0
10-62-440	Streets Expense	\$0	\$0	\$0	\$0	\$0
10-62-450	Snow Removal	\$6,175	\$0	\$0	\$0	\$0
10-62-470	Sidewalk Maintenance	\$0	\$0	\$0	\$0	\$0
		\$53,778	\$0	\$0	\$0	\$0

SOLID WASTE EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	BUDGET	BUDGET	
10-63-300	Solid Waste Services	\$305,913	\$327,826	\$310,000	\$327,000	\$17,000
10-63-400	Recycling	\$64,832	\$90,133	\$110,000	\$115,506	\$5,506
10-63-975	Bad Debt	\$408	\$408	\$1,000	\$1,000	\$0
		\$371,154	\$418,366	\$421,000	\$443,506	\$22,506

PARKS EXPENDITURES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	BUDGET	BUDGET	
10-64-110	Salary & Wages (FT)	\$0	\$0	\$18,503	\$28,818	\$10,316
10-64-120	Salary & Wages (PT)	\$377	\$481	\$23,520	\$41,067	\$17,547
10-64-150	Employee Benefits	\$29	\$37	\$18,802	\$36,122	\$17,320
10-64-211	Education & Training	\$0	\$0	\$0	\$1,500	\$1,500
10-64-230	Tree pruning, supplies, planning	\$0	\$0	\$15,000	\$16,000	\$1,000
10-64-240	Park Supplies & Maintenance	\$186,446	\$188,655	\$98,000	\$42,000	(\$56,000)
10-64-245	Parks & Trails, Beautification Com	\$8,459	\$8,621	\$8,525	\$8,525	\$0
10-64-250	Utilities	\$12,765	\$12,721	\$15,000	\$15,000	\$0
10-64-265	Tools & Equipment	\$0	\$0	\$10,000	\$5,000	(\$5,000)
10-64-275	Motor Pool	\$0	\$0	\$0	\$8,608	\$8,608
		\$208,076	\$210,514	\$207,350	\$202,640	(\$4,709)

COMMUNITY SERVICES		FY 2018	FY 2019	FY 2020	FY 2021	CHANGE
		ACTUAL	ACTUAL	BUDGET	BUDGET	
10-65-110	Salary & Wages (FT)	\$56,659	\$58,831	\$61,084	\$62,910	\$1,826
10-65-120	Salary & Wages (PT)	\$98,010	\$107,101	\$119,704	\$122,721	\$3,017
10-65-150	Employee Benefits	\$40,598	\$43,441	\$53,627	\$55,004	\$1,376
10-65-200	Materials & Supplies	\$17,280	\$21,541	\$20,000	\$20,000	\$0
10-65-210	Dues & Subscriptions	\$235	\$235	\$250	\$250	\$0
10-65-211	Education & Training	\$571	\$1,486	\$1,500	\$2,000	\$500
10-65-250	Utilities	\$22,954	\$23,310	\$23,000	\$23,000	\$0
10-65-275	Motor Pool Charges	\$4,661	\$4,702	\$5,768	\$5,768	\$0
10-65-290	Communications/Telephone	\$1,671	\$1,088	\$2,500	\$2,500	\$0
10-65-300	Recreation & Cultural Classes	\$25,002	\$16,647	\$22,000	\$18,000	(\$4,000)
10-65-400	Recreation Programs	\$51,266	\$57,951	\$54,000	\$54,000	\$0
10-65-401	Recreation Equipment	\$2,245	\$3,709	\$2,500	\$2,500	\$0
10-65-500	Library Expenses	\$11,585	\$12,945	\$17,000	\$15,000	(\$2,000)
10-65-550	Credit Card Fees	\$6,867	\$7,488	\$8,000	\$8,000	\$0
10-65-600	Family Festival Celebration	\$58,335	\$57,688	\$55,000	\$57,000	\$2,000
10-65-601	Cultural Events	\$9,543	\$8,926	\$9,000	\$9,000	\$0

10-65-602	Easter Egg Hunt	\$1,556	\$1,966	\$2,000	\$2,000	\$0
10-65-605	Youth City Council	\$1,543	\$1,978	\$2,500	\$2,000	(\$500)
10-65-610	Advertising	\$2,327	\$810	\$4,500	\$4,000	(\$500)
10-65-615	Insurance	\$1,356	\$1,416	\$1,500	\$1,500	\$0
10-65-620	Building Maintenance	\$23,700	\$25,549	\$28,700	\$24,000	(\$4,700)
		\$437,964	\$458,807	\$494,639	\$492,119	(\$2,519)

TRANSFERS OUT		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
10-69-910	Transfer to Capital Projects Fund	\$715,000	\$476,233	\$50,000	\$65,000	\$15,000
10-69-913	Transfer to Golf Fund	\$142,000	\$156,000	\$165,000	\$164,500	(\$500)
10-69-914	Transfer to Excise Debt Service Fund	\$76,233	\$0	\$0	\$0	\$0
10-69-915	Transfer to Water & Sewer	\$0	\$0	\$77,046	\$75,071	(\$1,975)
10-69-916	Transfer to Golf Debt Service fund	\$0	\$0	\$0	\$0	\$0
10-69-917	Transfer to Class C Roads fund	\$0	\$0	\$0	\$0	\$0
		\$933,233	\$632,233	\$292,046	\$304,571	\$12,525

GRAND TOTALS		\$4,488,304	\$4,498,323	\$4,102,097	\$4,122,782	\$20,686
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NET TOTALS		\$256,143	\$130,972	\$18,314	\$127	
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ESTIMATED FUND BALANCE		FY 2021 BUDGET
	Beginning Fund Bal	\$850,000
	Projected Revenue over Expenditures	\$100,000
	Potential Drawdowns from One-Time Capital Project Expenditures	\$0
	Remaining Unrestricted Fund Balance	\$950,000

GOLF FUND REVENUES

GOLF REVENUE		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
20-30-100	Green Fees	\$557,530	\$572,582	\$569,000	\$569,000	\$0
20-30-300	Practice Range	\$24,434	\$21,111	\$25,000	\$25,000	\$0
20-30-400	Pro Shop Revenue	\$80,118	\$91,087	\$78,700	\$84,000	\$5,300
20-30-500	Snack Shack & Concessions	\$4,572	\$7,438	\$4,000	\$10,000	\$6,000
20-30-600	Season Passes	\$70,312	\$67,980	\$39,000	\$39,000	\$0
20-30-800	Other Income	\$12,500	\$9,002	\$0	\$0	\$0
20-30-900	Interest Income	\$1,507	\$3,534	\$0	\$0	\$0
20-35-300	Transfer from Other Funds	\$142,000	\$156,000	\$165,000	\$164,500	(\$500)
GRAND TOTAL		\$892,972	\$928,735	\$880,700	\$891,500	\$10,800

GOLF EXPENDITURES		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
20-43-110	Salary & Wages (FT)	\$175,020	\$194,393	\$206,463	\$212,557	\$6,094
20-43-111	Overtime	\$94	\$0	\$115	\$119	\$3
20-43-120	Salary & Wages (PT)**	\$97,659	\$98,583	\$110,762	\$110,771	\$9
20-43-150	Employee Benefits	\$125,263	\$135,072	\$148,357	\$153,636	\$5,279
20-43-290	Communications/Telephone	\$2,070	\$4,011	\$3,100	\$3,100	\$0
20-50-100	Supplies	\$10,384	\$13,357	\$10,000	\$10,750	\$750
20-50-200	Utilities	\$57,462	\$55,875	\$59,000	\$57,000	(\$2,000)
20-50-330	Professional/Technical	\$1,236	\$1,200	\$1,300	\$1,300	\$0
20-50-500	Snack Shack & Concessions	\$2,714	\$5,768	\$2,500	\$7,500	\$5,000
20-50-600	Credit Card Expenses	\$18,526	\$20,505	\$21,500	\$21,500	\$0
20-50-700	Pro Shop	\$58,503	\$62,564	\$59,500	\$64,000	\$4,500
20-50-800	Building Maintenance	\$5,953	\$2,225	\$3,000	\$3,000	\$0
20-60-100	Repairs & Maintenance - Course	\$68,941	\$33,276	\$35,000	\$34,000	(\$1,000)
20-60-200	Fertilizer & Chemicals	\$28,323	\$37,065	\$29,000	\$28,500	(\$500)
20-60-300	Water & Pumping Costs	\$14,988	\$14,304	\$15,500	\$15,000	(\$500)
20-60-500	Petroleum & Oil	\$9,753	\$7,814	\$9,800	\$8,000	(\$1,800)
20-60-600	Equipment Repair & Replacement	\$17,387	\$25,007	\$23,000	\$23,000	\$0
20-60-700	Equipment Rental	\$1,097	\$934	\$1,000	\$1,000	\$0
20-60-750	Insurance	\$1,453	\$1,517	\$2,000	\$2,000	\$0
20-60-900	Cart Repair & Replacement	\$6,781	\$1,547	\$3,500	\$2,000	(\$1,500)
20-70-100	Dues & Subscriptions	\$620	\$785	\$1,250	\$800	(\$450)
20-70-300	Education & Training	\$765	\$677	\$2,500	\$3,000	\$500
20-70-400	Licenses & Fees	\$0	\$0	\$200	\$0	(\$200)
20-70-500	Computers/Phones	\$3,760	\$6,135	\$5,000	\$5,000	\$0
20-70-600	Advertising	\$37,635	\$34,075	\$20,500	\$20,500	\$0
20-80-250	Golf Cart Rental	\$79,590	\$78,197	\$81,000	\$81,000	\$0
20-80-275	Motor Pool Charges	\$15,920	\$15,570	\$22,353	\$22,467	\$114
20-95-202	Capital Outlay	\$109,986	\$73,932	\$20,000	\$0	(\$20,000)
GRAND TOTAL		\$951,883	\$924,388	\$897,200	\$891,500	\$5,700

NET TOTAL	\$58,911	\$4,347	\$16,500	\$0	\$16,500
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ESTIMATED FUND BALANCE		FY 2021 BUDGET
Beginning Unrestricted Fund Bal		\$100,000
Projected change		
Capital Outlay--		
Remaining Unrestricted Fund Balance		<u>\$100,000</u>

GOLF DEBT SERVICE FUND

DEBT SERVICE REVENUE		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
30-31-102	2012 GO Bond - Property Tax	\$325,929	\$313,180	\$306,000	\$306,000	\$0
30-31-103	Motor Vehicle Tax	\$35,580	\$32,265	\$33,000	\$33,000	\$0
30-31-104	Delinquent Tax	\$14,444	\$13,591	\$12,000	\$12,000	\$0
30-31-105	Penalty & Interest	\$573	\$803	\$300	\$300	\$0
30-36-100	Interest Income	\$747	\$1,679	\$0	\$0	\$0
GRAND TOTAL		\$377,272	\$361,517	\$351,300	\$351,300	\$0

DEBT SERVICE EXPENDITURES		FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 BUDGET	CHANGE
30-98-102	2012 GO Bond Principal	\$230,000	\$240,000	\$240,000	\$250,000	\$10,000
30-98-202	2012 GO Bond Interest	\$128,120	\$123,520	\$118,720	\$113,920	(\$4,800)
30-98-795	Trustee Fees	\$350	\$350	\$350	\$350	\$0
GRAND TOTAL		\$358,470	\$363,870	\$359,070	\$364,270	\$5,200

NET TOTAL	\$18,802	\$2,353	\$7,770	\$12,970	\$5,200
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ESTIMATED FUND BALANCE		FY 2021 BUDGET
Beginning Fund Bal		\$70,000
Change of Unrestricted Fund Balance		\$12,970
Remaining Fund Balance		\$57,030

FISCAL 2020-2021
Preliminary Budget
Presentation
General Fund, Golf & Golf Debt
Service

2020-2021 Emphasized Budget Priorities

- Formal Internal Audit Implementation
- Financial Polices Update
- Planning improvements
 - > General plan/land use element
 - > Public works design standards
- Harvey park phasing and capital improvements
 - > Building repair projects
 - > Driving range net
 - > PARC tax and impact fee funded improvements
 - Additional seating and shade at Harvey
 - Park renewal projects

2020-2021 and Future City Funding Issues

- Limited growth in general and program revenues
 - > Sales tax revenues growth dependent on economy and population growth
 - > Operating property tax amount limited to new growth, no inflationary increases, without truth and taxation
 - > Franchise taxes flat or down
 - > Community services and golf revenues growing slower than expenditures
 - > Additional park maintenance with new park
 - > City staffing—keeping wages relevant, health care costs
 - > Legal costs
 - > Infrastructure—road, water, storm drain maintenance
 - > Software and the related security costs increase every year with subscription model
- Intergovernmental impact—positive & negative
 - > Road funding increases through gas and sales taxes
 - > Potential grants often are not a great fit for the city
 - > Potential growth from broadening the sales tax base
 - > Volume increases of state reporting compliance requirements
- Capital purchases and improvements
 - > Park master plan phased repairs and improvements
 - > Vehicle and equipment replacement
 - > Infrastructure improvements

National headlines

2:15 pm: Market now expecting three rate cuts from the Fed in 2020

Traders are now betting on a better than even chance that the Federal Reserve will cut interest rates three times this year. Ex-Fed Chair Yellen: Coronavirus could throw US economy into recession. Fed policymakers that they are content with policy as it stands, the Fed runs

future HEALTH AND SCIENCE

California is monitoring at least 8,400 people for the coronavirus

PUBLISHED THU, FEB 27 2020 • 1:54 PM EST | UPDATED MOMENTS AGO

1:50 pm: Dow losses accelerate again

The Dow Jones Industrial Average losses picked up steam again, with the average down about 600 points. It was down more than 900 points at the low.

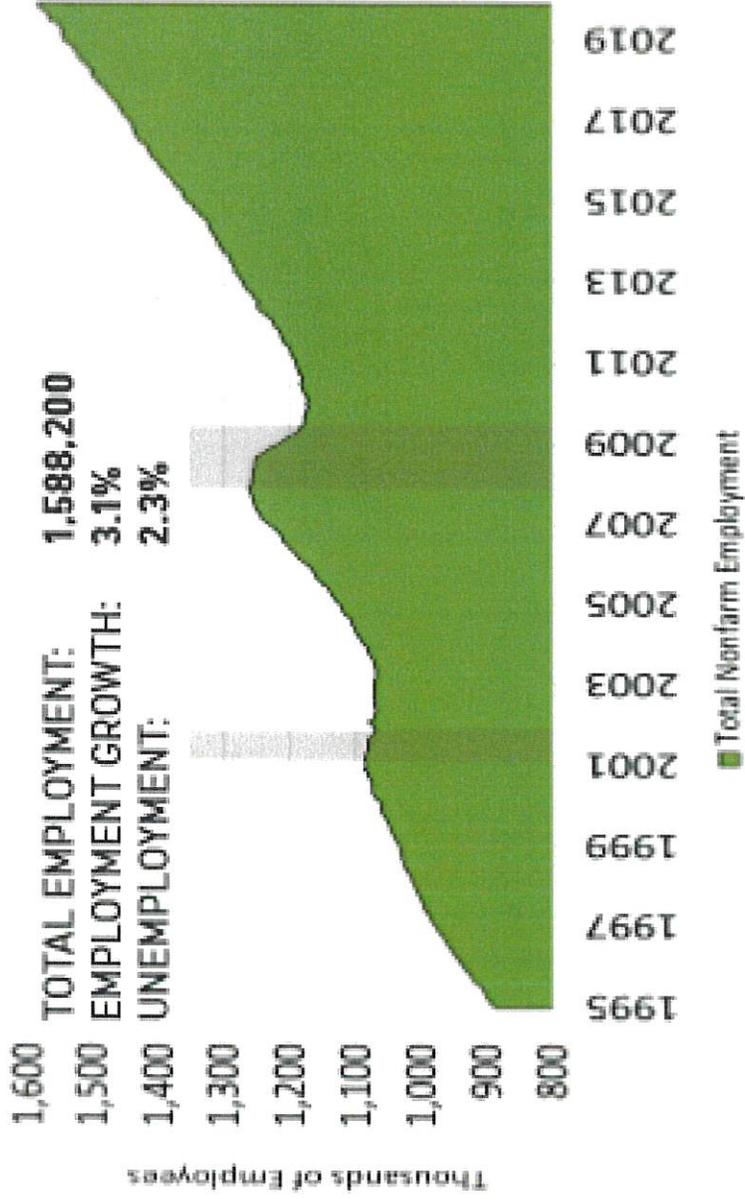
US health officials say coronavirus will likely cause a global pandemic

PUBLISHED TUE, FEB 25 2020 • 3:41 PM EST | UPDATED TUE, FEB 25 2020 • 6:16 PM EST

Zion's Bank Economic Snapshot

UTAH'S LABOR MARKET STRONGEST IN THE NATION

December 2019



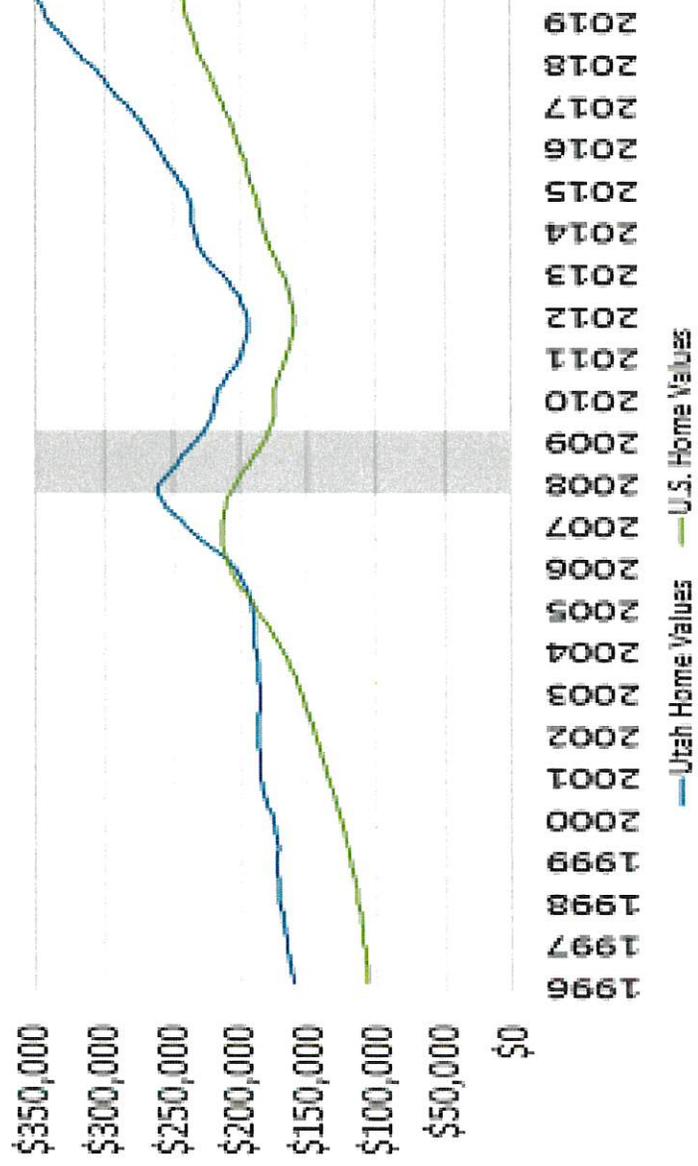
Source: U.S. Bureau of Labor Statistics

Note: Shaded area represents recession

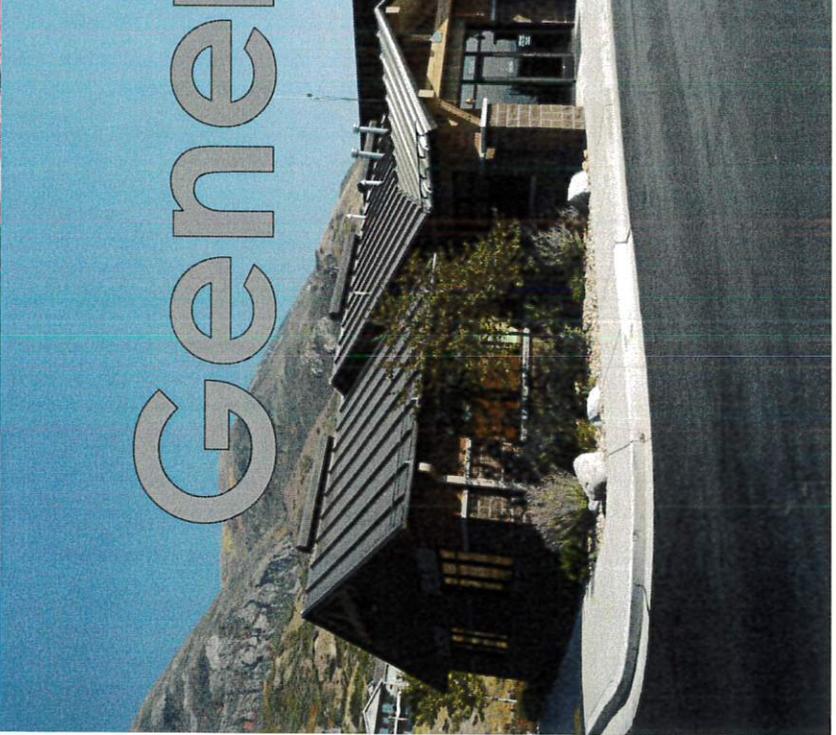
Zion's Bank Economic Snapshot continued

UTAH HOME VALUES HIGHER THAN NATION

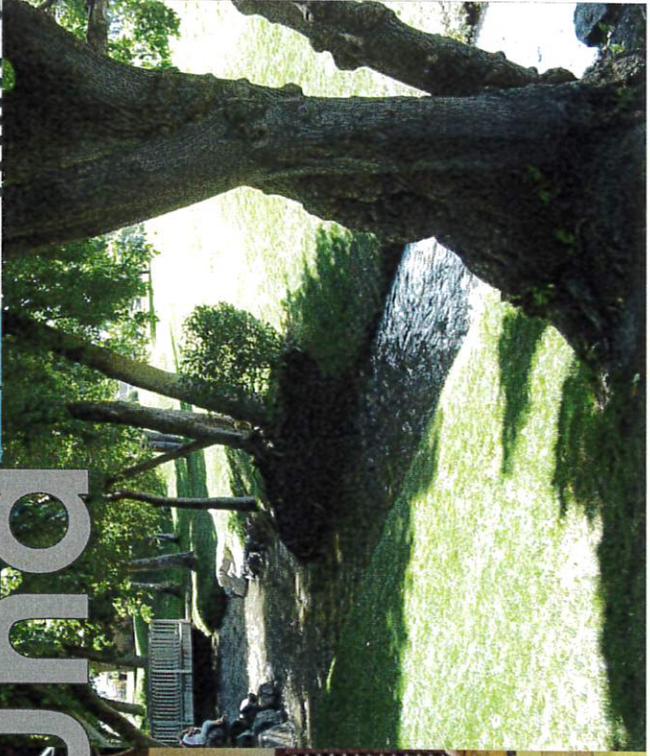
December 2019 Utah: \$350,841 U.S.: \$244,054



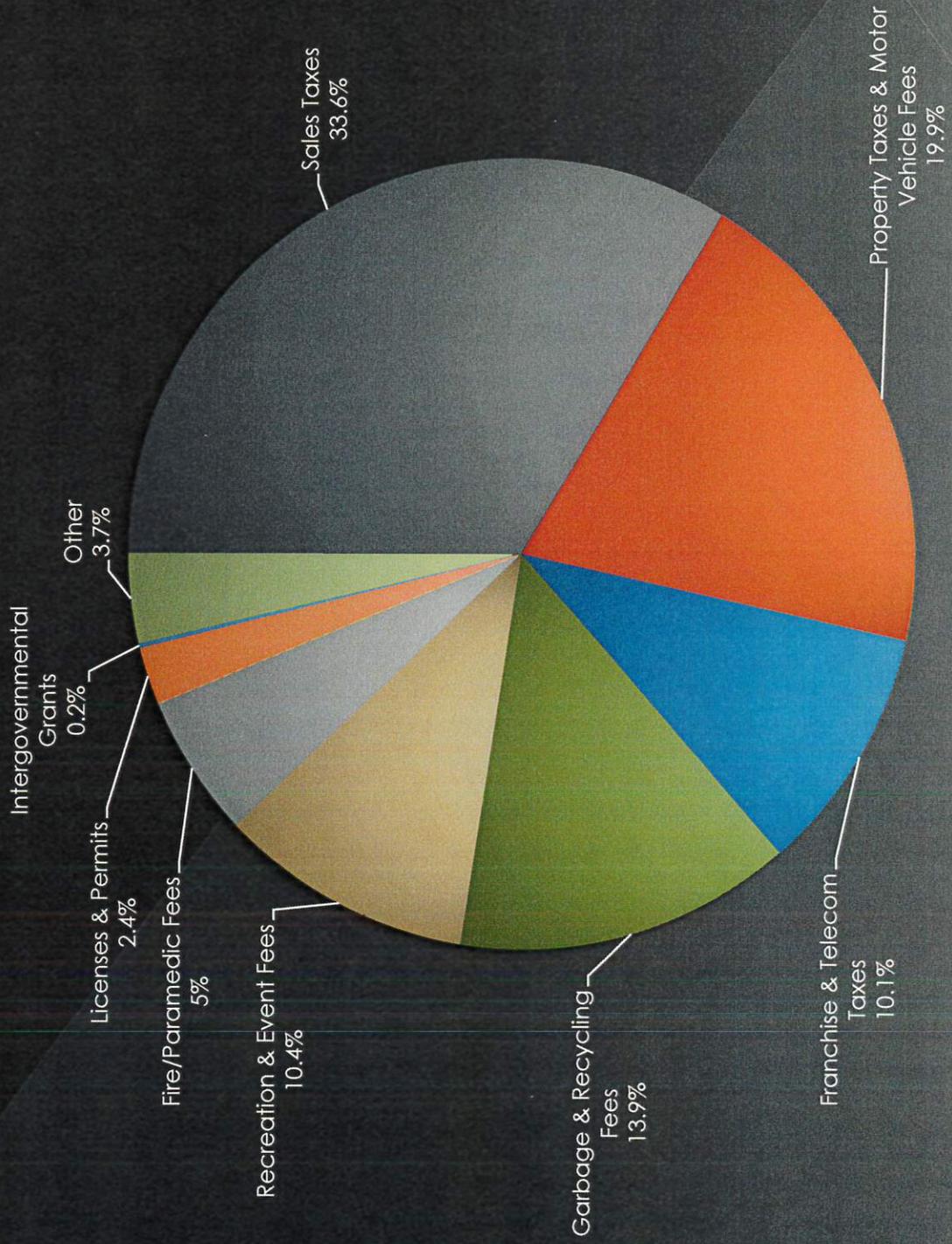
Source: Zillow Research, Zillow Home Value Index



General Fund

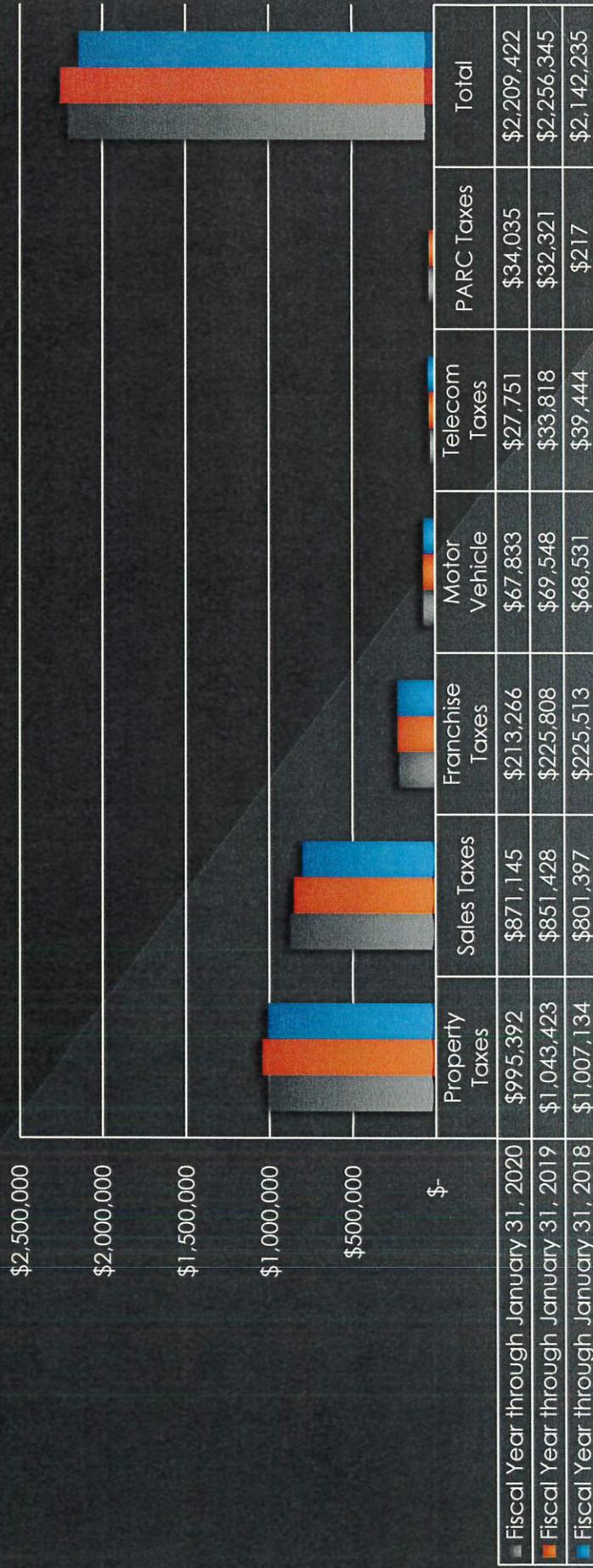


General Fund Preliminary Budgeted Revenues



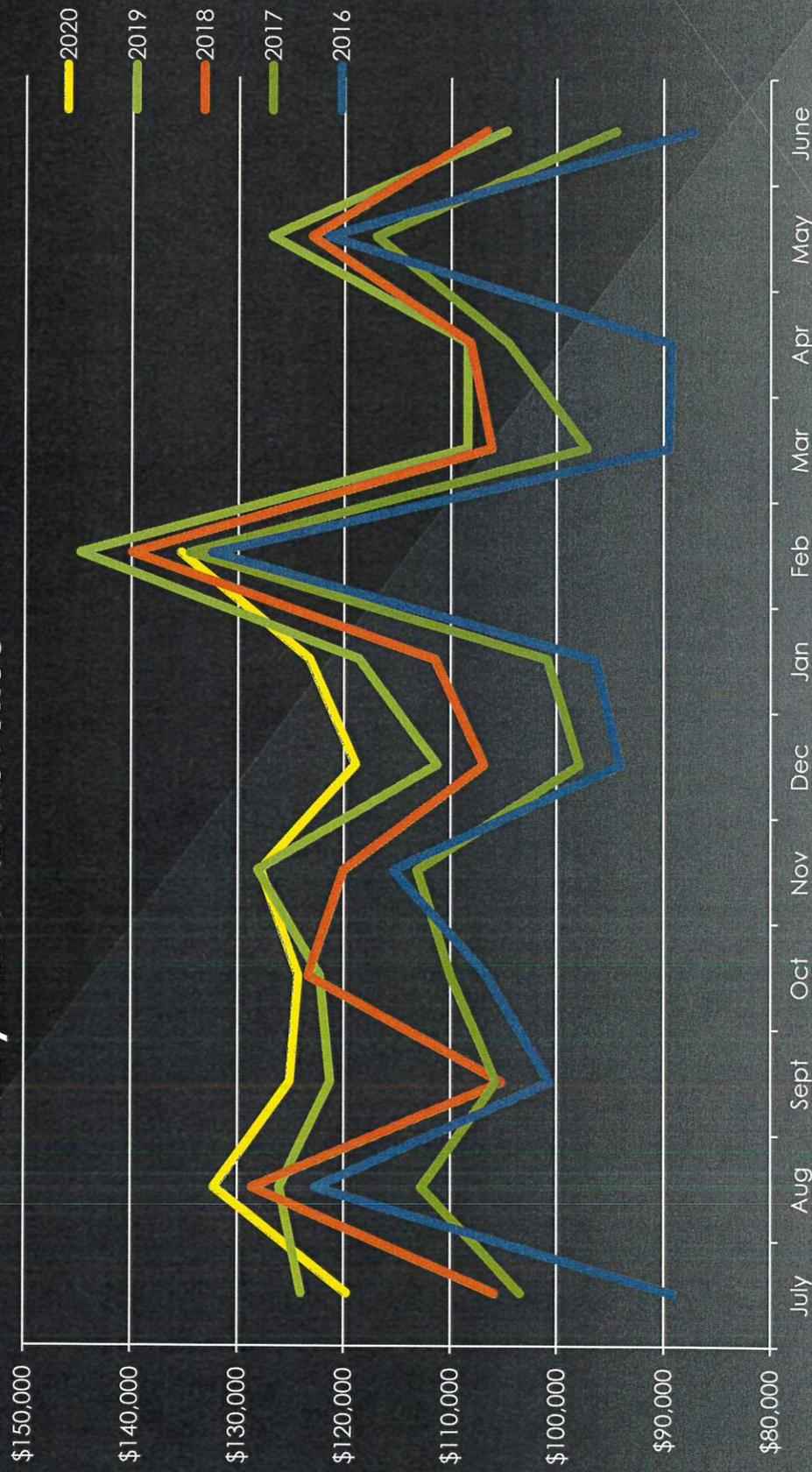
General Revenues Year-to-Year Comparison

General Revenues Year-to-Year Comparison

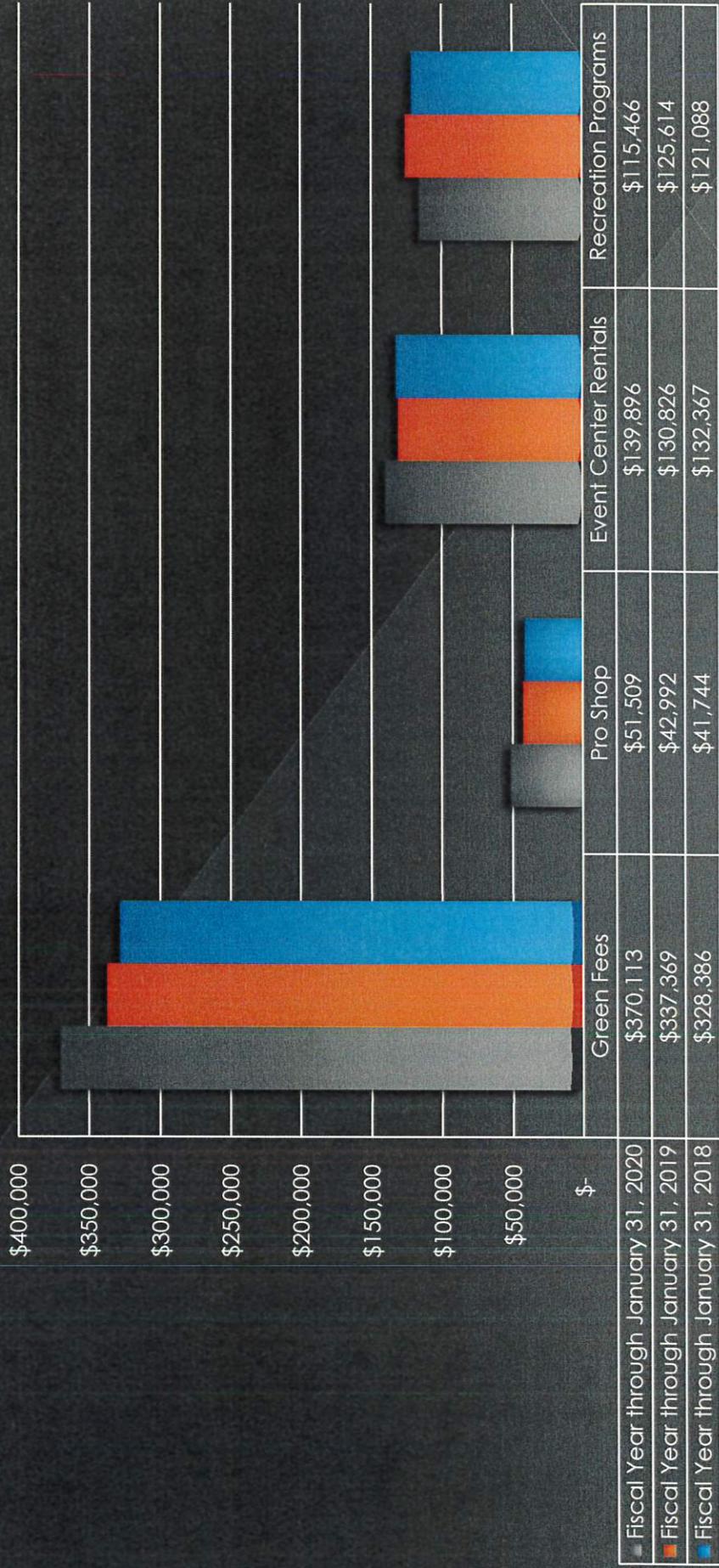


Sales Tax Revenue FY 2016-2020

Monthly Sales Tax Revenue



Program Revenues Year-to-Year Comparison



General Fund Revenue

Budget Summary of Changes

- Certified property tax new growth limited
- Sales tax revenues likely increasing through September with Wayfair decision, but budgeted lower because it could go down when census #'s are updated
- Other general tax revenues flat or slightly down
- Licenses & permits likely up but budgeting lower in case of slowdown
- Intergovernmental revenues down by \$5,600 due to liquor tax moving to American Fork and corresponding reduction in expense
- Garbage and recycling estimated increase \$21,000 based on estimated Waste Management increase
- Passport fees flat due to possible tourism slowdown
- Community services programs, classes, and parks overall decrease \$6,500
- Miscellaneous revenues flat or slightly down due to lower interest rates
- Overall General fund revenues preliminary increase \$2,499 or 0.4%
- Without fee changes for contractual public safety and waste management increases fund revenues preliminary decrease 1.1%

General Fund Summary of Budgeted Expenditures & Transfers

- Public safety contract is \$1,223,558 will be at least 2% higher due to police contract increases, and \$60,000 higher once the new fire station is complete
 - American Fork police increases from \$533,858 to \$544,535
 - Plus Utah County Major Crimes Task Force \$3,500
 - Liquor allotment reimbursement moves to AF
- Fire/Paramedic increases from \$689,700 to \$703,494
 - Plus \$15,000 for prorated portion of fire building increase, assuming April 1st completion date

General Fund Summary of Budgeted Expenditures & Transfers (continued)

- New legal contract lower retainer fee
- Garbage and recycling costs grow \$21,000
- Public works and parks decrease \$14,000 absorbing Harvey park
- Some building maintenance allocations move to Capital Projects fund and Water & Sewer fund
- Library reimbursements decreases to \$15,000
- Transfer to Capital project fund \$65,000, other fund surplus will replenish General fund balance
- Wages merit 3% increase placeholder for city staff—each .25% approximately \$2,000
- Health insurance 7% increase placeholder for staff—each 1% increase approximately \$1,000

Golf and Golf Debt Service Funds

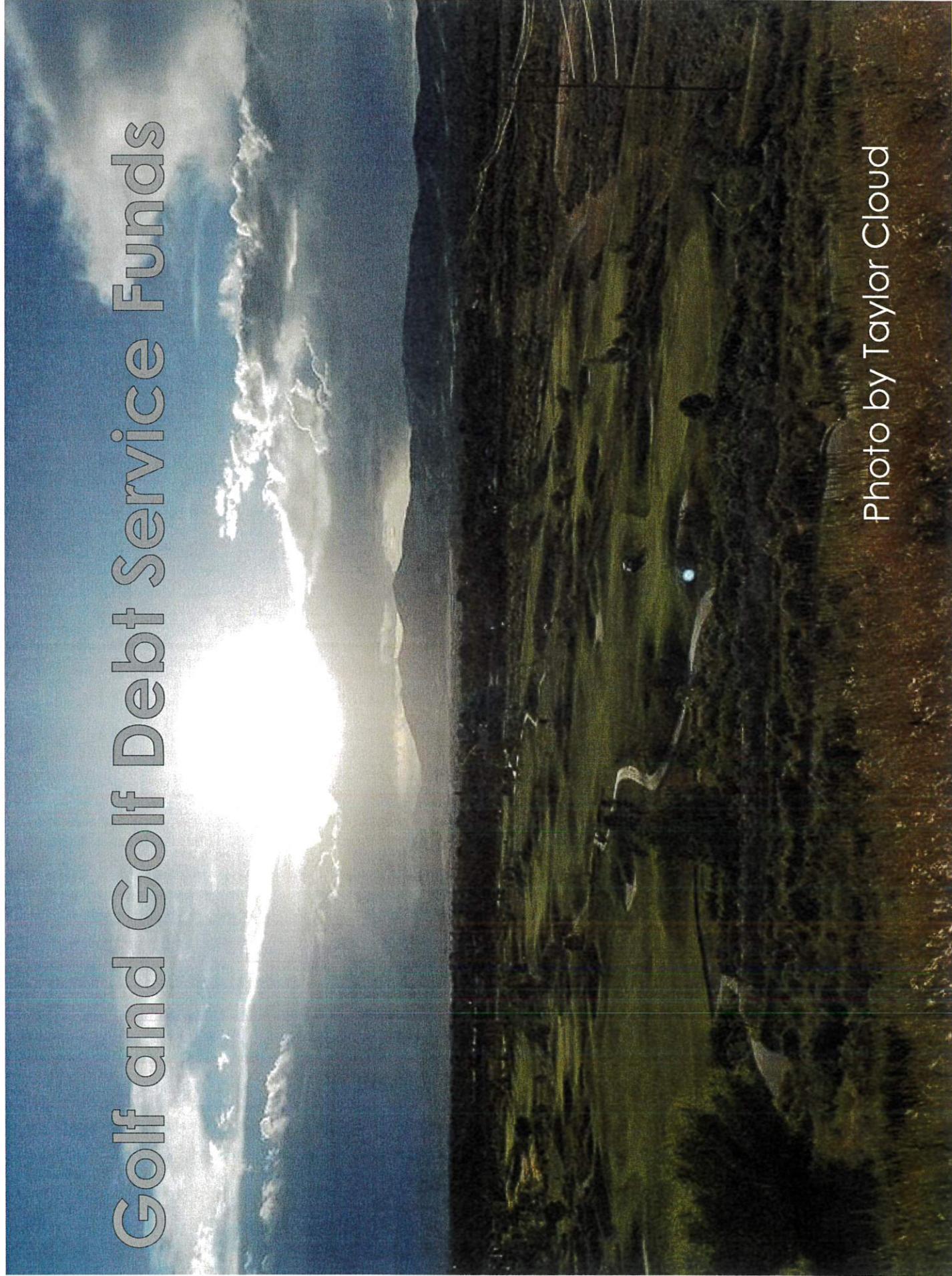


Photo by Taylor Cloud

Cedars Golf Course Operative Results Last Six Years

	2019	2018	2017	2016	2015	2014
Cedar Hills Revenues						
Fees	\$ 760,199	\$ 736,965	\$ 754,990	\$ 755,076	\$ 717,658	\$ 707,807
Investment Earnings	3,534	1,507	1,733	1,371	291	-
Misc (Trade ins)	9,002	12,500	21,522	-	31,684	-
Expenditures						
Operating Expenses	850,456	841,897	841,252	826,646	805,086	804,757
Capital Outlay	249,932	175,623	323,398	24,088	2,900	47,885
	1,100,388	1,017,520	1,164,650	850,734	807,986	852,642
Cash Needed with Capital Outlay	\$ (327,653)	\$ (266,548)	\$ (386,405)	\$ (94,287)	\$ (58,353)	\$ (144,835)
Cash Needed with only Operations	\$ (77,721)	\$ (90,925)	\$ (63,007)	\$ (70,199)	\$ (55,453)	\$ (96,950)
Transfer in from other funds	\$ 156,000	\$ 142,000	\$ 147,000	\$ 160,000	\$ 147,863	\$ 203,237

Payson Gladstan Golf Course Operative Results Last Six Years

Payson	2019	2018	2017	2016	2015	2014
Revenues						
Receipts from Customers	\$ 717,443	\$ 700,759	\$ 680,326	\$ 705,593	\$ 694,860	\$ 668,813
Interest Income	34	38	24	15	10	-
Sale of Assets	56,650	16,735	21,149	61,068	691	3,265
Expenditures						
Payments for Employees and Goods	709,106	658,861	681,155	624,872	618,661	649,616
Payments on Capital Leases	96,159	60,658	46,051	62,821	58,748	59,662
Capital Outlay	280,111	672,561	102,740	8,012	75,749	54,760
	1,085,376	1,392,080	829,946	695,705	753,158	764,038
Cash Needed with Capital Outlay	\$ (311,249)	\$ (674,548)	\$ (128,447)	\$ 70,971	\$ (57,597)	\$ (91,960)
Cash Needed with only Operations	\$ 65,021	\$ 58,671	\$ 20,344	\$ 141,804	\$ 76,900	\$ 22,462
Transfer in from other funds	\$ 511,000	\$ 680,830	\$ 220,000	\$ 222,000	\$ 2,900,000	\$ 37,200

Fox Hollow Golf Course Operative and Debt support

- Pleasant Grove, Lehi and American Fork contribute \$240,000 each for operations and debt service or \$720,000 annually combined
- Cedar Hills during the fiscal year 2019-2020 levied approximately \$306,000 in property tax and the Golf fund will transfer in \$165,000 from the General fund for operational support

Golf and Golf Debt Service Funds Summary

- Green fees are up in the current fiscal year, but budgeted flat due to volatility with weather and the economy
- Concessions are budgeted slightly up due providing basic snacks and drinks to fill the hole Ernie's Deli left
- Repairs are expected to stay low due to newer equipment and proper maintenance
- Cedar Hills golf carts are generally more expensive than other courses because they need the automatic braking for the steep terrain, which are only available on the most expensive brand of carts

Golf and Golf Debt Service Funds Summary continued

- Planned General fund transfer in \$164,500
- Additional fund balance needs to be built back up for a potential downturn, significant repairs, and equipment purchases, this year's projections should help
- Flat property tax levy proposed



CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	Greg Gordon
DATE:	3/3/2020

City Council Agenda Item

SUBJECT:	2020 Golf Fee Increase
APPLICANT PRESENTATION:	n/a
STAFF PRESENTATION:	Greg Gordon, Recreation Director
BACKGROUND AND FINDINGS:	
<p>The Golf Course have not increased its fees since the 2018 season. See the attached sheets for those golf prices that will be affected. Driving range fees will increase \$1 per bucket; the only green fee increase will be for rates for both 9 and 18 holes. Cart fees will remain the same at \$7/per 9 holes per person. Residents of Cedar Hills will receive a discount of \$2.00 per 9-hole round of golf. We have also increased our season pass fees a little from year's past. Most courses are going away from selling season passes and the ones that do will not include the fee for a cart. As you can see most will then sell them a punch pass for (20) 9-hole rounds for a cart. We are the only course that includes the fee upfront for the cart. Fox Hollow has not increased their fees as they are waiting to see our rates but will be increasing their fees also as per a conversation Wade had with their head golf pro.</p>	
PREVIOUS LEGISLATIVE ACTION:	
Golf rates were last increased in 2018	
FISCAL IMPACT:	
Staff is not making any adjustments to the proposed budget for the upcoming fiscal year.	
SUPPORTING DOCUMENTS:	
2020 Golf Season Rates, proposed resolution	
RECOMMENDATION:	
Staff recommends the increase in fees for the 2020 golf season to take effect immediately for the season. We still have the lowest rates in the county.	
MOTION:	
To approve/not approve Resolution No. _____, a resolution adopting the increase in golf fees at Cedar Hills Golf Course.	

Attachment A

Weekday Pricing	Walking	Riding
9 Hole Resident Weekday	\$14	\$21
9 Hole Senior Weekday	\$11	\$18
9 Hole Regular Weekday	\$16	\$23
18 Hole Resident Weekday	\$24	\$38
18 Hole Senior Weekday	\$22	\$36
18 Hole Regular Weekday	\$28	\$42

Weekend Pricing

9 Hole Resident Weekend	\$16	\$23
9 Hole Senior Weekend	N/A	N/A
9 Hole Regular Weekend	\$18	\$25
18 Hole Resident Weekend	\$28	\$42
18 Hole Senior Weekend	N/A	N/A
18 Hole Regular Weekend	\$32	\$46

Driving Range Rates

Small Bucket	\$6
Large Bucket	\$10
(10) Large Bucket Punch Pass	\$70

Pass Rates

5 Day Individual w/ cart	\$1,350
5 Day senior w/ cart	\$1,200
7 Day Individual w/ cart	** \$1,550
7 Day Family Pass w/ cart	** \$3,500
7 Day Corporate w/ cart	\$8,500

** Cannot book prior to 11 am on Saturdays, Sundays or Holidays

**All Cedar Hills residents receive \$50 off
with proof of residency**

Cedar Hills Golf Club	Season Passes (Includes cart)		5 day \$1350	7 day \$1550	Senior \$1150	Residents \$50 off
	Walking 9	Riding 9	Walking 18	Riding 18		Small Bucket Large Bucket
Weekday	\$16	\$23	\$28	\$42		\$5 \$8
Weekend/Holiday	N/A	\$25	N/A	\$46	New Proposal	\$7 \$10

Cart's required on weekends/holidays

Fox Hollow	Season Passes (Membership)		Res. \$49.95/mo	Non Res. \$59.95/mo	Plus \$100 admin fee	
They are waiting to see what we raise fees to this year						
Weekday	\$14	\$22	\$26	\$41	\$8	\$10
Weekend/Holiday	\$16	\$24	\$30	\$45		

East Bay	Season Passes		7 day \$ 799 + tax	Do not show cart fees in addition		
Weekday	\$14	\$22	\$28	\$44	\$7	\$10
Weekend/Holiday	\$15	\$23	\$30	\$46		

Thanksgiving Point	CARTS ARE MANDATORY		Individual \$2100	(includes cart & range balls)		
Weekday	N/A	\$25	N/A	\$50	Pass	only
Weekend/Holiday	N/A	\$30	N/A	\$60		

Sleepy Ridge	Season Passes		Do not sell Season Passes			
Weekday	\$15	\$23	\$28	\$42	\$6	\$10
Weekend/Holiday	\$17	\$25	\$32	\$48		

Talons Cove	Season Passes		Unlimited (with cart) \$2,000			
Weekday	\$17	\$28	\$33	\$55	\$5	\$10
Weekend/Holiday	\$17	\$28	\$33	\$55		

Spanish Oaks	Season Passes		5 day \$675	7 day \$825	Cart's 20 (9) hole punches \$116.00	
Weekday	\$14	\$22	\$28	\$44	\$6	\$10
Weekend/Holiday	\$14	\$22	\$30	\$46		

Hobble Creek	Season Passes		5 day \$715	7 day \$895	Cart's 20 (9) hole punches \$140.00	
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Weekday	\$15	\$23	\$30	\$46	\$5	\$8
Weekend/Holiday	\$16	\$24	\$32	\$48		

Gladstan

Season Passes Adult

5 day \$675

7 day \$825

Cart's 20 (9) hole punches \$ 128.00

Weekday	\$14	\$22	\$28	\$44	20 Large	buckets \$128
Weekend/Holiday	\$15	\$23	\$30	\$46		

ALL SEASON PASSES ARE WITHOUT CARTS. SOME SELL PUNCH PASSES FOR CARTS AT REDUCED RATES.



CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	Chandler Goodwin, City Manager
DATE:	3/3/2020

City Council Agenda Item

SUBJECT:	Discussion on the Cedar Hills Golf Course Logo and Branding Efforts
APPLICANT PRESENTATION:	
STAFF PRESENTATION:	Chandler Goodwin, City Manager
BACKGROUND AND FINDINGS: The golf staff would like the City Council's feedback on rebranding the golf course logo. Staff has worked with Chase Marketing who have provided some conceptual ideas. Staff will present the ideas, the vision and reasoning for the branding effort, and seek feedback from the City Council. While the decision to rebrand is an administrative decision, Staff would like feedback and support from the City Council for any branding efforts.	
PREVIOUS LEGISLATIVE ACTION: N/A	
FISCAL IMPACT: N/A	
SUPPORTING DOCUMENTS: Chase Marketing Branding Presentation	
RECOMMENDATION: To give feedback on the brands being presented	
MOTION: No motion necessary, discussion item only.	



CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	Chandler Goodwin, City Manager
DATE:	3/3/2020

City Council Agenda Item

SUBJECT:	Discussion on Smart Irrigation Controller Policy
APPLICANT PRESENTATION:	n/a
STAFF PRESENTATION:	Chandler Goodwin, City Manager
BACKGROUND AND FINDINGS: The City Council and Mayor have requested that staff evaluate a proposed policy to help conserve water by encouraging the use of smart irrigation controllers. Smart irrigation controllers connect to the internet and are set up to treat different sprinkler zones differently (i.e. gardens are watered differently from sunny grass areas). These controllers also read information from local weather stations and will shut off if it senses that a rainstorm is imminent; conversely, it will water more if it senses that it is hot and dry. The proposed policy would exempt residents who own a smart irrigation controller from the odd/even watering days. These controllers would have to be registered with the City in some manner, such as submitting the model number and a proof of purchase. While it will help conserve small amounts of water, staff does not anticipate that this policy will result in a significant savings in water. Any controller eligible for the exemption from the City's watering restrictions would need to meet the same criteria established by the Utah Water Conservancy Districts smart controller rebate policy and be WaterSense rated by the EPA.	
PREVIOUS LEGISLATIVE ACTION: N/A	
FISCAL IMPACT: N/A	
SUPPORTING DOCUMENTS: Proposed smart irrigation controller policy draft	
RECOMMENDATION: Staff recommends that the council review the proposed policy and make the necessary changes to prepare for adoption and implementation.	
MOTION: No motion necessary, discussion item only	

March 3, 2020

CEDAR HILLS SMART IRRIGATION CONTROLLER POLICY

The City of Cedar Hills encourages residential properties to follow water conservation methods throughout the city. Smart Irrigation Controllers are now available to assist residents with water conservation efforts. Weather-based irrigation controllers (WBICs) are a new generation of smart irrigation controllers that use current weather data to properly adapt irrigation schedules.

By installing and registering an approved Smart Irrigation Controller with the city, gives an alternative watering option. The weather-based technologies in WaterSense labeled controllers adjust the irrigation system's station run times based on plants' watering needs rather than on a preset, fixed schedule. A WaterSense labeled controller automatically reduces the watering times or days when less water is needed, typically during the cooler months. As outdoor temperatures increase or rainfall decreases, labeled controllers adjust irrigation systems' watering run times or schedule to compensate for the fluctuation. They will automatically alter their irrigation schedules daily or weekly based on site-specific variables, such as soil type, sprinklers' application rate, and local weather changes.

Smart Irrigation Controllers are required to be registered with the city to be qualify for alternative watering schedules. The U.S. Environmental Protection Agency's (EPA's) WaterSense program labels WBICs that have been certified by a third party to meet efficiency and performance criteria detailed in the WaterSense Specification for Weather-Based Irrigation Controllers. WaterSense labeled controllers must be able to adequately meet the watering needs of a landscape without overwatering. WaterSense labeled controllers are third-party certified to ensure that they meet the WaterSense criteria for efficiency and performance.

The City will continue to implement outdoor watering restrictions for all residential water users. Homes without approved Smart Controller Watering System will continue to follow the current watering schedule:

All house numbers ending in **odd numbers** will be allowed to water **Monday, Wednesday, and Friday**. All house numbers ending in **even numbers** will be allowed to water **Tuesday, Thursday, and Saturday**.

Additionally, spot watering with a hose is allowed on Sundays. Spot watering will continue to only be allowed on Sundays with or without an installed Smart Irrigation Controller.

Restrictions will be enforced with a warning for the first violation, a \$50 fine for the second violation, and a \$200 fine for the third and subsequent violations.

Commercial, church, park, and golf properties may be on different schedules, including daytime watering, to offset water demand.

For more information or a list of WaterSense labeled products, visit www.epa.gov/watersense.

We appreciate the continued efforts of residents in helping to conserve our water resources. For information about conservation tips, smart irrigation controllers, water education, rebates, and conservation plans please visit www.conservewater.utah.gov. For more water-smart landscaping tips, please visit www.epa.gov/watersense/landscaping-tips.