**CITY COUNCIL MEETING**
**OF THE CITY OF CEDAR HILLS**
**Tuesday, April 16, 2019 7:00 p.m.**

Notice is hereby given that the City Council of the City of Cedar Hills, Utah, will hold a **City Council Meeting on Tuesday, April 16, 2019, beginning at 7:00 p.m.** at the Community Recreation Center, 10640 N Clubhouse Drive, Cedar Hills, Utah. This is a public meeting and anyone is invited to attend.

**COUNCIL MEETING**

1. Call to Order Pledge led by C. Andersen and Invocation given by C. Miller
2. Approval of Meeting's Agenda
3. Public Comment: Time has been set aside for the public to express their ideas, concerns and comments (comments limited to 3 minutes per person with a total of 30 minutes for this item)

REPORTS/PRESENTATIONS/RECOGNITIONS

4. Waste Management Recycling Presentation, Blake Leonellli

CONSENT AGENDA (Consent items are only those which require no further discussion or are routine in nature. All items on the Consent Agenda are adopted by a single motion)

5. Minutes from the February 19, 2019, the March 5, 2019, and the March 19, 2019 Work Session & City Council Meetings

CITY REPORTS AND BUSINESS

6. City Manager
7. Mayor and Council

**SCHEDULED ITEMS & PUBLIC HEARINGS**

8. Discussion on Membership in the Point of the Mountain Chamber of Commerce
9. Review/Action and Public Hearing on Adoption of the Tentative Fiscal Year 2020 Budget (July 1, 2019 to June 30, 2020)
10. Review/Action on a Resolution Authorizing the Mayor to sign an Interlocal Cooperation Agreement related to the Establishment of an Intergovernmental Program known as the Utah County Major Crimes Task Force
11. Review/Action on a Resolution Authorizing the City to enter into an Interlocal Cooperation Agreement with Utah County for the Administration of the 2019 Municipal Elections
12. Review/Action on a Resolution Supporting an Effort Related to Changing Utah County's Form of Government to Transition to a Mayor-Council Form of Government
13. Discussion on City Surveys

ADJOURNMENT

14. Adjourn

Posted this 11th day of April, 2019 /s/ Colleen A. Mulvey, City Recorder

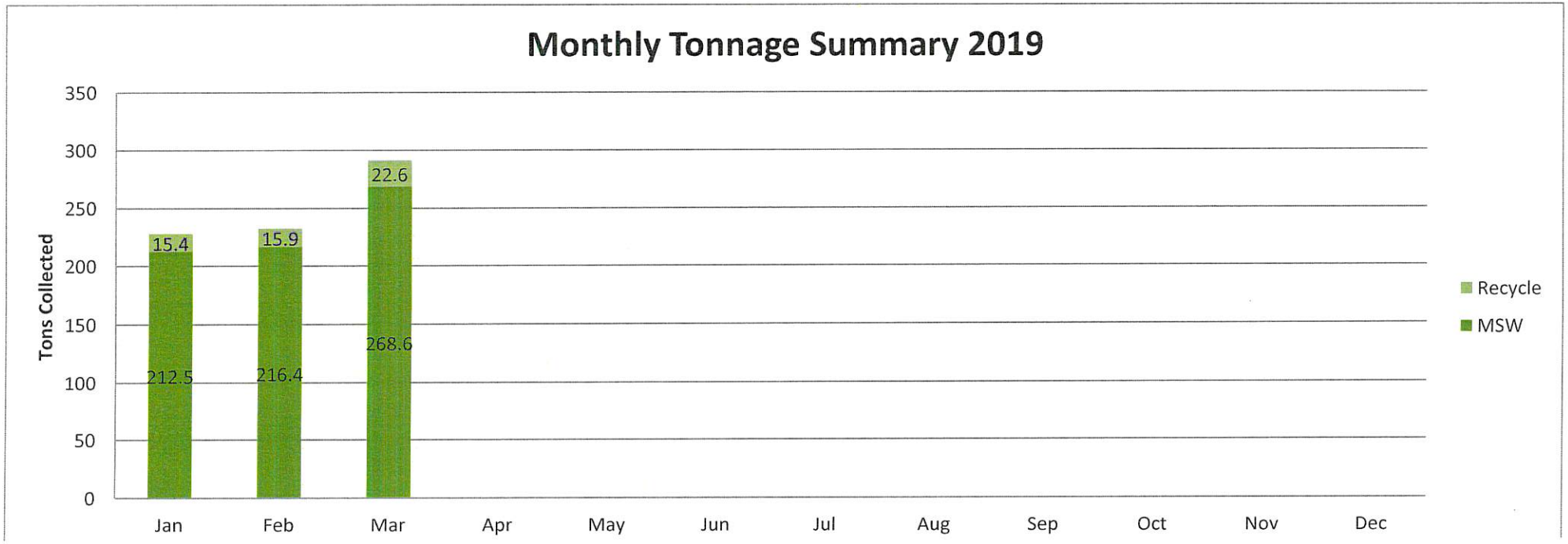
- Supporting documentation for this agenda is posted on the city's website at www.cedarhills.org.
- In accordance with the Americans with Disabilities Act, the City of Cedar Hills will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by contacting the City Recorder at 801-785-9668 at least 48 hours in advance of the meeting.
- An Executive Session may be called to order pursuant to Utah State Code 54-4-204 & 54-4-205.
- The order of agenda items may change to accommodate the needs of the City Council, the staff, and the public.
- This meeting may be held electronically via telephone to permit one or more of the council members to participate.

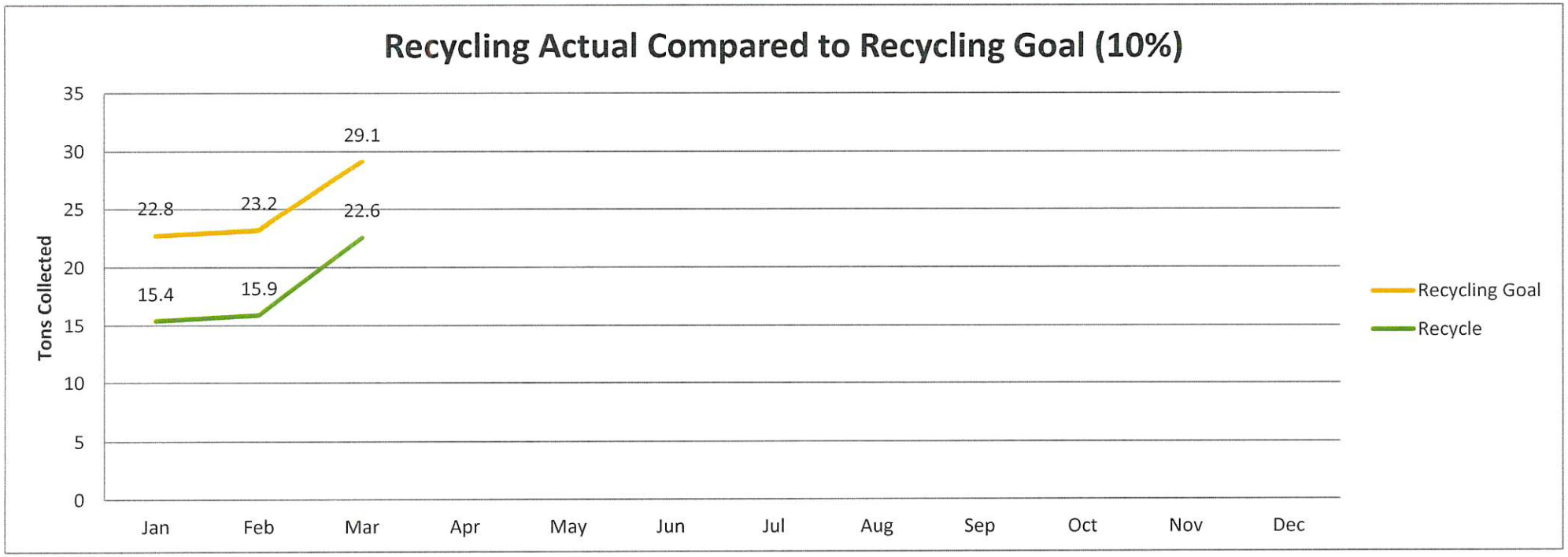
Waste Man ment Monthly Diversion Report
City of Cedar Hills, UT

WASTE MANAGEMENT

## YEAR TO DATE DIVERSION REPORT - 2019

| Diversion Tons | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
| MSW | 212.5 | 216.4 | 268.6 | | | | | | | | | | 697.6 |
| Recycle | 15.4 | 15.9 | 22.6 | | | | | | | | | | 53.9 |
| | | | | | | | | | | | | | |
| Recycling Goal | 22.8 | 23.2 | 29.1 | | | | | | | | | | 75.1 |
| | | | | | | | | | | | | | |
| Total Combined (MSW & RCY) | 227.9 | 232.3 | 291.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 751.4 |
| | | | | | | | | | | | | | |
| Diversion % | 6.76% | 6.84% | 7.76% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7.17% |




Recycling Actual Compared to Recycling Goal (10%)
Tons Collected
35
30
25
20
15
10
5
0
29.1
22.8
23.2
22.6
15.4
15.9
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
Recycling Goal
Recycle

WASTE MANAGEMENT

# March 2019 Recycling Benefits for the City of Cedar Hills

In March 2019, we recycled 23 tons of cans, bottles, paper, and cardboard.

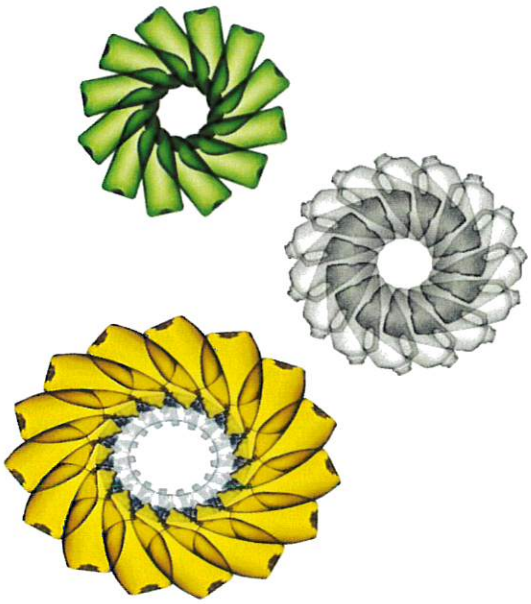
## Recycling these materials will save the following resources:

### 222 Mature Trees

Represents enough saved timber resources to produce 2,747,800 sheets of printing and copy paper!

### 91 Cubic Yards of Landfill Airspace

Enough airspace to fulfill the annual municipal waste disposal needs for 116 people!



### 70,738 kWh of Electricity

Enough power to fulfill the annual electricity needs of 6 homes!

### Avoided 78 Metric Tons of Greenhouse Gas Emissions

Recycling these materials helps create cleaner air!

### 120,566 Gallons of Water

Represents enough fresh water to meet the daily needs of 1,607 people!

**Prepared by Waste Management**

Sources: U.S. Environmental Protection Agency, International Aluminum Institute, National Association for PET Container Resources, Institute of Scrap Recycling Industries, Earth Works Group Recycler's Handbook, One Earth Recycle, Bring Recycling.org, National Recycling Coalition, US Forest Products Laboratory, and Waste Management. © Waste Management 2016

Point of the Mountain
CHAMBER
CROSSROADS OF UTAH BUSINESS

April 10th
cc

ROI for Cedar Hills:

Executive Round Table

- Meet Quarterly (one hour over lunch)
- Attendees
  - Legislatures
  - Mayors
  - Educators
  - Business Leaders
- Topics
  - Issues that impact business, city and county – The group sets the agenda
- Committee Chair for 2019 is Brian Verwer – IM Flash
- Become included in Economic Development conversations and decisions. No other chamber in north Utah County is currently holding this event. We helped move the needle forward by two years on the timeline for funding the I-15 project.

Business License Program

- All new business licensees will receive a free trial chamber membership for one full year
  - Gives the business owner/professional a chance to see what the chamber is about and understand how the chamber is a benefit
  - Experience events & meetings firsthand without financial obligation
  - See the benefit of networking and collaborating with other businesses from the region
  - See how the chamber SEO (search engine optimization) will help them be found online
  - Receive a free landing page that points to their current website for additional exposure and competitive online positioning

Participation in the "Get to the Point -Shop Local" program

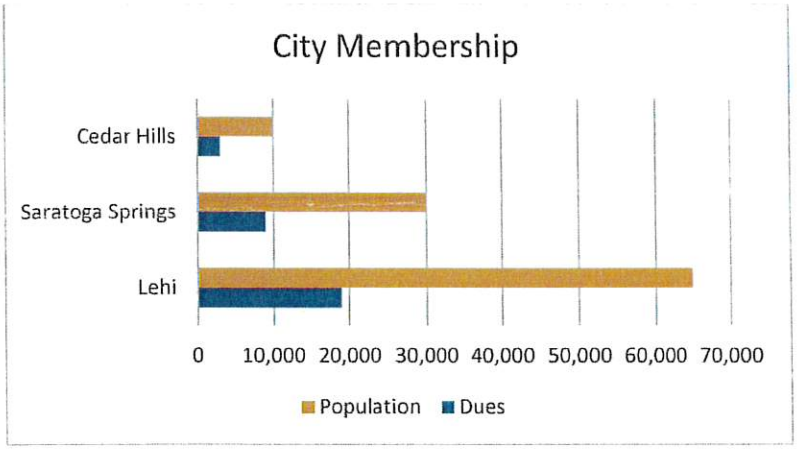
- Members will be able to text out their best deals to the public and other chamber members free of charge – This is currently exclusive to our chamber in Utah County.

Area & Local Networking

- Members are invited to participate in the North County Connect 4 Lunch monthly networking that currently includes: Eagle Mountain, Saratoga Springs, Lehi, American Fork, Pleasant Grove, Lindon. Cedar Hills, Highland and Alpine will be invited to participate.
- New to this year, we will start holding local "business alliance" meetings in more cities. We have been holding this event in Saratoga Springs for close to ten years. We know how to make them successful. We would likely invite Alpine and Highland to participate with Cedar Hills.

Cedar Hills Membership

- Membership from Cedar Hills is not required for us to proceed however, as Cedar Hills sees the benefit, we would hope the city would want to officially join with us.
- The membership would be equal in value and recognition to other cities that are members.
    - The cost for Cedar Hills to join the chamber would be $3,000 annually. This number is based on a population of 10,000 for Cedar Hills. As the population grows or declines, the dues would adjust accordingly.
    - Lehi will pay $19,500 respectively based on a population of 65,000
    - Saratoga Springs will pay $9,000 respectively based on a population of 30,000
    - Each city will be a Community Partner level member with the same benefits, recognition and respect
    - This creates fairness and a level playing field among our Community Partners



# CITY OF CEDAR HILLS

| | |
|---|---|
| **TO:** | Mayor and City Council |
| **FROM:** | Chandler Goodwin, City Manager |
| **DATE:** | 4/16/2019 |

City Council
## Agenda Item

| | |
|---|---|
| **SUBJECT:** | Review/Action on FY 2019-2020 Tentative Budget |
| **APPLICANT PRESENTATION:** | |
| **STAFF PRESENTATION:** | Charl Louw, Finance Director |

**BACKGROUND AND FINDINGS:**

Presentation of the FY 2019-2020 preliminary Water & Sewer fund budget, and approval of the tentative budget for all funds. The City is also required to approve a tentative budget for 2019-2020 by the first Council Meeting in May based on Utah Code 10-6-135. As the Council is aware, the final budget is not required to be approved until June 30th, so there is still time to review any questions or concerns during May or June.

**PREVIOUS LEGISLATIVE ACTION:**

**FISCAL IMPACT:**

**SUPPORTING DOCUMENTS:**

Water & Sewer fund budget presentation. Tentative fund budgets. See attached.

**RECOMMENDATION:**

To review and approve the tentative budget for FY 2019-2020.

**MOTION:**

To approve the tentative fiscal year 2019-2020 budget.

# Water & Sewer Fund Highlights

## FISCAL YEAR 2019-2020 BUDGET PRESENTATION

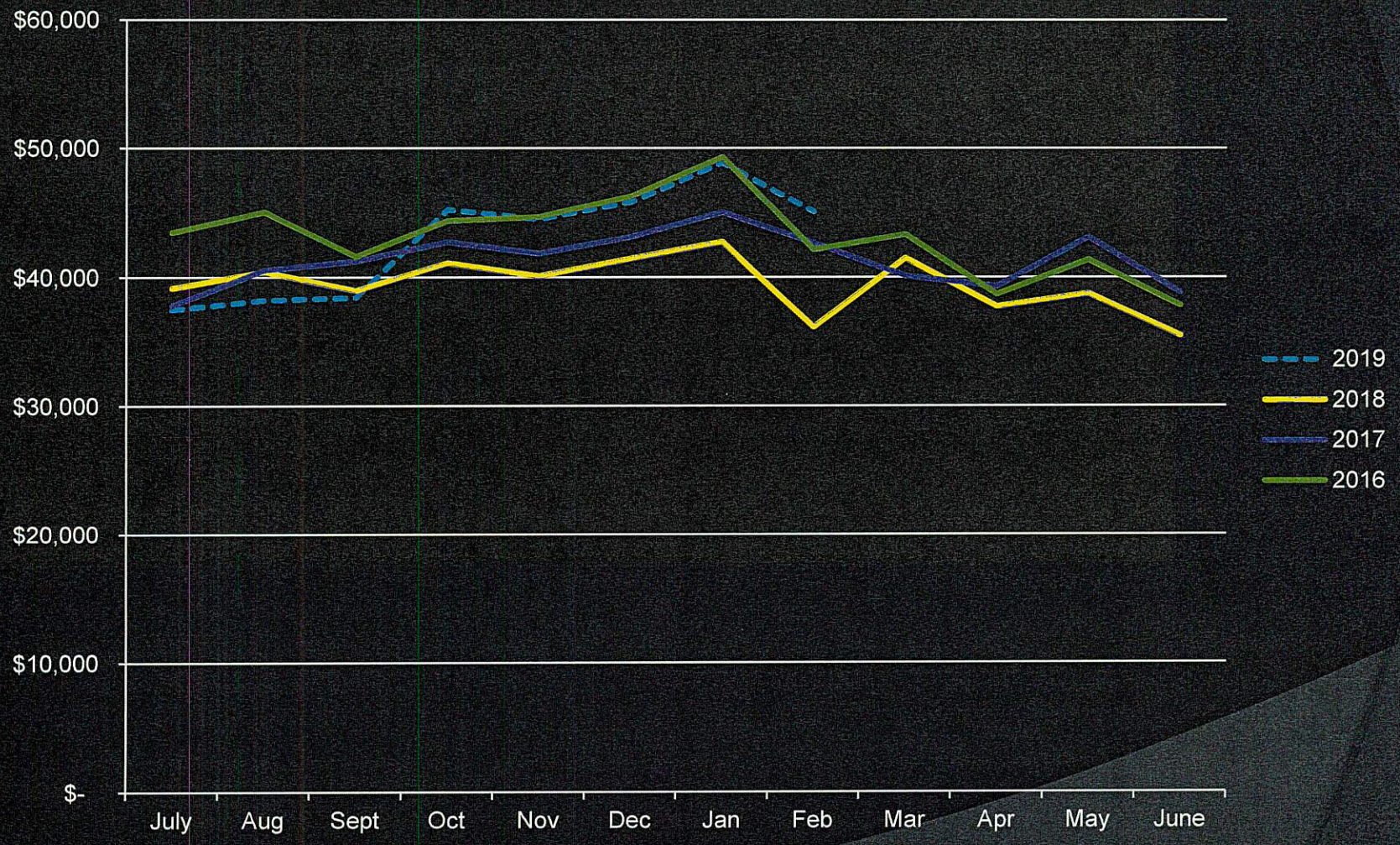
# Recent Water Activities and Trends

- Culinary and secondary water's high demand on current wells and pumps continues to cause the system to wear down prematurely
- Hansen, Allen, Luce Inc. PI capacity study performed
- Water conservation committee recommendations presented at a town hall meeting
- Education of residents on water conservation committee findings through Facebook, e-mails, newsletters, city's website and signs
- Watering day restrictions with fines
- Harvey well rehabilitation required April 2015-February 2016
- Cottonwood well motor replacement February 2016
- Bowen, Collins utility rate update proposes two metering alternatives in addition to status quo
- American Fork booster repair end of summer 2016
- Central Utah Project Water landslide 2017
- Cottonwood motor or shaft issues 2017-2018
- State leglislation mandating secondary meters plan passes

# Highlights for the Water & Sewer Fund's Outflows, Fiscal Year Ending June 30, 2018

- $808,452 wages and benefits or 25.5% of operating expenses
- $473,392 Timpanogos Special Service District (Sewer Charges)
- $533,000 principal payments on debt service
  - Extra principal payment of $20,000 on 2009 Utility Revenue Bonds
- $221,824 interest and trustee payments on debt service
- Principal and Interest payments include $152,466 excise tax bonds debt service principal and interest (Public Works building)
- $287,610 Rocky Mountain Power electrical costs
- $170,562 water purchases—Central Utah Water Conservancy District, Pleasant Grove Irrigation Company, American Fork
- $67,483 motor pool charges
- $39,028 storm drain improvements
- $53,755 water improvements
- $51,113 sewer funded improvements
- $34,152 meter installation and maintenance
- $49,757 water construction projects
- $35,636 storm drain maintenance
- $135,400 resident claims

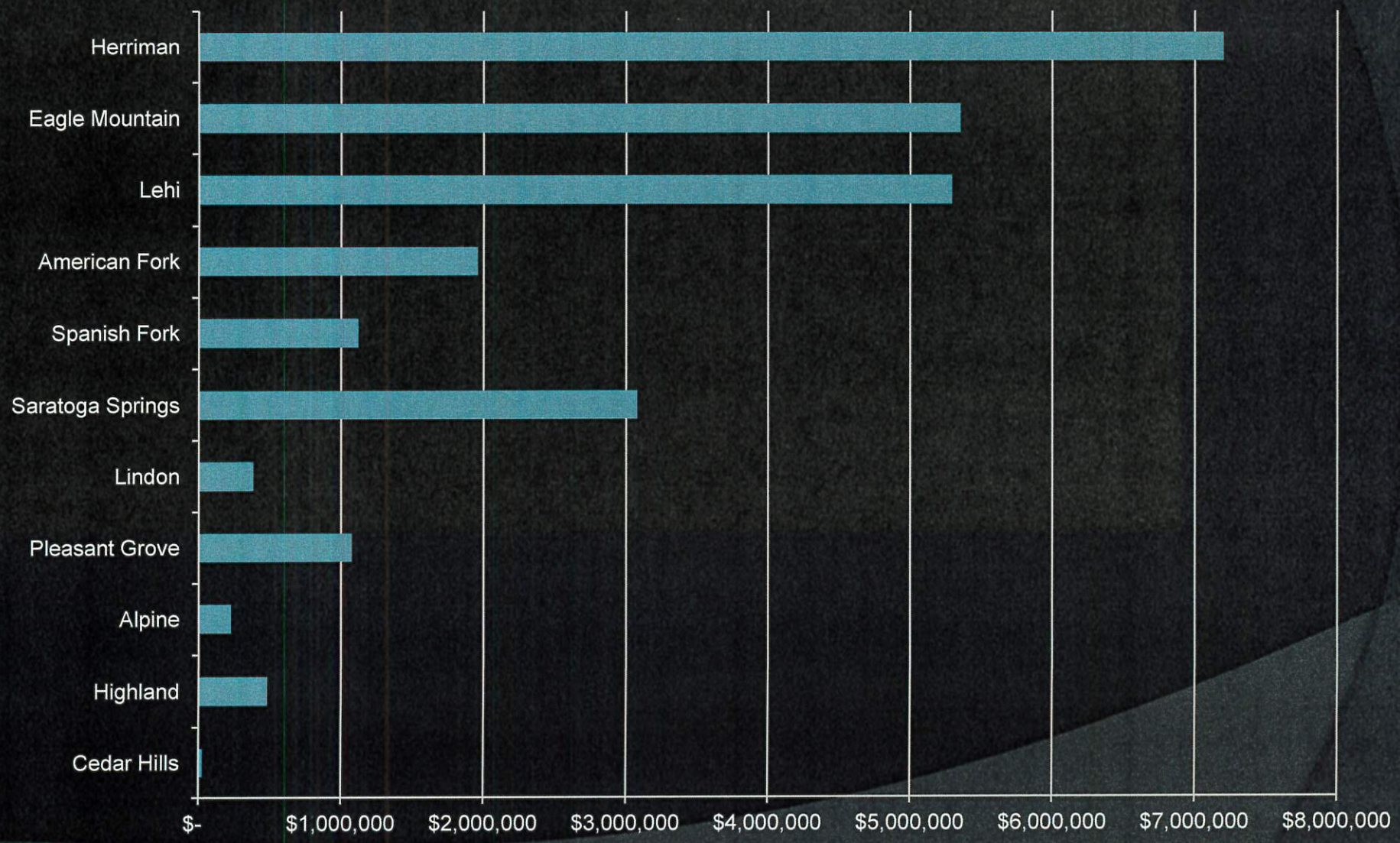
# 2015-2019 Monthly Sewer Expenses—
# Timpanogos Special Service District invoices



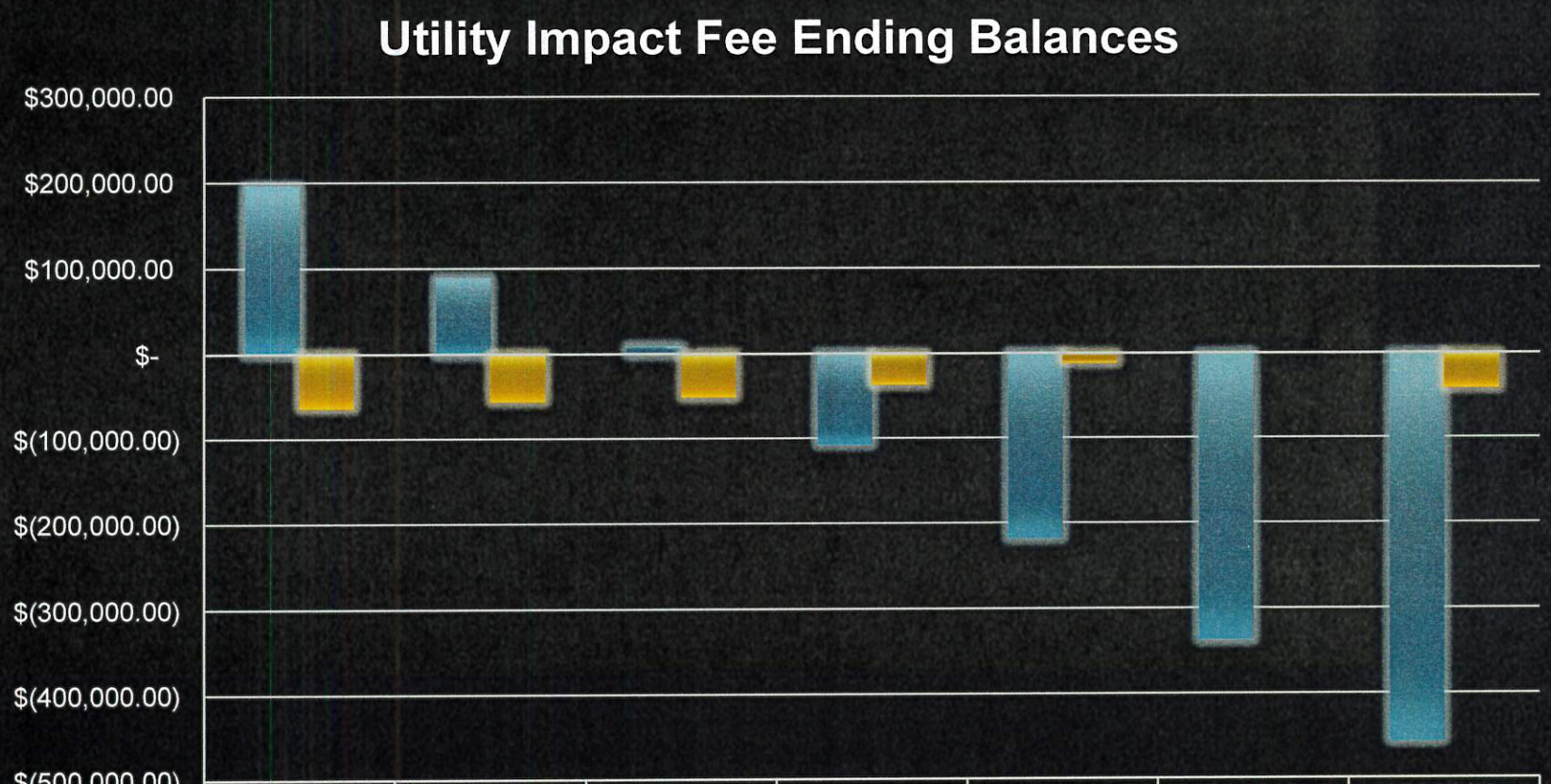

Winter costs tend to increase, not sure if precipitation is adding to sewer reads

# Fiscal Year 2017-2018

## Water, Sewer, Storm Drain Impact Fee Collections



# Water & Sewer Impact Fee Balances



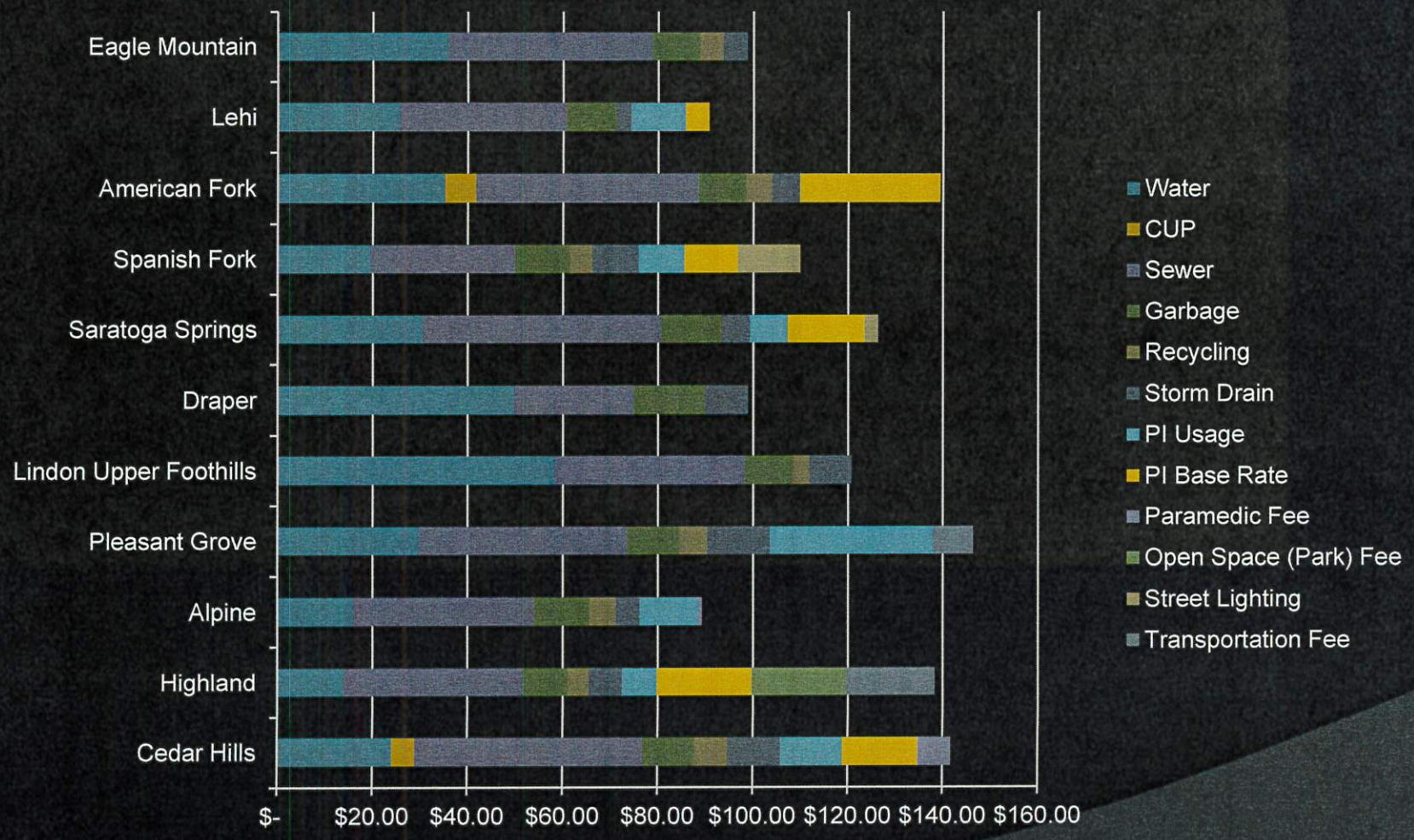

| | FY 2011-2012 | FY 2012-2013 | FY 2013-2014 | FY 2014-2015 | FY 2015-2016 | FY 2016-2017 | FY 2017-2018 |
|---|---|---|---|---|---|---|---|
| Water | $196,386.90 | $89,642.99 | $9,354.90 | $(107,916.3 | $(218,597.4 | $(337,800.0 | $(457,388.0 |
| Sewer | $(63,720.34 | $(56,055.83 | $(51,211.16 | $(36,350.36 | $(11,272.76 | $802.00 | $(41,023.63 |

2007 Well bond debt service payments are greater than new water impact fees

# Upcoming Water, Sewer, and Storm Drain Projects

- PRV Project FYE $80,000
- Storm drain/site work for Harvey park FYE 2020 $100,000
- Engineering projects—water model
- Meter installation and maintenance $65,000
- Harvey well chlorination station FYE 2021 $80,000
- Cottonwood well chlorination station FYE 2021 $60,000
- Old Town storm drain retention $400,000
- Irrigation pumps at Pond 10 and 12 will be adjusted, if necessary
- Harvey well replacement FYE 2025
- Migratory meter towers and software $180,000
- Secondary meters may be mandated over time by the State of Utah estimated installation cost $2,750,000-$3,750,000
  - 2,500 meters at approximately $1,100-$1,500 each

# Municipalities Monthly Utilities based on 8,000 gallons of use



# Water & Sewer Fund Revenue & Expense Highlights

- Uncertainty about public works management structure could impact budget
  - Succession planning
  - Assistant Public Works Director  or Operations Manager?
- Bowen Collins adjustments are necessary for the following reasons:
  - Pay as you go for necessary capital maintenance and improvements
  - Offset very low impact fees
  - Cover debt service
- 51-37-110 Water fee 6.4% rate plan increase
- 51-37-113,114 PI usage and base rate 0.0% rate increase
- 51-35-110 Storm drain 6.5% rate plan increase
- 51-38-110 Sewer 3.0% since changes in planned projects
- 51-XX-110, 111 wages and 51-XX-150 benefits tentatively increase $23,573
- Debt service coverage ratio is budgeted at approximately 1.38, and our bond covenants require a minimum ratio of 1.25

## GENERAL FUND REVENUES

| TAX REVENUE | | FY2017 ACTUAL | FY2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-31-100 | Property Tax | $699,593 | $741,515 | $711,924 | $732,000 | $20,076 |
| 10-31-150 | Motor Vehicle Tax | $77,671 | $80,947 | $76,000 | $77,000 | $1,000 |
| 10-31-200 | Delinquent Tax | $26,885 | $32,861 | $20,000 | $20,000 | $0 |
| 10-31-250 | Penalty & Interest | $915 | $1,304 | $300 | $300 | $0 |
| 10-31-275 | Fees in Lieu of Taxes | $6,620 | $2,912 | $5,000 | $5,000 | $0 |
| 10-31-300 | Sales & Use Tax | $1,309,420 | $1,400,723 | $1,300,893 | $1,381,955 | $81,063 |
| 10-31-400 | Franchise Tax | $399,090 | $397,192 | $399,000 | $395,000 | ($4,000) |
| 10-31-500 | Telecom Tax | $72,325 | $64,367 | $55,000 | $55,000 | $0 |
| | | **$2,592,519** | **$2,721,821** | **$2,568,117** | **$2,666,255** | **$98,139** |

| LICENSES & PERMITS | | FY2017 ACTUAL | FY2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-32-190 | Business License | $28,122 | $10,655 | $10,000 | $10,000 | $0 |
| 10-32-200 | Building Permits | $84,787 | $64,632 | $50,000 | $52,000 | $2,000 |
| 10-32-210 | Plan Check Fees | $65,672 | $33,625 | $20,000 | $25,000 | $5,000 |
| 10-32-260 | Miscellaneous Inspection Fees | $17,434 | $10,455 | $12,000 | $11,000 | ($1,000) |
| | | **$196,014** | **$119,367** | **$92,000** | **$98,000** | **$6,000** |

| INTERGOVERNMENTAL REVENUE | | FY2017 ACTUAL | FY2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-33-400 | LPPSD Rent & Grant Assistance | $58,252 | $60,252 | $58,000 | $0 | ($58,000) |
| 10-33-450 | Emergency Management Grant | $7,500 | $7,516 | $7,500 | $7,500 | $0 |
| 10-33-500 | Class C Roads Fund | $335,700 | $0 | $0 | $0 | $0 |
| 10-33-600 | State Liquor Tax Allotment | $5,643 | $5,975 | $5,600 | $5,600 | $0 |
| | | **$407,095** | **$73,743** | **$71,100** | **$13,100** | **($58,000)** |

| CHARGES FOR SERVICES | | FY2017 ACTUAL | FY2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-34-110 | Garbage Fees | $407,448 | $411,296 | $410,000 | $420,000 | $10,000 |
| 10-34-120 | Recycling Fees | $67,540 | $72,355 | $99,000 | $108,000 | $9,000 |
| 10-34-300 | Processing, Printing & Postage Fees | $22,013 | $23,128 | $20,000 | $20,000 | $0 |
| 10-34-325 | Passport Fees | $61,864 | $100,112 | $72,000 | $85,000 | $13,000 |
| 10-34-350 | Zoning Violation Fees | $1,910 | $575 | $0 | $0 | $0 |
| 10-34-360 | Weed Abatement Fees | $0 | $0 | $300 | $300 | $0 |
| 10-34-450 | Fire/Paramedic Fees | $186,590 | $187,190 | $217,000 | $218,000 | $1,000 |
| | | **$747,364** | **$794,655** | **$818,300** | **$851,300** | **$33,000** |

| RECREATION & CULTURE REVENUE | | FY2017 ACTUAL | FY2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-35-100 | Family Festival Income | $36,787 | $34,809 | $30,000 | $30,000 | $0 |
| 10-35-105 | Youth City Council Fundraisers | $175 | $426 | $0 | $0 | $0 |
| 10-35-106 | Community Arts | $1,964 | $0 | $0 | $0 | $0 |
| 10-35-110 | Recreation Programs | $155,149 | $154,652 | $130,000 | $145,000 | $15,000 |
| 10-35-111 | Recreation & Cultural Classes | $11,082 | $26,281 | $19,000 | $23,000 | $4,000 |
| 10-35-112 | Event Center Rentals | $238,261 | $238,172 | $235,000 | $229,000 | ($6,000) |
| 10-35-120 | Event Center Concessions | $3,166 | $5,400 | $10,000 | $5,500 | ($4,500) |
| 10-35-130 | Park Reservations | $6,832 | $5,068 | $6,000 | $4,500 | ($1,500) |
| | | **$453,415** | **$464,806** | **$430,000** | **$437,000** | **$7,000** |

| MISCELLANEOUS REVENUE | | FY2017 ACTUAL | FY2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-36-100 | Interest Income | $16,501 | $14,633 | $16,000 | $16,000 | $0 |
| 10-36-200 | Penalty Fees | $1,598 | $1,223 | $500 | $500 | $0 |
| 10-36-500 | Construction Bond Forfeiture | $6,000 | $13,000 | $0 | $0 | $0 |
| 10-36-700 | Sale of Capital Assets | $0 | $0 | $0 | $0 | $0 |
| 10-36-900 | Other Income | $33,729 | $28,913 | $30,000 | $28,000 | ($2,000) |
| 10-36-902 | Transfer in from Water & Sewer | $8,500 | $0 | $0 | $0 | $0 |
| 10-36-903 | Transfer in from Capital Projects | $6,000 | $0 | $9,000 | $9,000 | $0 |
| | | **$72,328** | **$57,769** | **$55,500** | **$53,500** | **($2,000)** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **GRAND TOTALS** | | **$4,468,735** | **$4,232,161** | **$4,035,017** | **$4,119,155** | **$84,139** |

## GENERAL FUND EXPENDITURES

| GENERAL GOVERNMENT EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-40-200 | Materials & Supplies | $11,723 | $12,817 | $12,000 | $12,000 | $0 |
| 10-40-210 | Dues & Subscriptions | $9,954 | $10,522 | $10,000 | $10,500 | $500 |
| 10-40-211 | Education & Training | $3,451 | $3,581 | $3,500 | $3,500 | $0 |
| 10-40-220 | Newsletter/Utility Billing | $13,283 | $13,052 | $14,000 | $13,000 | ($1,000) |
| 10-40-221 | Legal Advertising | $2,288 | $2,297 | $4,000 | $3,000 | ($1,000) |
| 10-40-240 | Computer/IT Expenses | $18,578 | $14,442 | $22,500 | $23,000 | $500 |
| 10-40-250 | Repairs & Maintenance | $9,760 | $14,416 | $12,000 | $15,000 | $3,000 |
| 10-40-260 | Office Equipment | $3,750 | $4,863 | $7,000 | $7,000 | $0 |
| 10-40-275 | Motor Pool Charges | $17,982 | $8,855 | $8,982 | $8,140 | ($842) |
| 10-40-280 | Utilities | $13,594 | $13,539 | $14,000 | $14,500 | $500 |
| 10-40-281 | Postage | $6,405 | $9,645 | $7,000 | $9,000 | $2,000 |
| 10-40-290 | Communications/Telephone | $7,983 | $7,809 | $9,500 | $9,000 | ($500) |
| 10-40-305 | Legal Services | $201,885 | $191,515 | $150,000 | $130,000 | ($20,000) |
| 10-40-315 | Auditing Services | $14,500 | $14,500 | $16,000 | $16,000 | $0 |
| 10-40-330 | Professional/Technical | $19,612 | $24,691 | $23,000 | $22,000 | ($1,000) |
| 10-40-335 | Branding | $0 | $0 | $1,000 | $1,000 | $0 |
| 10-40-350 | Other Events | $2,928 | $3,066 | $3,000 | $3,000 | $0 |
| 10-40-510 | Insurance | $23,014 | $24,215 | $25,000 | $26,000 | $1,000 |
| 10-40-975 | Bad Debt | $7,113 | $2,665 | $1,000 | $1,000 | $0 |
| | | **$373,580** | **$376,492** | **$343,482** | **$326,640** | **($16,842)** |

| MAYOR/COUNCIL EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-41-110 | Salary & Wages (FT) | $49,200 | $50,676 | $50,676 | $52,323 | $1,647 |
| 10-41-115 | Planning Commission | $400 | $2,500 | $3,600 | $3,600 | $0 |
| 10-41-150 | Employee Benefits | $8,179 | $6,439 | $7,293 | $7,459 | $166 |
| 10-41-200 | Materials & Supplies | $142 | $823 | $1,100 | $1,100 | $0 |
| 10-41-211 | Education & Training | $2,633 | $4,328 | $5,700 | $6,000 | $300 |
| 10-41-290 | Communications/Telephone | $6,300 | $6,300 | $6,300 | $6,300 | $0 |
| | | **$66,855** | **$71,066** | **$74,669** | **$76,782** | **$2,113** |

| ADMINISTRATIVE SERVICES EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-44-110 | Salary & Wages (FT) | $157,294 | $117,020 | $124,433 | $122,572 | ($1,861) |
| 10-44-111 | Overtime | $280 | $0 | $749 | $779 | $30 |
| 10-44-120 | Salary & Wages (PT) | $17,167 | $24,702 | $28,906 | $29,687 | $781 |
| 10-44-150 | Employee Benefits | $68,518 | $59,077 | $67,411 | $68,304 | $893 |
| 10-44-200 | Materials & Supplies | $508 | $270 | $1,000 | $1,000 | $0 |
| 10-44-210 | Dues & Subscriptions | $100 | $0 | $1,000 | $1,000 | $0 |
| 10-44-211 | Education & Training | $2,336 | $2,560 | $3,000 | $3,000 | $0 |
| 10-44-290 | Communications/Telephone | $684 | $480 | $1,000 | $1,000 | $0 |
| | | **$246,888** | **$204,110** | **$227,499** | **$227,342** | **($157)** |

| ADMINISTRATIVE SERVICES - RECORDER | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-45-110 | Salary & Wages (FT) | $37,973 | $38,749 | $40,530 | $42,145 | $1,615 |
| 10-45-111 | Overtime | $22 | $0 | $692 | $719 | $27 |
| 10-45-150 | Employee Benefits | $15,551 | $16,243 | $17,365 | $18,011 | $646 |
| 10-45-200 | Materials & Supplies | $71 | $549 | $500 | $500 | $0 |
| 10-45-210 | Dues & Subscriptions | $520 | $520 | $600 | $600 | $0 |
| 10-45-211 | Education & Training | $1,950 | $2,244 | $2,200 | $2,200 | $0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 10-45-215 | Contract Labor | $3,405 | $4,070 | $3,000 | $4,500 | $1,500 |
| 10-45-250 | City Code | $2,526 | $3,299 | $2,500 | $2,500 | $0 |
| 10-45-300 | Document Imaging | $0 | $0 | $1,050 | $1,050 | $0 |
| 10-45-400 | Election Expenses | $969 | $8,396 | $0 | $17,000 | $17,000 |
| | | **$62,988** | **$74,070** | **$68,437** | **$89,226** | **$20,789** |

| FINANCE DEPARTMENT EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-50-110 | Salary & Wages (FT) | $102,774 | $93,072 | $94,881 | $102,168 | $7,287 |
| 10-50-111 | Overtime | $0 | $0 | $574 | $669 | $95 |
| 10-50-120 | Salary & Wages (PT) | $0 | $1,653 | $2,888 | $3,170 | $282 |
| 10-50-150 | Employee Benefits | $59,893 | $52,242 | $61,253 | $62,295 | $1,042 |
| 10-50-200 | Materials & Supplies | $262 | $891 | $1,000 | $1,000 | $0 |
| 10-50-210 | Dues & Subscriptions | $538 | $485 | $600 | $600 | $0 |
| 10-50-211 | Education & Training | $2,556 | $2,808 | $2,750 | $5,000 | $2,250 |
| 10-50-290 | Communications/Telephone | $862 | $745 | $800 | $800 | $0 |
| | | **$166,884** | **$151,896** | **$164,746** | **$175,703** | **$10,957** |

| PUBLIC SAFETY EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-55-300 | Fire Services | $693,985 | $680,496 | $783,361 | $689,700 | ($93,661) |
| 10-55-400 | Police Services | $405,894 | $423,259 | $459,195 | $542,958 | $83,763 |
| 10-55-450 | Dispatch Fees | $35,541 | $36,057 | $32,817 | $34,067 | $1,250 |
| 10-55-500 | Crossing Guard Expenses | $16,350 | $16,031 | $19,468 | $20,239 | $771 |
| 10-55-600 | Animal Control | $7,112 | $7,074 | $7,500 | $7,500 | $0 |
| 10-55-975 | Bad Debt - Paramedic Fee | $88 | $158 | $500 | $500 | $0 |
| | | **$1,158,970** | **$1,163,075** | **$1,302,841** | **$1,294,964** | **($7,877)** |

| BUILDING & ZONING EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-60-110 | Salary & Wages (FT) | $27,737 | $23,794 | $25,092 | $26,092 | $1,000 |
| 10-60-111 | Overtime | $0 | $0 | $0 | $0 | $0 |
| 10-60-120 | Salary & Wages (PT) | $30,736 | $40,394 | $47,284 | $53,878 | $6,594 |
| 10-60-150 | Employee Benefits | $19,250 | $16,032 | $46,759 | $50,049 | $3,290 |
| 10-60-200 | Materials & Supplies | $393 | $718 | $600 | $600 | $0 |
| 10-60-210 | Dues & Subscriptions | $330 | $558 | $500 | $500 | $0 |
| 10-60-211 | Education & Training | $2,985 | $2,206 | $4,350 | $4,350 | $0 |
| 10-60-215 | Contract Labor | $47,636 | $40,028 | $40,000 | $40,000 | $0 |
| 10-60-265 | Tools & Equipment | $308 | $117 | $300 | $300 | $0 |
| 10-60-275 | Motor Pool Charges | $6,555 | $6,767 | $6,317 | $6,918 | $601 |
| 10-60-290 | Communications/Telephone | $357 | $280 | $600 | $600 | $0 |
| | | **$136,288** | **$130,894** | **$171,802** | **$183,288** | **$11,486** |

| PUBLIC WORKS EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-61-110 | Salary & Wages (FT) | $110,835 | $115,830 | $119,525 | $123,296 | $3,771 |
| 10-61-111 | Overtime | $783 | $497 | $3,235 | $3,333 | $98 |
| 10-61-120 | Salary & Wages (PT) | $4,400 | $3,186 | $4,751 | $3,394 | ($1,357) |
| 10-61-150 | Employee Benefits | $81,070 | $81,145 | $91,127 | $94,405 | $3,278 |
| 10-61-200 | Materials & Supplies | $4,404 | $4,327 | $4,000 | $4,400 | $400 |
| 10-61-210 | Dues & Subscriptions | $250 | $0 | $500 | $500 | $0 |
| 10-61-211 | Education & Training | $1,558 | $840 | $2,900 | $2,900 | $0 |
| 10-61-265 | Tools & Equipment | $6,294 | $6,618 | $7,000 | $7,000 | $0 |
| 10-61-275 | Motor Pool Charges | $47,479 | $61,983 | $58,808 | $55,188 | ($3,620) |
| 10-61-290 | Communications/Telephone | $1,097 | $2,044 | $1,500 | $1,500 | $0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 10-61-310 | Engineering Services | $8,724 | $36,028 | $25,000 | $25,000 | $0 |
| | | **$266,893** | **$312,499** | **$318,346** | **$320,915** | **$2,569** |

| STREETS EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-62-410 | Street Light Operation | $36,366 | $35,646 | $38,200 | $0 | ($38,200) |
| 10-62-415 | Street Light Maintenance | $5,076 | $2,153 | $10,000 | $0 | ($10,000) |
| 10-62-420 | Signs | $7,813 | $7,559 | $10,000 | $0 | ($10,000) |
| 10-62-430 | Weed Control | $2,355 | $2,245 | $4,000 | $0 | ($4,000) |
| 10-62-440 | Streets Expense | $243,182 | $0 | $0 | $0 | $0 |
| 10-62-450 | Snow Removal | $8,851 | $6,175 | $15,000 | $0 | ($15,000) |
| 10-62-470 | Sidewalk Maintenance | $25,006 | $0 | $0 | $0 | $0 |
| | | **$328,649** | **$53,778** | **$77,200** | **$0** | **($77,200)** |

| SOLID WASTE EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-63-300 | Solid Waste Services | $296,521 | $305,913 | $304,000 | $315,000 | $11,000 |
| 10-63-400 | Recycling | $57,574 | $64,832 | $83,000 | $91,000 | $8,000 |
| 10-63-975 | Bad Debt | $225 | $408 | $1,000 | $1,000 | $0 |
| | | **$354,319** | **$371,154** | **$388,000** | **$407,000** | **$19,000** |

| PARKS EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-64-110 | Salary & Wages (FT) | $0 | $0 | $0 | $24,639 | $24,639 |
| 10-64-120 | Salary & Wages (PT) | $0 | $377 | $4,704 | $23,520 | $18,816 |
| 10-64-150 | Employee Benefits | $0 | $29 | $601 | $21,684 | $21,083 |
| 10-64-230 | Tree pruning, supplies, planning | $0 | $0 | $0 | $25,000 | $25,000 |
| 10-64-240 | Park Supplies & Maintenance | $153,141 | $186,446 | $193,000 | $98,000 | ($95,000) |
| 10-64-245 | Parks & Trails, Beautification Com | $10,227 | $8,459 | $8,525 | $8,525 | $0 |
| 10-64-250 | Utilities | $12,888 | $12,765 | $12,500 | $15,000 | $2,500 |
| 10-64-265 | Tools & Equipment | $0 | $0 | $0 | $25,000 | $25,000 |
| 10-64-275 | Motor Pool | $0 | $0 | $0 | $9,157 | $9,157 |
| | | **$176,256** | **$208,076** | **$219,330** | **$225,886** | **$6,556** |

| COMMUNITY SERVICES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 10-65-110 | Salary & Wages (FT) | $54,815 | $56,659 | $58,742 | $57,266 | ($1,476) |
| 10-65-120 | Salary & Wages (PT) | $97,636 | $98,010 | $125,414 | $121,066 | ($4,348) |
| 10-65-150 | Employee Benefits | $39,481 | $40,598 | $52,123 | $51,354 | ($769) |
| 10-65-200 | Materials & Supplies | $20,348 | $17,280 | $21,000 | $20,000 | ($1,000) |
| 10-65-210 | Dues & Subscriptions | $122 | $235 | $250 | $250 | $0 |
| 10-65-211 | Education & Training | $152 | $571 | $1,500 | $1,500 | $0 |
| 10-65-250 | Utilities | $21,082 | $22,954 | $23,000 | $23,000 | $0 |
| 10-65-275 | Motor Pool Charges | $5,211 | $4,661 | $4,702 | $5,728 | $1,026 |
| 10-65-290 | Communications/Telephone | $1,998 | $1,671 | $2,500 | $2,500 | $0 |
| 10-65-300 | Recreation & Cultural Classes | $12,074 | $25,002 | $13,000 | $22,000 | $9,000 |
| 10-65-400 | Recreation Programs | $52,843 | $51,266 | $48,000 | $54,000 | $6,000 |
| 10-65-401 | Recreation Equipment | $2,027 | $2,245 | $3,000 | $2,500 | ($500) |
| 10-65-500 | Library Expenses | $12,245 | $11,585 | $17,000 | $17,000 | $0 |
| 10-65-550 | Credit Card Fees | $6,821 | $6,867 | $7,000 | $8,000 | $1,000 |
| 10-65-600 | Family Festival Celebration | $51,776 | $58,335 | $55,000 | $55,000 | $0 |
| 10-65-601 | Cultural Events | $5,467 | $9,543 | $9,000 | $9,000 | $0 |
| 10-65-602 | Easter Egg Hunt | $1,401 | $1,556 | $2,000 | $2,000 | $0 |
| 10-65-605 | Youth City Council | $2,004 | $1,543 | $2,500 | $2,500 | $0 |
| 10-65-610 | Advertising | $5,000 | $2,327 | $4,500 | $4,500 | $0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 10-65-615 | Insurance | $1,289 | $1,356 | $1,500 | $1,500 | $0 |
| 10-65-620 | Building Maintenance | $29,932 | $23,700 | $28,700 | $28,700 | $0 |
| | | **$423,724** | **$437,964** | **$480,431** | **$489,364** | **$8,933** |

| **TRANSFERS OUT** | | **FY 2017 ACTUAL** | **FY 2018 ACTUAL** | **FY 2019 BUDGET** | **FY 2020 BUDGET** | **CHANGE** |
|---|---|---|---|---|---|---|
| 10-69-910 | Transfer to Capital Projects Fund | $434,000 | $715,000 | $200,000 | $90,000 | ($110,000) |
| 10-69-913 | Transfer to Golf Fund | $116,000 | $142,000 | $142,000 | $135,000 | ($7,000) |
| 10-69-914 | Transfer to Excise Debt Service Fund | $78,113 | $76,233 | $0 | $0 | $0 |
| 10-69-915 | Transfer to Water & Sewer | $0 | $0 | $76,233 | $77,046 | $813 |
| 10-69-916 | Transfer to Golf Debt Service fund | $50,000 | $0 | $0 | $0 | $0 |
| 10-69-917 | Transfer to Class C Roads fund | $0 | $0 | $10,000 | $0 | ($10,000) |
| | | **$678,113** | **$933,233** | **$428,233** | **$302,046** | **($126,187)** |

| | | | | | |
|---|---|---|---|---|---|
| **GRAND TOTALS** | **$4,440,407** | **$4,488,304** | **$4,265,017** | **$4,119,155** | **$145,861** |

| | | | | |
|---|---|---|---|---|
| **NET TOTALS** | **$28,329** | **$256,143** | **$230,001** | **$0** |

| **ESTIMATED FUND BALANCE** | **FY 2020 BUDGET** |
|---|---|
| Beginning Fund Bal | $750,000 |
| Projected Revenue over Expenditures | $250,000 |
| Potential Drawdowns from One-Time Capital Project Expenditures | $0 |
| Remaining Unrestricted Fund Balance | **$1,000,000** |

## GOLF FUND REVENUES

| GOLF REVENUE | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 20-30-100 | Green Fees | $561,636 | $557,530 | $566,000 | $569,000 | $3,000 |
| 20-30-300 | Practice Range | $26,152 | $24,434 | $28,000 | $25,000 | ($3,000) |
| 20-30-400 | Pro Shop Revenue | $84,065 | $80,118 | $79,700 | $78,700 | ($1,000) |
| 20-30-500 | Snack Shack & Concessions | $7,585 | $4,572 | $2,000 | $4,000 | $2,000 |
| 20-30-600 | Season Passes | $75,552 | $70,312 | $39,000 | $39,000 | $0 |
| 20-30-800 | Other Income | $21,523 | $12,500 | $10,000 | $0 | ($10,000) |
| 20-30-900 | Interest Income | $1,733 | $1,507 | $0 | $0 | $0 |
| 20-35-300 | Transfer from Other Funds | $147,000 | $142,000 | $142,000 | $135,000 | ($7,000) |
| **GRAND TOTAL** | | **$925,246** | **$892,972** | **$866,700** | **$850,700** | **$16,000** |

| GOLF EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 20-43-110 | Salary & Wages (FT) | $184,875 | $175,020 | $198,011 | $190,700 | ($7,311) |
| 20-43-111 | Overtime | $0 | $94 | $101 | $115 | $14 |
| 20-43-120 | Salary & Wages (PT)** | $102,793 | $97,659 | $120,165 | $110,974 | ($9,191) |
| 20-43-150 | Employee Benefits | $126,412 | $125,263 | $142,503 | $134,834 | ($7,669) |
| 20-43-290 | Communications/Telephone | $2,536 | $2,070 | $3,100 | $3,100 | $0 |
| 20-50-100 | Supplies | $12,158 | $10,384 | $10,000 | $10,000 | $0 |
| 20-50-200 | Utilities | $56,124 | $57,462 | $60,000 | $59,000 | ($1,000) |
| 20-50-330 | Professional/Technical | $1,200 | $1,236 | $1,300 | $1,300 | $0 |
| 20-50-500 | Snack Shack & Concessions | $5,884 | $2,714 | $1,500 | $2,500 | $1,000 |
| 20-50-600 | Credit Card Expenses | $17,239 | $18,526 | $17,500 | $21,500 | $4,000 |
| 20-50-700 | Pro Shop | $60,523 | $58,503 | $60,500 | $59,500 | ($1,000) |
| 20-50-800 | Building Maintenance | $2,612 | $5,953 | $3,000 | $3,000 | $0 |
| 20-60-100 | Repairs & Maintenance - Course | $50,726 | $68,941 | $35,000 | $35,000 | $0 |
| 20-60-200 | Fertilizer & Chemicals | $25,607 | $28,323 | $29,000 | $29,000 | $0 |
| 20-60-300 | Water & Pumping Costs | $18,290 | $14,988 | $16,500 | $15,500 | ($1,000) |
| 20-60-500 | Petroleum & Oil | $7,516 | $9,753 | $9,000 | $9,800 | $800 |
| 20-60-600 | Equipment Repair & Replacement | $26,057 | $17,387 | $28,000 | $23,000 | ($5,000) |
| 20-60-700 | Equipment Rental | $2,126 | $1,097 | $1,000 | $1,000 | $0 |
| 20-60-750 | Insurance | $1,381 | $1,453 | $1,500 | $2,000 | $500 |
| 20-60-900 | Cart Repair & Replacement | $5,133 | $6,781 | $3,000 | $3,500 | $500 |
| 20-70-100 | Dues & Subscriptions | $615 | $620 | $1,250 | $1,250 | $0 |
| 20-70-300 | Education & Training | $831 | $765 | $2,500 | $2,500 | $0 |
| 20-70-400 | Licenses & Fees | $0 | $0 | $200 | $200 | $0 |
| 20-70-500 | Computers/Phones | $4,219 | $3,760 | $5,000 | $5,000 | $0 |
| 20-70-600 | Advertising | $33,090 | $37,635 | $20,500 | $20,500 | $0 |
| 20-80-250 | Golf Cart Rental | $77,285 | $79,590 | $81,000 | $81,000 | $0 |
| 20-80-275 | Motor Pool Charges | $16,020 | $15,920 | $15,570 | $24,927 | $9,357 |
| 20-95-202 | Capital Outlay | $96,509 | $109,986 | $70,000 | $0 | ($70,000) |
| **GRAND TOTAL** | | **$937,761** | **$951,883** | **$936,700** | **$850,700** | **$86,000** |
| **NET TOTAL** | | **$12,516** | **$58,911** | **$70,000** | **$0** | **$70,000** |

| ESTIMATED FUND BALANCE | FY 2020 BUDGET |
|---|---|
| Beginning Unrestricted Fund Bal | $0 |
| Projected change | |
| Capital Outlay-- | |
| Remaining Unrestricted Fund Balance | $0 |

## CLASS C ROADS FUND REVENUES

| | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 21-30-100 | Class C Roads | $0 | $334,997 | $335,000 | $445,000 | $110,000 |
| 21-30-400 | Grant Income | $0 | $0 | $90,000 | $0 | ($90,000) |
| 21-30-600 | Interest Income | $0 | $5,181 | $0 | $0 | $0 |
| 21-30-801 | Transfers in from General Fund | $0 | $0 | $10,000 | $0 | ($10,000) |
| | | **$0** | **$340,179** | **$435,000** | **$445,000** | **$10,000** |

## CLASS C ROADS FUND EXPENDITURES

| | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 21-62-440 | Street Maintenance | $0 | $28,809 | $580,000 | $320,000 | ($260,000) |
| 21-62-470 | Sidewalk Maintenance | $0 | $28,563 | $115,000 | $25,000 | ($90,000) |
| 21-62-410 | Street Light Operation | $0 | $0 | $0 | $38,000 | $38,000 |
| 21-62-415 | Street Light Maintenance | $0 | $0 | $0 | $9,000 | $9,000 |
| 21-62-420 | Street Signs | $0 | $0 | $0 | $10,000 | $10,000 |
| 21-62-450 | Snow Removal | $0 | $0 | $0 | $15,000 | $15,000 |
| | | **$0** | **$0** | **$0** | **$0** | **($278,000)** |
| **NET TOTALS** | | **$0** | **$340,179** | **$435,000** | **$445,000** | **$288,000** |

| **ESTIMATED FUND BALANCE** | **FY 2020 BUDGET** |
|---|---|
| Beginning Fund Bal | $0 |
| Change in Fund Balance | $0 |
| Remaining Fund Balance | **$445,000** |

## GOLF DEBT SERVICE FUND

| DEBT SERVICE REVENUE | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 30-31-102 | 2012 GO Bond - Property Tax | $311,855 | $325,929 | $309,770 | $306,000 | ($3,770) |
| 30-31-103 | Motor Vehicle Tax | $34,623 | $35,580 | $33,000 | $33,000 | $0 |
| 30-31-104 | Delinquent Tax | $13,405 | $14,444 | $12,000 | $12,000 | $0 |
| 30-31-105 | Penalty & Interest | $408 | $573 | $300 | $300 | $0 |
| 30-36-100 | Interest Income | $43 | $747 | $0 | $0 | $0 |
| **GRAND TOTAL** | | **$360,249** | **$377,272** | **$355,070** | **$351,300** | **($3,770)** |

| DEBT SERVICE EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 30-98-102 | 2012 GO Bond Principal | $230,000 | $230,000 | $240,000 | $240,000 | $0 |
| 30-98-202 | 2012 GO Bond Interest | $132,720 | $128,120 | $123,520 | $118,720 | ($4,800) |
| 30-98-795 | Trustee Fees | $350 | $350 | $350 | $350 | $0 |
| **GRAND TOTAL** | | **$363,070** | **$358,470** | **$363,870** | **$359,070** | **$4,800** |
| **NET TOTAL** | | **$2,821** | **$18,802** | **$8,800** | **$7,770** | **$1,030** |

| ESTIMATED FUND BALANCE | FY 2020 BUDGET |
|---|---|
| Beginning Fund Bal | $72,000 |
| Change of Unrestricted Fund Balance | $7,770 |
| Remaining Fund Balance | **$64,230** |

## CAPITAL PROJECTS FUND REVENUES

| | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 40-30-100 | Impact Fees - Park Development | $27,072 | $22,560 | $6,769 | $6,769 | $0 |
| 40-30-130 | Impact Fees - Public Safety | $5,942 | $4,951 | $2,908 | $2,908 | $0 |
| 40-30-140 | Impact Fees - Streets | $7,499 | $6,249 | $8,124 | $8,124 | $0 |
| 40-30-145 | Commercial Street Improvement Fee | $10,706 | $0 | $10,750 | $10,750 | $0 |
| 40-30-550 | PARC Sales Tax Revenues | $34,151 | $13,601 | $43,000 | $50,000 | $7,000 |
| 40-30-600 | Interest Income | $35,522 | $15,600 | $2,000 | $2,000 | $0 |
| 40-30-700 | Grant Income | $10,962 | $5,304 | $5,300 | $5,300 | $0 |
| 40-30-902 | Proceeds From Sale of Capital Assets | $641,108 | $2,428,233 | $0 | $0 | $0 |
| 40-30-801 | Transfers in from General Fund | $434,000 | $715,000 | $200,000 | $90,000 | ($110,000) |
| | | **$1,206,960** | **$3,211,499** | **$278,850** | **$175,850** | **($103,000)** |

## CAPITAL PROJECTS FUND EXPENDITURES

| STREET PROJECTS | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 40-78-781 | Harvey Blvd Widening | $0 | $0 | $600,000 | $200,000 | ($400,000) |
| | | **$0** | **$0** | **$600,000** | **$200,000** | **($400,000)** |

| PARK PROJECTS | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 40-80-802 | Deerfield Park - Land Purchase | $0 | $2,466,969 | $0 | $0 | $0 |
| 40-80-803 | Harvey Park - Development | $0 | $27,594 | $2,600,000 | $1,000,000 | ($1,600,000) |
| 40-80-817 | Bayhill Trailhead Park | $208,693 | $196,969 | $0 | $0 | $0 |
| 40-80-822 | Park & Rec Master Plan | $9,249 | $12,153 | $10,000 | $0 | ($10,000) |
| 40-80-823 | Heritage Park Renewal | $0 | $0 | $100,000 | $0 | ($100,000) |
| | | **$217,942** | **$2,703,685** | **$2,710,000** | **$1,000,000** | **($1,710,000)** |

| MISCELLANEOUS PROJECTS | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 40-95-103 | Cottonwood Electric, Gas, Excavation | $1,155 | $0 | $0 | $0 | $0 |
| 40-95-126 | Heritage Park Amphitheater Improvements | $0 | $8,337 | $50,000 | $0 | ($50,000) |
| 40-95-127 | Fencing for Public Works Building | $8,080 | $0 | $0 | $0 | $0 |
| 40-95-128 | Practice Range Fencing | $37,825 | $0 | $0 | $0 | $0 |
| 40-95-135 | Golf Maint. Equipment Facility & Site | $189,064 | $65,637 | $0 | $0 | $0 |
| | | **$236,124** | **$73,975** | **$50,000** | **$0** | **($50,000)** |

| OTHER USES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 40-96-100 | Transfer to the Gen Fund | $6,000 | $6,000 | $0 | $9,000 | $9,000 |
| | | **$0** | **$0** | **$0** | **$9,000** | **$9,000** |

| | | | | | |
|---|---|---|---|---|---|
| **GRAND TOTALS** | **$ 454,066** | **$2,777,660** | **$ 3,360,000** | **$ 1,209,000** | **$ (2,151,000)** |
| **NET TOTALS** | **$752,895** | **$433,839** | **$3,081,150** | **$1,033,150** | **$2,048,000** |

| ESTIMATED FUND BALANCE | FY 2020 BUDGET |
|---|---|
| Beginning Fund Bal | $1,600,000 |
| Change in Restricted/Nonspendable Fund Bal | $1,033,150 |
| Net change of Unrestricted Fund Balance | $0 |
| Remaining Fund Balance | **$566,850** |

## WATER, SEWER, & STORM DRAIN REVENUES

| WATER REVENUE | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 51-37-110 | Water Fees - Residents | $587,952 | $616,813 | $625,581 | $656,289 | $30,708 |
| 51-37-111 | Water Fees - American Fork | $4,566 | $0 | $10,000 | $10,000 | $0 |
| 51-37-112 | Water Fees - Contractor | $862 | $2,870 | $1,000 | $1,000 | $0 |
| 51-37-113 | PI Fees - Usage | $516,564 | $518,667 | $517,000 | $517,000 | $0 |
| 51-37-114 | PI Fees - Base Rate | $505,353 | $504,594 | $505,000 | $505,000 | $0 |
| 51-37-115 | CUP | $148,557 | $149,128 | $149,000 | $149,000 | $0 |
| 51-37-116 | Water Fees from City departments | $37,750 | $37,750 | $37,750 | $37,750 | $0 |
| 51-37-160 | Water Lateral Inspections | $900 | $675 | $1,000 | $1,000 | $0 |
| 51-37-190 | Water Meters | $7,406 | $5,750 | $5,175 | $5,175 | $0 |
| 51-37-350 | Water Impact Fees | $17,304 | $16,154 | $13,700 | $13,700 | $0 |
| | | **$1,827,214** | **$1,852,401** | **$1,865,206** | **$1,895,914** | **$30,708** |

| STORM DRAIN REVENUE | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 51-35-110 | Storm Drain - Residents | $307,444 | $327,512 | $327,428 | $348,800 | $21,372 |
| | | **$307,444** | **$327,512** | **$327,428** | **$348,800** | **$21,372** |

| SEWER REVENUE | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 51-38-110 | Sewer Fees - Residents | $1,059,366 | $1,091,435 | $1,091,147 | $1,124,178 | $33,031 |
| 51-38-111 | Sewer Fees from City departments | $1,750 | $1,750 | $1,750 | $1,750 | $0 |
| 51-38-115 | Sewer Fees - Nonresidents | $36,030 | $35,844 | $41,637 | $41,637 | $0 |
| 51-38-160 | Sewer Lateral Inspections | $1,050 | $825 | $1,100 | $1,100 | $0 |
| 51-38-665 | Sewer Impact Fees | $12,074 | $9,288 | $9,400 | $9,400 | $0 |
| | | **$1,110,271** | **$1,139,142** | **$1,145,034** | **$1,178,065** | **$33,031** |

| MISCELLANEOUS REVENUE | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 51-39-100 | Contribution from Developer | $125,569 | $95,522 | $0 | $0 | $0 |
| 51-39-200 | Penalty Fees | $44,815 | $41,852 | $45,000 | $45,000 | $0 |
| 51-39-400 | Transfer In General Fund | $0 | $76,233 | $76,233 | $77,046 | $813 |
| 51-39-410 | Interest Income | $31,020 | $40,521 | $19,000 | $19,000 | $0 |
| 51-39-600 | Utility Setup Fees | $12,800 | $11,500 | $12,000 | $12,000 | $0 |
| 51-39-900 | Other Income | $50 | $220 | $750 | $750 | $0 |
| 51-39-950 | Contribution Income | $0 | $0 | $5,000 | $5,000 | $0 |
| | | **$214,254** | **$265,848** | **$157,983** | **$158,796** | **$813** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **GRAND TOTALS** | | **$3,459,183** | **$3,584,903** | **$3,495,651** | **$3,581,575** | **$85,924** |

## WATER, SEWER, & STORM DRAIN EXPENDITURES

| WATER EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 51-73-110 | Salary & Wages (FT) | $209,172 | $211,980 | $214,490 | $219,559 | $5,069 |
| 51-73-111 | Overtime | $847 | $497 | $3,849 | $3,988 | $139 |
| 51-73-120 | Salary & Wages (PT) | $3,759 | $8,107 | $11,876 | $11,615 | ($261) |
| 51-73-150 | Employee Benefits | $129,566 | $128,151 | $148,493 | $153,315 | $4,822 |
| 51-73-160 | GASB 68 Pension Expense | $10,372 | $3,937 | $0 | $0 | $0 |
| 51-73-200 | Water Supplies | $1,135 | $802 | $5,000 | $5,000 | $0 |
| 51-73-210 | Dues & Subscriptions | $300 | $1,620 | $2,200 | $2,200 | $0 |
| 51-73-211 | Education & Training | $1,605 | $3,985 | $6,000 | $9,500 | $3,500 |
| 51-73-240 | Computer Expenses | $2,790 | $1,760 | $3,500 | $3,500 | $0 |
| 51-73-260 | Office Equipment | $0 | $0 | $1,000 | $1,000 | $0 |
| 51-73-265 | Tools & Equipment | $608 | $3,947 | $13,500 | $10,000 | ($3,500) |
| 51-73-275 | Motor Pool Charges | $62,656 | $67,483 | $64,158 | $59,788 | ($4,370) |
| 51-73-280 | Utilities | $331,300 | $287,610 | $335,000 | $335,000 | $0 |
| 51-73-282 | Blue Stakes | $583 | $1,153 | $1,200 | $1,200 | $0 |
| 51-73-290 | Communications/Telephone | $1,597 | $2,349 | $2,000 | $2,000 | $0 |
| 51-73-310 | Engineering Services | $2,629 | $9,751 | $35,000 | $35,000 | $0 |
| 51-73-330 | Professional/Technical | $8,047 | $9,727 | $13,850 | $13,850 | $0 |
| 51-73-360 | Meter Installation & Maintenance | $47,844 | $34,152 | $60,000 | $65,000 | $5,000 |
| 51-73-470 | Water Purchases - AF | $23,661 | $23,909 | $20,000 | $10,000 | ($10,000) |
| 51-73-471 | Water Purchases - PG | $22,490 | $22,340 | $23,000 | $25,000 | $2,000 |
| 51-73-472 | Water Testing | $6,405 | $4,561 | $6,500 | $6,500 | $0 |
| 51-73-510 | Insurance | $14,518 | $15,275 | $15,770 | $16,000 | $230 |
| 51-73-751 | Water Construction Projects/Repair | $41,314 | $49,757 | $65,000 | $55,000 | ($10,000) |
| 51-73-800 | Supplementary Water | $120,227 | $124,313 | $138,000 | $138,000 | $0 |
| 51-73-801 | PI Expenses | $67,947 | $26,478 | $70,000 | $45,000 | ($25,000) |
| 51-73-900 | Credit Card Fees | $17,492 | $23,593 | $25,000 | $25,000 | $0 |
| 51-73-950 | Trustee Fees | $4,950 | $6,450 | $6,600 | $6,600 | $0 |
| 51-73-955 | Bond Interest | $176,212 | $215,374 | $185,269 | $170,451 | ($14,819) |
| 51-73-960 | Depreciation - Water | $437,201 | $484,965 | $440,000 | $485,000 | $45,000 |
| 51-73-965 | Deferred Amortization Costs | $29,782 | $37,256 | $25,589 | $25,589 | $0 |
| 51-73-975 | Bad Debt | $4,577 | $1,526 | $6,000 | $6,000 | $0 |
| 51-73-980 | Resident Claims | $43,246 | $135,400 | $5,000 | $5,000 | $0 |
| | | **$1,824,830** | **$1,940,335** | **$1,952,844** | **$1,950,654** | **($2,190)** |

| STORM DRAIN EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 51-72-110 | Salary & Wages (FT) | $126,983 | $132,834 | $134,349 | $138,136 | $3,787 |
| 51-72-111 | Overtime | $543 | $335 | $2,643 | $2,736 | $93 |
| 51-72-120 | Salary & Wages (PT) | $1,689 | $4,725 | $8,551 | $8,283 | ($268) |
| 51-72-150 | Employee Benefits | $78,950 | $81,153 | $104,495 | $107,822 | $3,327 |
| 51-72-160 | GASB 68 Pension Expense | $6,556 | $2,345 | $0 | $0 | $0 |
| 51-72-200 | Storm Drain Supplies | $426 | $137 | $3,000 | $3,000 | $0 |
| 51-72-210 | Dues & Subscriptions | $1,991 | $2,431 | $2,400 | $2,400 | $0 |
| 51-72-211 | Education & Training | $659 | $620 | $1,250 | $1,250 | $0 |
| 51-72-240 | Computer Expenses | $1,199 | $935 | $1,600 | $1,600 | $0 |
| 51-72-265 | Tools & Equipment | $842 | $2,032 | $2,000 | $2,000 | $0 |
| 51-72-290 | Communications/Telephone | $1,051 | $1,603 | $1,500 | $1,500 | $0 |
| 51-72-310 | Engineering Services | $5,180 | $0 | $10,000 | $10,000 | $0 |
| 51-72-330 | Professional/Technical | $1,170 | $3,306 | $1,550 | $1,550 | $0 |
| 51-72-470 | Testing | $0 | $0 | $200 | $0 | ($200) |
| 51-72-510 | Insurance | $5,809 | $6,112 | $6,310 | $7,000 | $690 |
| 51-72-751 | Storm Drain Maintenance | $32,037 | $35,636 | $30,000 | $30,000 | $0 |
| 51-72-960 | Depreciation - Storm Drain | $65,115 | $73,955 | $70,000 | $70,000 | $0 |
| 51-72-975 | Bad Debt | $145 | $276 | $750 | $750 | $0 |
| | | **$330,345** | **$343,747** | **$380,598** | **$388,027** | **$7,429** |

| SEWER EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 51-74-110 | Salary & Wages (FT) | $150,504 | $146,818 | $149,346 | $153,052 | $3,706 |
| 51-74-111 | Overtime | $565 | $335 | $2,746 | $2,843 | $97 |
| 51-74-120 | Salary & Wages (PT) | $2,537 | $6,068 | $8,992 | $8,727 | ($265) |

| | | | | | | |
|---|---|---|---|---|---|---|
| 51-74-150 | Employee Benefits | $90,702 | $87,447 | $104,496 | $107,822 | $3,326 |
| 51-74-160 | GASB 68 Pension Expense | $7,599 | $2,729 | $0 | $0 | $0 |
| 51-74-200 | Sewer Supplies | $1,835 | $0 | $2,000 | $2,000 | $0 |
| 51-74-211 | Education & Training | $386 | $510 | $1,050 | $1,050 | $0 |
| 51-74-240 | Computer Expenses | $1,548 | $935 | $2,100 | $2,100 | $0 |
| 51-74-265 | Tools & Equipment | $624 | $1,125 | $1,000 | $1,000 | $0 |
| 51-74-280 | Utilities | $133 | $131 | $200 | $200 | $0 |
| 51-74-281 | Postage | $485 | $1,200 | $750 | $750 | $0 |
| 51-74-290 | Communications/Telephone | $1,162 | $1,600 | $1,500 | $1,500 | $0 |
| 51-74-310 | Engineering Services | $2,836 | $13,542 | $5,000 | $5,000 | $0 |
| 51-74-330 | Professional/Technical | $1,755 | $1,755 | $2,500 | $2,500 | $0 |
| 51-74-470 | TSSD Billiing | $496,396 | $473,392 | $555,000 | $555,000 | $0 |
| 51-74-472 | Sewer Television Expenses | $0 | $0 | $2,000 | $2,000 | $0 |
| 51-74-473 | Sewer Fee - AF | $0 | $0 | $1,000 | $1,000 | $0 |
| 51-74-510 | Insurance | $8,745 | $9,202 | $9,500 | $10,000 | $500 |
| 51-74-751 | Sewer Maintenance | $917 | $1,134 | $2,000 | $2,000 | $0 |
| 51-74-752 | Sewer Construction Projects | $2,670 | $0 | $3,000 | $3,000 | $0 |
| 51-74-960 | Depreciation - Sewer | $138,471 | $138,831 | $140,000 | $140,000 | $0 |
| 51-74-975 | Bad Debt | $501 | $921 | $2,500 | $2,500 | $0 |
| | | **$910,372** | **$882,215** | **$996,679** | **$1,004,044** | **$7,365** |

| **NON-OPERATING EXPENDITURES** | | **FY 2017 ACTUAL** | **FY 2018 ACTUAL** | **FY 2019 BUDGET** | **FY 2020 BUDGET** | **CHANGE** |
|---|---|---|---|---|---|---|
| 51-75-815 | Transfer to General Fund | $8,500 | $0 | $0 | $0 | $0 |
| 51-75-820 | Transfer to Capital Projects | $0 | $0 | $0 | $0 | $0 |
| 51-75-900 | Transfer to Excise Tax Debt Service | $78,113 | $0 | $0 | $0 | $0 |
| 51-75-910 | Transfer to Golf Fund | $31,000 | $0 | $0 | $0 | $0 |
| | | **$117,613** | **$0** | **$0** | **$0** | **$0** |
| **GRAND TOTALS** | | **$3,183,160** | **$3,166,297** | **$3,330,121** | **$3,342,725** | **$12,604** |
| **NET TOTALS** | | **$276,023** | **$418,605** | **$165,530** | **$238,850** | **$73,320** |

***Water, Sewer, & Storm Drain Fund Cash Flow Analysis***

| | | |
|---|---|---|
| **TOTAL BUDGETED LOSS** | **$238,850** | |
| Less Debt Service | | |
| 2007 Well Bond Principal | ($107,000) | |
| 2009 PI2 Bond Principal | ($62,000) | Includes $17K ex |
| 2014 PI Bond Principal | ($275,000) | |
| 2015 Public Works Building Excise Tax Bonds | ($125,000) | |
| Less Capital Improvements | | |
| PRV project | ($80,000) | |
| Storm drain/Grading improvements--Harvey Park | ($100,000) | |
| Water Stock | ($5,000) | |
| Plus Non-Cash Items | | |
| Depreciation - Storm Drain | $70,000 | |
| Depreciation - Water | $485,000 | |
| Depreciation - Sewer | $140,000 | |
| Amortization - Bond Costs | $25,589 | |
| Accrued Interest Adjustment | ($4,000) | |
| **TOTAL CASH INFLOW** | **$201,439** | |

| **ESTIMATED NET POSITION** | **FY 2020 BUDGET** |
|---|---|
| Beginning Unrestricted Net Position | $1,400,000 |
| Change of Unrestricted Position | $201,439 |
| Remaining Unrestricted Net Position | **$1,601,439** |

## MOTOR POOL REVENUES

| | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 60-30-100 | Charges to General Fund | $77,227 | $82,266 | $78,810 | $85,131 | $6,321 |
| 60-30-200 | Charges to Water & Sewer Fund | $62,656 | $67,483 | $64,158 | $59,788 | ($4,370) |
| 60-30-300 | Charges to Golf Fund | $16,020 | $15,920 | $15,570 | $24,927 | $9,357 |
| 60-70-205 | Gain on Sale of Assets | $37,372 | $19,435 | $8,000 | $23,000 | $15,000 |
| | | **$193,275** | **$185,104** | **$166,538** | **$192,846** | **$26,308** |

## MOTOR POOL EXPENDITURES

| VEHICLE EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 60-40-100 | Gas & Oil - Admin/Gen/Rec | $2,387 | $924 | $3,250 | $2,500 | ($750) |
| 60-40-200 | Vehicle Maintenance - Admin/Gen/Rec | $91 | $119 | $600 | $500 | ($100) |
| 60-40-300 | Insurance - Admin/Gen/Rec | $1,488 | $1,415 | $1,500 | $1,600 | $100 |
| 60-40-400 | Gas & Oil - Bldg/Zoning | $352 | $326 | $750 | $750 | $0 |
| 60-40-500 | Vehicle Maintenance - Bldg/Zoning | $116 | $0 | $300 | $300 | $0 |
| 60-40-600 | Insurance - Bldg/Zoning | $496 | $472 | $600 | $600 | $0 |
| 60-40-700 | Gas & Oil - PW | $14,086 | $15,894 | $25,000 | $24,000 | ($1,000) |
| 60-40-800 | Vehicle Maintenance - PW | $14,874 | $7,976 | $15,000 | $15,000 | $0 |
| 60-40-900 | Insurance - PW | $7,438 | $7,077 | $7,750 | $9,000 | $1,250 |
| 60-40-930 | Gas & Oil - Golf/Parks | $619 | $792 | $1,000 | $2,000 | $1,000 |
| 60-40-940 | Vehicle Maintenance - Golf/Parks | $624 | $367 | $1,000 | $2,000 | $1,000 |
| 60-40-950 | Insurance - Golf/Parks | $496 | $472 | $550 | $1,500 | $950 |
| | | **$43,066** | **$35,836** | **$57,300** | **$59,750** | **$2,450** |

| EQUIPMENT EXPENDITURES | | FY 2017 ACTUAL | FY 2018 ACTUAL | FY 2019 BUDGET | FY 2020 BUDGET | CHANGE |
|---|---|---|---|---|---|---|
| 60-60-400 | Rent Expense | $14,917 | $14,750 | $22,000 | $14,000 | $8,000 |
| 60-70-200 | Depreciation | $91,427 | $78,255 | $87,238 | $119,096 | $31,858 |
| | | **$106,344** | **$93,005** | **$109,238** | **$133,096** | **$23,858** |
| **GRAND TOTAL** | | **$149,410** | **$128,841** | **$166,538** | **$192,846** | **$26,308** |
| **NET TOTALS** | | **$43,864** | **$56,264** | **$0** | **$0** | **$0** |

| ESTIMATED NET POSITION | FY 2020 BUDGET |
|---|---|
| Beginning Unrestricted Net Position | $450,000 |
| Change of Unrestricted Position | $120,000 |
| Remaining Unrestricted Net Position | **$330,000** |

**CAPITAL OUTLAY**

2020 Golf/Parks Double Cab Truck
2020 Parks Large Rotary Mower
2020 Parks Zero turn mower
2020 Public Works Truck
2020 Public Works Truck
2020 Public Works Double Cab Truck
2020 Wheeler Backhoe

# CITY OF CEDAR HILLS

| | |
|---|---|
| **TO:** | Mayor and City Council |
| **FROM:** | Chandler Goodwin, City Manager |
| **DATE:** | 4/16/2019 |

City Council
## Agenda Item

| | |
|---|---|
| **SUBJECT:** | Interlocal Cooperation Agreement with Utah County Municipalities |
| **APPLICANT PRESENTATION:** | n/a |
| **STAFF PRESENTATION:** | Chandler Goodwin, City Manager |

The proposed Utah County Major Crimes Task Force is an effort to combat many of the common problems that municipalities are fighting. These issues involve the production and distribution of illegal and controlled substances, gang-related activities, and other major property crimes. The Agreement creates a Board consisting of members from each of the cities that are signatories to the Interlocal Agreement. Much of the day-to-day clerical work will be performed by an employee of Orem City. The Task Force is being created to help municipalities enforce, investigate, and prosecute violation of narcotics and controlled substances laws of the State of Utah and the United States of America, and to coordinate the efforts of the member cities to combat gang-related actives and serious property crimes. Funding for the Task Force will be by each entity based on population.

**BACKGROUND AND FINDINGS:**

N/A

**PREVIOUS LEGISLATIVE ACTION:**

N/A

**FISCAL IMPACT:**

Historical major crimes task force invoices have totaled $3,440 annually.

**SUPPORTING DOCUMENTS:**

Proposed Interlocal Agreement

**RECOMMENDATION:**

Staff recommends that the City Council review the agreement and authorize the execution of the Utah County Major Crimes Task Force.

**MOTION:**

To approve/not approve Resolution No. _____ authorizing the execution of an Interlocal Cooperation Agreement between Utah County and the City of Cedar Hills, Utah regarding the Utah County Major Crimes Task Force.

**INTERLOCAL COOPERATION AGREEMENT**

by and between

UTAH COUNTY, UTAH

PROVO CITY

CITY OF OREM

PLEASANT GROVE CITY

AMERICAN FORK CITY

ALPINE CITY

SPANISH FORK CITY

SANTAQUIN CITY

LEHI CITY

SPRINGVILLE CITY

PAYSON CITY

MAPLETON CITY

SALEM CITY

SARATOGA SPRINGS CITY

LINDON CITY

LONE PEAK PUBLIC SAFETY DISTRICT

CITY OF CEDAR HILLS

and

HIGHLAND CITY

Relating to the establishment of an intergovernmental program known as the

# Utah County Major Crimes Task Force

**AGREEMENT NO. 2019- _____**

**INTERLOCAL COOPERATION AGREEMENT**

THIS INTERLOCAL COOPERATION AGREEMENT, made and entered into by and between UTAH COUNTY, UTAH, a body corporate and politic of the State of Utah, PROVO CITY, CITY OF OREM, PLEASANT GROVE CITY, AMERICAN FORK CITY, ALPINE CITY, SPANISH FORK CITY, SANTAQUIN CITY, LEHI CITY, SPRINGVILLE CITY, PAYSON CITY, MAPLETON CITY, SALEM CITY, SARATOGA SPRINGS CITY, LINDON CITY, CITY OF CEDAR HILLS, and HIGHLAND CITY, all municipal corporations and LONE PEAK PUBLIC SAFETY DISTRICT.

WITNESSETH:

WHEREAS, pursuant to the provisions of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated, 1953, as amended, public agencies, including political subdivisions of the State of Utah as therein defined, are authorized to enter into written agreements with one another for joint or cooperative action to provide police protection; and WHEREAS, all of the parties to this Agreement are public agencies as defined in the Interlocal Cooperation Act; and

WHEREAS, all of the parties to this Agreement share common problems related to illegal production, manufacture, sale, and use of controlled substances, illegal gang-related activities, and serious property crimes, within their jurisdictions, in violation of Federal and State laws; and

WHEREAS, effective investigation and prosecution of violations of the Controlled Substances Acts, gang-related activities, and serious property crimes requires specialized personnel and regional cooperation;

NOW, THEREFORE, the parties do mutually agree, pursuant to the terms and provisions of the Interlocal Cooperation Act, as follows:

**Section 1. Effective Date; Duration.**

This Interlocal Cooperation Agreement shall become effective and shall enter into force, within the meaning of the Interlocal Cooperation Act as to any signing party, upon the submission of this Interlocal Cooperation Agreement to, and the approval and execution hereof by the executive power or legislative body of at least two of the public agencies which are parties to this Agreement. The term of this Interlocal Cooperation Agreement shall be from the effective dates hereof until December 31, 2026. This Interlocal Cooperation Agreement shall not become effective until it has been reviewed for form and compatibility with the laws of the State of Utah by the attorney for each of the parties to this Agreement. Prior to becoming effective, this Interlocal Cooperation Agreement shall be filed with the person who keeps the records of each of the parties hereto. All parties hereto agree that the execution of this Agreement shall operate to terminate any prior Agreements.

**Section 2. Administration of Agreement.**

The parties to this Agreement do not contemplate nor intend to establish a separate legal entity under the terms of this Interlocal Cooperation Agreement. The parties to this Agreement do agree, pursuant to Section 11-13-207, Utah Code Annotated, 1953, as amended, to establish a joint administrative board responsible for administering the joint undertaking to be known as the Utah County Major Crimes Task Force, hereinafter referred to as the Task Force. The Administrative Board shall consist of one representative from each party to this Agreement and the Utah County Attorney. The appointed representatives shall serve at the pleasure of the elected governing body of the respective parties to this Agreement. Each member of the Administrative Board shall be

allowed one vote and all matters shall be determined, after appropriate discussion, by majority vote. The Administrative Board shall adopt such rules and procedures regarding the orderly conduct of its meetings and discussions, including the frequency and location of meetings, as it shall deem necessary and appropriate.

The Administrative Board shall appoint one peace officer to act as the Task Force Director and one peace officer to act as Field Supervisor for Task Force operations. The Administrative Board shall also appoint six members to act as the Executive Board in addition to the Utah County Attorney who shall be a permanent member of the Executive Board. The duties of the Executive Board shall be to execute and carry out policies established by the Administrative Board and to establish policies and procedures for the day to day operations of the Task Force. The Executive Board shall report to the Administrative Board at least monthly. Appointed members of the Executive Board may be removed at any time by a majority vote of the Administrative Board.

The CITY OF OREM is appointed by the parties to this Agreement as the financial department for the Task Force. The CITY OF OREM shall oversee the accountability of the Task Force, including the budget. Monies paid to the Task Force shall be deposited with and accounted for by the CITY OF OREM. Funds shall be audited in accordance with standard financial procedures and regularly established laws relating to audit and management of public funds. The CITY OF OREM shall facilitate and make available checking accounts and procurement procedures.

In addition to the above administration, the Utah County Attorney's Office is designated as the entity which will provide legal advice on civil matters related to Task Force operations. Since a separate entity is not created pursuant to this Agreement, in the event a member law enforcement officer or their employing agency becomes the subject of a claim or lawsuit arising out of Task

Force investigations and or operations, the individual law enforcement officer or his employing agency will be required to defend itself. If 2 or more member law enforcement officers or their employing agencies become the subject of the same claim or lawsuit arising out of Task Force operations and or investigations (hereinafter Defendant(s)), no Defendant will enter into a settlement of all or a portion of the claim or lawsuit without first promptly, and at least two weeks prior to entering into the settlement of all or a portion of the claim or lawsuit, notify all other Defendant(s) (including their employing law enforcement agencies if the agency is not a named party) of the terms and conditions of the proposed settlement. All notified Defendant(s) (including their employing law enforcement agencies if the agency is not a named party) shall keep the proposed settlement confidential and will not disclose the terms and conditions thereof except to the notified Defendant(s)'s attorneys, insurers and officials necessary to evaluate the proposed settlement.

The parties hereto agree that the secretary assigned to do work for the Task Force will be a full-time employee of the CITY OF OREM. Orem employee(s) assigned to the Task Force shall exercise control and supervision over the secretary and shall be responsible for conducting his or her employee evaluations. The Task Force secretary shall be subject to the personnel policies and procedures of the CITY OF OREM. The Task Force secretary shall be classified as a "Secretary" under Orem's personnel classification system and shall receive all compensation and benefits normally associated with that classification.

The parties hereto agree to reimburse the CITY OF OREM for all costs associated with the employment of the Task Force secretary, including salary, benefits, workers' compensation and unemployment compensation. The CITY OF OREM shall participate in its pro rata share of the costs. The parties hereto also agree to indemnify and hold the CITY OF OREM harmless from and

against any claim, action or damages arising out of the employment of the Task Force secretary. The intent of this paragraph is to make the CITY OF OREM completely whole so that it is not required to pay more than its normal pro rata share of all costs associated with the employment of the Task Force secretary, whether those costs be the routine costs of employment, or costs incurred due to claims or actions brought by, against, because of, or related to the Task Force secretary. The CITY OF OREM shall not have any obligation to retain the secretary or provide other employment for the secretary in the event that the Task Force dissolves, the position is eliminated, or the person is terminated from that position.

The parties hereto agree that when officers are acting under the direction of the Administrative Board, Executive Board, Task Force Director, or Field Supervisor, they are functioning in a "Task Force operation."

If a member jurisdiction wishes to request that the Task Force take over an investigation, the member's chief of police shall submit a request in writing to the Task Force Director of the Task Force. The request shall include: [1] the date of the request; [2] an explanation concerning how the proposed investigation fits within the purposes of the Task Force; and [3] the person(s) and/or crime(s) to be investigated. If the Task Force Director determines that the Task Force should take over the proffered investigation, he shall sign the acceptance portion of the request and affix the date and time of his signature. The investigation shall become a "Task Force operation" upon the Task Force Director's execution of the acceptance.

Any assistance provided by Task Force officers to a member jurisdiction outside the scope of a written request shall not be governed by this Agreement.

The parties hereto agree that when officers are functioning in a Task Force operation not within the officers' home jurisdiction, but within the jurisdiction of a member city, the officers are

not required to notify the member city of their presence. Prior to entering a non-member city, officers shall notify the non-member city of their intentions to enter that non-member city.

**Section 3. Purposes.**

The Utah County Major Crimes Task Force is created for the purpose of enforcing, investigating, and prosecuting violations of narcotics and controlled substances laws of the State of Utah and the United States of America at all levels and to coordinate the efforts of the member entities to combat gang-related activities and serious property crimes.

**Section 4. Manner of Financing.**

The operation of the Utah County Major Crimes Task Force shall be financed by any and all available State and Federal monies offered for such purposes and by direct contributions of money, personnel, and equipment from parties to this Agreement. The Executive Board shall review budget and expenses on a yearly basis together with a proposed budget for the coming year as prepared by the Field Supervisor. The Executive Board shall then establish a yearly budget. Unless otherwise provided by action of the Administrative Board, the Task Force shall operate on a fiscal year basis. Upon submission of the yearly budget to the Administrative Board, the Board shall assess each member its proportionate share based upon population figures of the Governor's Office of Planning and Budget. Any such assessments shall include assessments necessary for any matching of State or Federal grants. Each party agrees to pay its required assessment within thirty days of formal notification of the assessment by the Administrative Board unless said party withdraws from participation. In the event a party to this Agreement fails to pay its required assessment within thirty days of formal notification of the assessment, that party shall be deemed to have withdrawn from participation in this Agreement and that party's rights shall be determined as set forth in Section 8.

**Section 5. Participation.**

Each party to this Agreement shall provide manpower, equipment and funds each year as determined by the Administrative Board. In the event a party to this Agreement fails to provide its required manpower, equipment, or funds within thirty days of formal notification of the requirement, that party shall be deemed to have withdrawn from participation in this Agreement and that party's rights shall be determined as set forth in Section 8. Officers supplied shall be Category I Peace Officers of the State of Utah. Personnel assigned to Task Force operations shall comply with policies and procedures as established by the Administrative and Executive Boards. Personnel shall act under the command of the Task Force Director and the Field Supervisor. In the event of a conflict between department policy of a member party and Task Force policy, as established pursuant to this Agreement, Task Force officers shall abide by Task Force policy.

**Section 6. Seizures and Forfeitures.**

Both Federal and State law provide for forfeiture and seizure of property used for, or otherwise connected with, violations of the various controlled substances laws and gang-related activities. Some of the forfeiture provisions may allow for direct transfer of property or money to the Task Force. Other seizure or forfeiture statutes require transfer of seized or forfeited property only to the Sheriff's Office or to the Police Department of a party to this Agreement. Parties to this Agreement hereby agree that any property, money, or equipment seized or forfeited as a result of Task Force operations shall immediately be dedicated to Task Force operations. Funds derived from such forfeitures and seizures shall not reduce participants' obligations to provide money, manpower, or equipment as established by the Administrative Board.

Notwithstanding the foregoing, forfeitures and seizures resulting from operations of police departments or the Utah County Sheriff's Office not related to Task Force operations shall be

conducted separately and independently from Task Force operations. Property, cash, or equipment obtained by forfeiture or seizure through such non-Task Force operations shall become and remain the property of the involved agency as provided by law.

In the event Task Force personnel and non-Task Force personnel are jointly involved in an operation, forfeiture or seizure of any available property will be aggressively pursued. The matter will be submitted to the Administrative Board who shall determine, by majority vote, the appropriate distribution of recovered property or proceeds. It is recognized and understood by all parties to this Agreement that joint operations shall include those operations in which both Task Force and non-Task Force personnel are involved in the planning and investigation. Other enforcement actions may involve Task Force or non-Task Force personnel in a backup or supportive role which shall not require proportionate distribution of seized or forfeited property or proceeds.

**Section 7. Addition of Other Members.**

Other public agencies or other persons may become parties to this Interlocal Cooperation Agreement upon approval by the Administrative Board by executing an Addendum to this Agreement. In order for a public agency to be added to this Agreement by Addendum, the Addendum must be approved by the executive power or legislative body of the public agency to be added and the Addendum must be reviewed and Reviewed for form and compatibility with the laws of the State of Utah by the attorney for the public agency to be added. Prior to becoming effective, this Interlocal Cooperation Agreement and the Addendum shall be filed with the person who keeps the records of the public agency being added to this Agreement.

**Section 8. Termination.**

This Interlocal Cooperation Agreement may be completely terminated at any time by a majority vote of the Administrative Board. Any party to this Agreement may, at the sole option of the party, pursuant to resolution and formal action of the governing body of the member, withdraw from participation in this Agreement at any time without liability for unpaid present or future assessment. Upon the unilateral withdrawal of a member from participation under this Agreement, the Agreement shall not automatically terminate with regard to the remaining members, but shall continue in force and effect as to the remaining members. Withdrawing parties shall immediately lose any rights to participation in the administration or conduct of this Agreement or the Major Crimes Task Force. Officers of the withdrawing member, upon withdrawal, shall immediately cease participation in any Task Force operations. Property contributed to Task Force operations by the withdrawing member shall be returned to the withdrawing member as soon as reasonably practical, provided that in no event shall the security of ongoing operations or the health and safety of officers continuing to participate in Task Force operations be jeopardized by the immediate withdrawal of equipment or personnel. The withdrawing member shall not be entitled to any share of property or equipment seized or forfeited to the Task Force until complete termination of this Agreement and pursuant to the provisions for disposition of property as hereinafter provided.

Upon the complete termination of this Agreement, Task Force operations shall cease as quickly as practically possible, provided that in no case shall the security of ongoing investigations be jeopardized or the safety or welfare of officers acting pursuant to Task Force operations be jeopardized. Ongoing investigations shall be transferred to appropriate police departments as determined by the Task Force Director. Evidence, information, and data, including copies of all relevant police reports, shall be transferred and made available to appropriate agencies which will

continue the investigations as they deem appropriate. Any evidence not clearly associated with ongoing investigations shall remain in the evidence room in which it is located and shall be made available by the custodial member as needed for continuing prosecution or law enforcement purposes until ordered released or disposed of by the Utah County Attorney's Office in accordance with State law. Files or other investigative reports not directly involved in ongoing investigations shall be transferred to the Utah County Attorney's Office which shall keep and maintain such files in accordance with State law relating to management of public documents. Property held by the CITY OF OREM which has been derived from Task Force operations, other than property from direct contribution pursuant to assessment from members to this Agreement, shall be distributed back to members in shares proportionate to population and length of participation in Task Force operations. Length of participation shall be determined as commencing from execution of the initial Interlocal Cooperation Agreement to formal termination of participation as herein above provided.

**Section 9. Manner of Holding, Acquiring, or Disposing of Property.**

Title to property or equipment contributed by a member to this Agreement shall remain in the contributing member's name. Property or equipment obtained directly from Task Force operations or forfeited to the Task Force as a result of Task Force operations shall be titled in the name of the CITY OF OREM until dissolution or distribution as herein above provided.

**Section 10. Indemnification.**

All parties to this Agreement are agencies or political subdivisions of the State of Utah. Each of these parties agrees to indemnify and save harmless the others for damages, claims, suits, and actions arising out of negligent errors or omissions by its own officers or agents in connection with this agreement or the operation of the Utah County Major Crimes Task Force.

**Section 11. Amendments.**

This Interlocal Cooperation Agreement may not be amended, changed, modified or altered except by an instrument in writing which shall be (a) approved by the executive power or legislative body of each of the parties, (b) executed by a duly authorized official of each of the parties, (c) submitted to and Reviewed by the Utah County Attorney, and the attorney for each public agency which is a party to this Agreement as required by Section 11-13-202.5, Utah Code Annotated, 1953, as amended, and (d) filed in the official records of each party.

**Section 12. Severability.**

If any term or provision of the Interlocal Cooperation Agreement or the application thereof shall to any extent be invalid or unenforceable, the remainder of this Interlocal Cooperation Agreement, or the application of such term or provision to circumstances other than those with respect to which it is invalid or unenforceable, shall not be affected thereby, and shall be enforced to the extent permitted by law. To the extent permitted by applicable law, the parties hereby waive any provision of law which would render any of the terms of this Interlocal Cooperation Agreement unenforceable.

**Section 13. Governing Law.**

All questions with respect to the construction of this Interlocal Cooperation Agreement, and the rights and liability of the parties hereto, shall be governed by the laws of the State of Utah.

**Section 14. Counterparts.**

This Interlocal Cooperation Agreement shall be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Each entity shall return a signed copy of its signature page and Resolution authorizing execution of the signature page to the Utah County Clerk/Auditor to be attached to Utah County's original

Agreement. As each entity's signature page is attached to Utah County's original Agreement, Utah County will cause a copy of the signature page to be distributed to all entities.

**Section 15. Agreement Review and Updates**

The Task Force Director shall review and sign this Agreement annually and submit the Agreement to the parties for updating if necessary. The Task force Director is authorized to annually sign the agreement and execute certificates, acknowledgments or other evidences of proof of review and or updating as required by applicable laws, rules or regulations.

IN WITNESS WHEREOF, the parties have signed and executed this Interlocal Cooperation Agreement, after resolutions duly and lawfully passed, on the dates listed below:

**UTAH COUNTY**

Authorized by Resolution No. _____, authorized and passed on the

_____ day of _____, 2019.

BOARD OF COUNTY COMMISSIONERS
UTAH COUNTY, UTAH

_____
LARRY ELLERTSON, Chairman

ATTEST: BRYAN E. THOMPSON
Utah County Clerk/Auditor

By: _____
Deputy Clerk/Auditor

Reviewed as to form and compatibility with
the laws of the State of Utah

_____
COUNTY ATTORNEY

**CITY OF CEDAR HILLS**

Authorized by Resolution No. _____, authorized and passed on the _____ day of _____, 2019.

_____
MAYOR

ATTEST:

Reviewed as to form and compatibility with the laws of the State of Utah

_____
CITY RECORDER

_____
CITY ATTORNEY

**RESOLUTION _____**

**A RESOLUTION APPROVING AN INTERLOCAL AGREEMENT WITH UTAH COUNTY AND ALL OF THE CITY'S IN UTAH COUNTY RELATING TO THE ESTABLISHMENT OF AN INTERGOVERNMENTAL PROGRAM KNOWN AS THE UTAH COUNTY MAJOR CRIMES TASK FORCE.**

**WHEREAS,** pursuant to the provisions of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated 1953, as amended (the "Act"), public agencies, including political subdivisions of the State of Utah as therein defined, are authorized to enter into mutually advantageous agreements for joint and cooperative action to provide police protection; and

**WHEREAS,** Utah County and all of the cities in Utah County (collectively referred to as the "parties") are public agencies for purposes of the Act; and

**WHEREAS,** the parties to the Interlocal Agreement share common problems related to illegal production, manufacture, sale, and use of controlled substances, illegal gang-related activities, and serious property crimes, within their jurisdictions, in violation of Federal and State laws; and

**WHEREAS,** effective investigation and prosecution of violations of the Controlled Substance Acts, gang-related activities, and serious property crimes requires specialized personnel and regional cooperation, which the Interlocal Agreement addresses through the establishment of the Utah County Major Crimes Task Force; and

**WHEREAS,** the City Council finds it's in the best interest of the City to enter into the Interlocal Agreement, and Section 11-13-202.5 of the Act requires that certain Interlocal agreements be approved by resolution of the legislative body of a public agency.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS:**

**SECTION 1. Agreement Approval.** The Interlocal Agreement, substantially in the form attached as EXHIBIT A, is approved and shall be executed by the Agency.

**SECTION 2. Legal Review.** As required by Section 11-13-202.5 of the Act, the Interlocal Agreement has been submitted to legal counsel of the Agency for review and approval as to form and legality.

**SECTION 3. Filing with Records Keeper.** As required by Section 11-13-209 of the Act and upon full execution of the Interlocal Agreement, an executed original counterpart of the Interlocal Agreement shall be filed with the City Recorder.

**SECTION 4. Effective Date.** This resolution shall become effective immediately upon passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS ON THIS 16TH DAY OF APRIL, 2019.**

_____
Jenney Rees, Mayor

Attest:

_____
Colleen A. Mulvey, City Recorder

# CITY OF CEDAR HILLS

| | |
|---|---|
| **TO:** | Mayor and City Council |
| **FROM:** | Chandler Goodwin, City Manager |
| **DATE:** | 4/16/2019 |

City Council
## Agenda Item

| | |
|---|---|
| **SUBJECT:** | Interlocal Cooperation Agreement with Utah County |
| **APPLICANT PRESENTATION:** | n/a |
| **STAFF PRESENTATION:** | Chandler Goodwin, City Manager |

The Utah County Clerk Elections Division under the direction of the new county clerk, Amelia Powers met with city recorders earlier this year to propose offering their services in assisting interested cities in conducting their vote by mail elections. The county would be in charge of administering the all vote by mail elections, including the processing, mailing and counting of the ballots. The cost of the election will not exceed $1.80 per active voter and an Interlocal Cooperation Agreement would be entered into that sets forth in writing the agreement regarding the joint administration of the 2019 Municipal Primary and General Election.

**BACKGROUND AND FINDINGS:**

**PREVIOUS LEGISLATIVE ACTION:**

**FISCAL IMPACT:**
$1.80 per active voter (5,199)

**SUPPORTING DOCUMENTS:**
Interlocal Cooperation Agreement, Scope of Work for Election Services, Proposed Resolution

**RECOMMENDATION:**
Staff recommends that the City Council review the agreement and authorize the execution of the Interlocal Cooperation Agreement.

**MOTION:**
To approve/not approve Resolution No. _____ authorizing the execution of an Interlocal Cooperation Agreement between Utah County and the City of Cedar Hills, Utah regarding the administration of the 2019 Municipal Elections.

**Agreement No. 2019 - ___**

# INTERLOCAL COOPERATION AGREEMENT BETWEEN UTAH COUNTY AND CEDAR HILLS CITY FOR THE ADMINISTRATION OF THE 2019 MUNICIPAL ELECTIONS

THIS IS AN INTERLOCAL COOPERATION AGREEMENT (Agreement), made and entered into by and between Utah County, a political subdivision of the State of Utah, and Cedar Hills City, a Utah municipality and political subdivision of the State of Utah, hereinafter referred to as CITY.

WITNESSETH:

**WHEREAS**, pursuant to the provisions of the Interlocal Cooperation Act ("Act"), Title 11, Chapter 13, Utah Code, public agencies, including political subdivisions of the State of Utah as therein defined, are authorized to enter into written agreements with one another for joint or cooperative action; and

**WHEREAS**, pursuant to the Act, the parties desire to work together through joint and cooperative action that will benefit the residents of both Utah County and CITY; and

**WHEREAS,** the parties to this Agreement are public agencies as defined in the Act; and

**WHEREAS**, Utah County and CITY desire to successfully conduct the 2019 CITY Municipal Primary (August 13, 2019) and General (November 5, 2019) Elections (collectively "2019 CITY Municipal Elections"); and

**WHEREAS**, it is to the mutual benefit of both Utah County and CITY to enter into an agreement providing for the parties' joint efforts to administer the 2019 CITY Municipal Elections.

**NOW, THEREFORE**, the parties do mutually agree, pursuant to the terms and provisions of the Act, as follows:

**Section 1. EFFECTIVE DATE; DURATION**

This Agreement shall become effective and shall enter into force, within the meaning of the Act, upon the submission of this Agreement to, and the approval and execution thereof by Resolution of the governing bodies of each of the parties to this Agreement. The term of this Agreement shall be from the effective date hereof until the completion of the parties' responsibilities associated with the 2019 CITY Municipal Elections or until terminated but is no longer than 1 year from the date of this Agreement. This Agreement shall not become effective until it has been reviewed and approved as to form and compatibility with the laws of the State of Utah by the Utah County Attorney and the attorney for CITY. Prior to becoming effective, this Agreement shall be filed with the person who keeps the records of each of the parties hereto.

**Section 2. ADMINISTRATION OF AGREEMENT**

The parties to this Agreement do not contemplate nor intend to establish a separate legal entity under the terms of this Agreement. The parties hereto agree that, pursuant to Section 11-13-207, Utah Code, Utah County, by and through the Utah County Clerk/Auditor Elections Office, shall act as the administrator responsible for the administration of this Agreement. The parties further agree that this Agreement does not anticipate nor provide for any organizational changes in the parties. The administrator agrees to keep all books and records in such form and manner as Utah County shall specify and further agrees that said books shall be open for examination by the parties hereto at all reasonable times. The parties agree that they will not acquire, hold nor dispose of real or personal property pursuant to this Agreement during this joint undertaking.

**Section 3. PURPOSES**

This Agreement has been established and entered into between the parties for the purpose of administering the 2019 CITY Municipal Elections. This Agreement contemplates basic, traditional primary and general elections for the 2019 CITY Municipal Elections. All other election-related services, including but not limited to services for special elections or elections for subsequent years, will need to be agreed to in a separate writing signed by both parties.

**Section 4. RESPONSIBILITIES**

The parties agree to fulfill the responsibilities and duties as contained in Exhibit A which is attached hereto and by this reference is incorporated herein for the 2019 CITY Municipal Elections.

CITY agrees to pay to Utah County the actual cost of County's administration of the 2019 CITY Municipal Elections which cost shall not exceed the estimated costs as contained in Exhibit B which is attached hereto and by this reference is incorporated herein. CITY agrees to pay to County the cost as contemplated herein within 30 days of receiving an invoice from County.

**Section 5. METHOD OF TERMINATION**

This Agreement will automatically terminate at the end of its term herein, pursuant to the provisions of paragraph one (1) of this Agreement. Prior to the automatic termination at the end of the term of this Agreement, any party to this Agreement may terminate the Agreement sixty days after providing written notice of termination to the other parties. Should the Agreement be terminated prior to the end of the stated term, CITY will be responsible for any costs incurred, including costs not then incurred but which are contemplated herein and irreversible at the time of termination such as return mailing costs, through the time of termination. The Parties to this Agreement agree to bring current, prior to termination, any financial obligation contained herein.

**Section 6. INDEMNIFICATION**

The parties to this Agreement are political subdivisions of the State of Utah. The parties agree to indemnify and hold harmless the other for damages, claims, suits, and actions arising out of a negligent error or omission of its own officials or employees in connection with this Agreement. It is expressly agreed between the parties that the obligation to indemnify is limited to the dollar amounts set forth in the Governmental Immunity Act, Section 63G-7-604.

**Section 7. FILING OF INTERLOCAL COOPERATION AGREEMENT**

Executed copies of this Agreement shall be placed on file in the office of the County Clerk/Auditor of Utah County and with the official keeper of records of CITY, and shall remain on file for public inspection during the term of this Agreement.

**Section 8. ADOPTION REQUIREMENTS**

This Agreement shall be (a) approved by Resolution of the governing body of each of the parties, (b) executed by a duly authorized official of each of the parties (c) submitted to and approved by an Authorized Attorney of each of the parties, as required by Section 11-13-202.5, Utah Code, and (d) filed in the official records of each party.

**Section 9. AMENDMENTS**

This Agreement may not be amended, changed, modified or altered except by an instrument in writing which shall be (a) approved by Resolution of the governing body of each of the parties, (b) executed by a duly authorized official of each of the parties, (c) submitted to and approved by an Authorized Attorney of each of the parties, as required by Section 11-13-205.5, Utah Code, and (d) filed in the official records of each party.

**Section 10. SEVERABILITY**

If any term or provision of the Agreement or the application thereof shall to any extent be

invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to circumstances other than those with respect to which it is invalid or unenforceable, shall not be affected thereby, and shall be enforced to the extent permitted by law. To the extent permitted by applicable law, the parties hereby waive any provision of law which would render any of the terms of this Agreement unenforceable.

**Section 11. NO PRESUMPTION**

Should any provision of this Agreement require judicial interpretation, the Court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against the party, by reason of the rule of construction that a document is to be construed more strictly against the person who himself or through his agents prepared the same, it being acknowledged that each of the parties have participated in the preparation hereof.

**Section 12. HEADINGS**

Headings herein are for convenience of reference only and shall not be considered any interpretation of the Agreement.

**Section 13. BINDING AGREEMENT**

This Agreement shall be binding upon the heirs, successors, administrators, and assigns of each of the parties hereto.

**Section 14. NOTICES**

All notices, demands and other communications required or permitted to be given hereunder shall be in writing and shall be deemed to have been properly given if delivered by hand or by certified mail, return receipt requested, postage paid, to the parties at the addresses of the City Mayor or County Commission, or at such other addresses as may be designated by notice given hereunder.

**Section 15. ASSIGNMENT**

The parties to this Agreement shall not assign this Agreement, or any part hereof, without the prior written consent of all other parties to this Agreement. No assignment shall relieve the original parties from any liability hereunder.

**Section 16. GOVERNING LAW**

All questions with respect to the construction of this Agreement, and the rights and liability of the parties hereto, shall be governed by the laws of the State of Utah.

IN WITNESS WHEREOF, the parties have signed and executed this Agreement, after resolutions duly and lawfully passed, on the dates listed below:

**UTAH COUNTY**

Authorized by Resolution No. 2019 -___, authorized and passed on the _____ day of _____ 2019.

BOARD OF COUNTY COMMISSIONERS
UTAH COUNTY, UTAH

By:_____
WILLIAM C. LEE, Chairman

ATTEST: AMELIA A. POWERS
Utah County Clerk/Auditor

By:_____
Deputy

APPROVED AS TO FORM AND COMPATIBILITY
WITH THE LAWS OF THE STATE OF UTAH:
DAVID O. LEAVITT, Utah County Attorney

By:_____
Deputy County Attorney

**CITY**

Authorized by Resolution No. _____, authorized and passed on the _____ day of

_____ 2019.

_____
Jenney Rees, Mayor, City of Cedar Hills

ATTEST:

_____
Colleen A. Mulvey, City Recorder
City of Cedar Hills

APPROVED AS TO FORM AND COMPATIBILITY
WITH THE LAWS OF THE STATE OF UTAH,
City of Cedar Hills

By: _____
Joel Wright, Attorney

**Exhibit A**
**2019 Municipal Elections**
**Scope of Work for Election Services**

**Revised 3/26/2019**

The County shall provide to the City an Official Register as required by Utah Code Ann. § 20A-5-401, (as amended).

Services the City will provide, but are not limited to:

- All administrative functions related to candidate filing.
- All administrative functions related to financial disclosure required by state code and/or city code.
- Publish Public Notices required by law. The City may work with the County to publish notices jointly with other jurisdictions.
- Accept responsibility to keep candidates and the public up to date and current on all legal requirements governing candidates and campaigns.
- Thoroughly examine and proof all election programing done for the 2019 City Municipal Election. Final approval of ballots and programming will rest with the City.
- Host on the official City web site a link to or copy of the official reported results as hosted on the County Elections web page.
- City will not change the format or otherwise alter the official reported results, only displaying them in the form and format as provided by the County.
- City will canvas the final elections results.

The City will provide the County Clerk with information, decisions, and resolutions and will take appropriate actions required for the conduct of the election in a timely manner.

The City agrees to consolidate all elections administration functions and decisions in the office of the County Clerk to ensure the successful conduct of multiple, simultaneous municipal elections. In a consolidated election, decisions made by the County regarding resources, procedures and policies are based upon providing the same scope and level of service to all the participating jurisdictions and the City recognizes that such decisions, made for the benefit of the whole, may not be subject to review by the City.

Services the County will perform for the City include, but are not limited to:

- Ballot Layout and Design
- Ballot Printing
- Ballot Mailings
- Return Postage
- Ballot Processing
- Printing Optical Scan Ballots
- Program and Test Voting Equipment
- Program Electronic Voter Register
- Poll Worker Recruitment and Training
- Compensate Vote Center Poll Worker
- Delivery of Supplies and Equipment
- Tabulate and Report Election Results on County Website
- Provisional Ballot Verification
- Update Voter History Database
- Conduct Audits (as required)
- Conduct Recounts (as needed)
- Election Day Administrative Support
- Operation of county wide vote centers.
- Provide final, canvass report of Official Election Results. The city is responsible to canvass their municipal election on the date designated by the county.
- Such results will constitute the final Official Results of the Election.

The County will provide a good faith estimate for budgeting purposes. Election costs are based upon the offices scheduled for election, the number of voters, and the number of jurisdictions participating. The City will be invoiced for its share of the actual costs of the elections which will not exceed the estimated rate in Exhibit B.

In the event of a state or county special election being held in conjunction with a municipal election, the scope of services and associated costs, and the method of calculating those costs, will remain unchanged.

The City acknowledges that this Interlocal Agreement relates to a municipal ballot and election and as required by state statute, the City Clerk/Recorder is the Election Officer.

## 2019 Municipal Elections

**Exhibit B**

Active Voters for billing purposes, will be calculated 7 days before each Election Day

## CEDAR HILLS

| Election | Active Voters as of 3/1/19 | Not to exceed $1.80 per voter per election |
|---|---|---|
| Primary | 5199 | $ 9,358.20 |
| General | 5199 | $ 9,358.20 |

| | |
|---|---|
| Estimated Cost as of 3/1/2019 | $ 18,716.40 |

# CITY OF CEDAR HILLS

| | |
|---|---|
| **TO:** | Mayor and City Council |
| **FROM:** | Chandler Goodwin, City Manager |
| **DATE:** | 4/16/2019 |

City Council
## Agenda Item

| | |
|---|---|
| **SUBJECT:** | Review/Action on a Resolution Supporting a Change to Utah County's Form of Government |
| **APPLICANT PRESENTATION:** | n/a |
| **STAFF PRESENTATION:** | Chandler Goodwin, City Manager |

Mayor Rees has put together a resolution supporting the change of Utah County's form of government from a three member commission to a mayor-council form of government.

**BACKGROUND AND FINDINGS:**
N/A

**PREVIOUS LEGISLATIVE ACTION:**
N/A

**FISCAL IMPACT:**
N/A

**SUPPORTING DOCUMENTS:**
Proposed resolution

**RECOMMENDATION:**
Staff recommends that the City Council review the resolution and authorize the Mayor to sign the resolution supporting the change in form of government

**MOTION:**
To approve/not approve Resolution No. _____, supporting a change to Utah County's form of government to a Mayor-Council form.

**RESOLUTION NO. _____**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH, IN SUPPORT OF THE EFFORT TO PUT FORTH ON THE 2019 BALLOT A QUESTION TO CITIZENS REGARDING A CHANGE OF FORM OF GOVERNMENT FOR UTAH COUNTY TO TRANSITION TO A MAYOR-COUNCIL FORM OF GOVERNMENT.**

Whereas Utah County is expected to become a county of the first class within the next eighteen months, and

Whereas Utah County is expected to have a population of 1.6 million by 2065, and

Whereas the current county form of government combines both legislative and executive powers in three elected commissioners, and

Whereas a change to the county form of government is allowed by state law, and

Whereas a change to a mayor-council form of government would separate the executive and legislative branches of government at the county level, and

Whereas this separation of powers would provide checks and balances like those that exist at the city, state, and national levels of government, and

Whereas a council of seven elected officials would provide for greater representation for Utah County residents, and

Whereas a change to the county form of government must be approved through a vote of the citizens of Utah County

Now be it resolved that the Mayor and City Council of the City of Cedar Hills support efforts to put forth a question on the ballot in 2019 for citizens to vote on a change of government, and support transitioning to a mayor-council form of government for Utah County.

**APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH, THIS 16TH DAY OF APRIL, 2019.**

_____
Jenney Rees, Mayor

ATTEST:

_____
Colleen A. Mulvey, City Recorder

# CITY OF CEDAR HILLS

| | |
|---|---|
| **TO:** | Mayor and City Council |
| **FROM:** | Chandler Goodwin, City Manager |
| **DATE:** | 4/16/2019 |

City Council
## Agenda Item

| | |
|---|---|
| **SUBJECT:** | Discussion on City Surveys |
| **APPLICANT PRESENTATION:** | n/a |
| **STAFF PRESENTATION:** | Chandler Goodwin, City Manager; Greg Gordon, Recreation Director |

The City of Cedar Hills has conducted three surveys, covering various aspects of City services. The three groups that were solicited for feedback were golfers, recreation program participants, and residents. The three surveys were conducted between December 2018 and March 2019. Each survey had a high number of participants, ranging from recreation's 420 responses, to golfs 700. The surveys were conducted using Qualtrics software. Staff requests that the City Council and Mayor review the survey data, and come prepared to discuss the findings, and how to direct staff to proceed with any changes that may need to be made. The surveys provide valuable information on the performance level of staff in various aspects of City services. When comparing with previous survey data it is possible to see where staff is improving or where the areas of focus have been.

**BACKGROUND AND FINDINGS:**
N/A

**PREVIOUS LEGISLATIVE ACTION:**
N/A

**FISCAL IMPACT:**
N/A

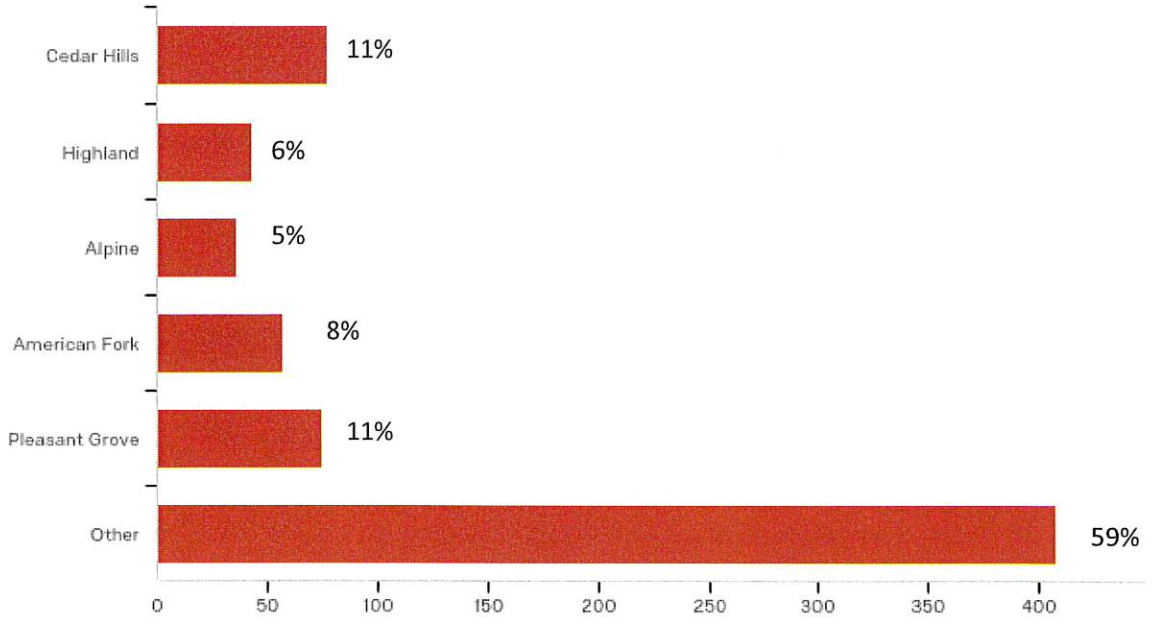
**SUPPORTING DOCUMENTS:**
Golf, Rec, and City Wide Survey

**RECOMMENDATION:**
Review surveys and come prepared to discuss any findings

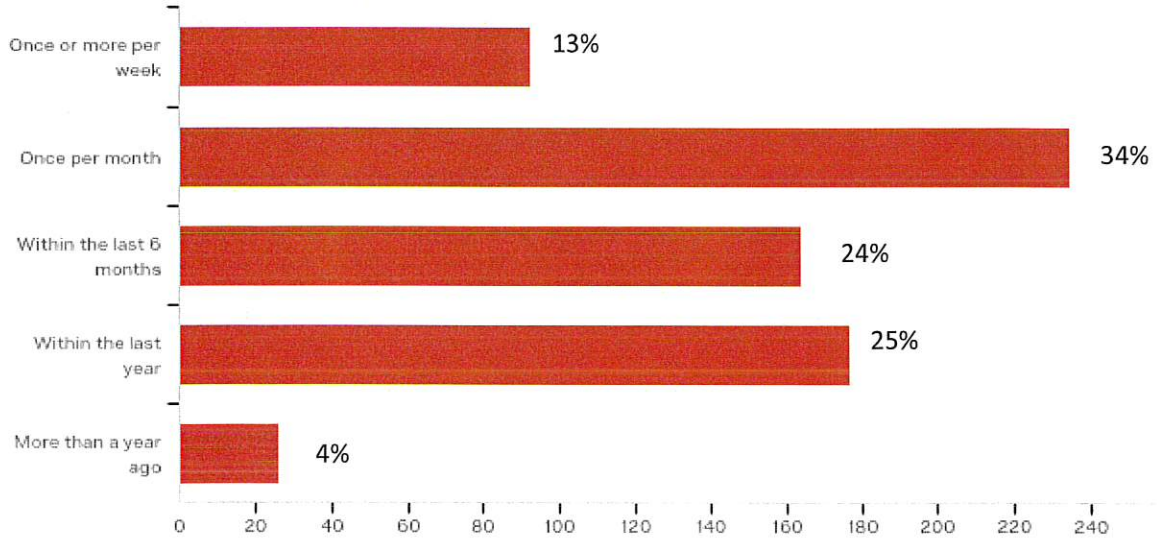
**MOTION:**
No motion necessary, discussion item only.

*Golf Survey*

## Q1 - What city do you live in?



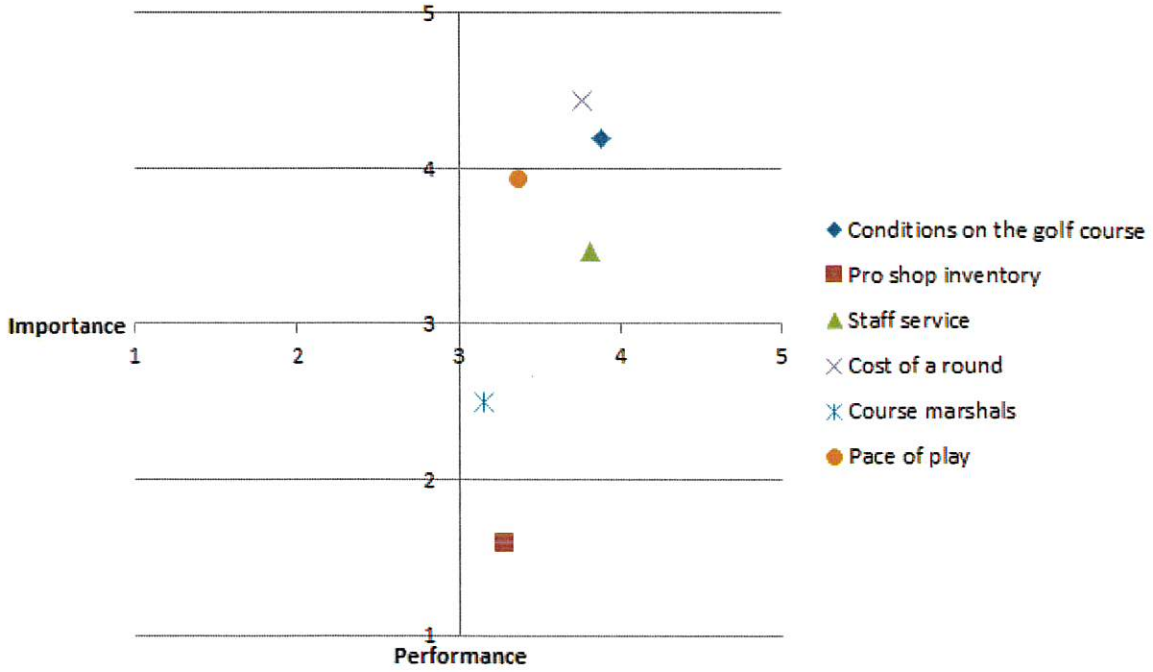

## Q2 - How often do you golf at the Cedar Hills Golf Club?



## Q3-Q4

The graph below shows 6 categories (conditions on the golf course, pro shop inventory, staff service, cost of a round of golf, course marshals, and pace of play) and how they rate in importance to golfers compared to how well Cedar Hills is performing.
You can see that the golf course is performing well in every category. They may consider setting goals involving the pace of play and conditions on the golf course because those are areas where the golf course's performance is not matching the importance. The golf course may also want to look at the resources they are putting into course marshals and pro shop inventory because those two things do not matter as much too golfers yet the golf course is performing very well. They may be wasting resources here.

| | Importance | Performance |
|---|---|---|
| Conditions on the golf course | 4.19 | 3.89 |
| Pro shop inventory | 1.59 | 3.28 |
| Staff service | 3.46 | 3.82 |
| Cost of a round | 4.43 | 3.77 |
| Course marshals | 2.5 | 3.16 |
| Pace of play | 3.92 | 3.37 |



## Q5 - What other local courses do you regularly golf?

| | |
|---|---|
| Fox Hollow | 400 |
| Sleepy Ridge | 224 |
| Talon's Cove | 133 |
| Hobble Creek | 120 |
| Thanksgiving Point | 109 |
| East Bay | 63 |
| South Mountain | 59 |
| The Ranches | 58 |

*Courses with less than 50 responses were not included

## Q6 - On a scale of 1-5, where 1=too slow, 5=too fast, how would you rate the speed of the greens?

**Average score of 3.17 indicating that it is slightly too fast**

## Q7 - What amenities can be changed or added to improve your golfing experience?

| | |
|---|---|
| Nothing | 131 |
| Food/Drinks | 88 |
| Pace of Play | 49 |
| Water | 40 |
| GPS/locating system | 37 |
| Course Conditions | 30 |
| Yard markers on the course | 19 |
| Pricing | 17 |
| Alcohol | 11 |
| Club/ball cleaners | 11 |
| Friendlier Staff | 8 |
| Cleaner/more restrooms | 6 |
| Concessions Cart | 4 |
| More marshal presence | 4 |
| More walking options | 3 |
| Divot repairs | 2 |
| Pro shop inventory | 2 |

Other Responses:

Would be nice not having to drive back through the front 9 to head back to the club house after just playing nine holes.

Let groups of 3 play together without trying to pair them into a group of 4. Group of 3 will play faster and have more fun without having an awkward 4th person

Make people wear a Golf shirt.

Driving range pass

Tee boxes and sight lines on holes that were modified from original course.

Quit stealing my balls on 9

phone charger on cart

better golf carts

Self-service practice range ball(s) machine that accepts credit/debit card

get rid of the sewer smell around the clubhouse

The practice range is a little unorganized.

Continue to improve tee boxes

Flatter/bigger practice putting green by the clubhouse.

Better chipping and putting area

Short game practice area (chipping, pitching and bunkers).

Practice area, Flatten tee boxes that is the worst part of the course.

Also allow more options (other than early morning and late afternoon/evening) to play the back nine when only playing 9 holes.

Marshalls need to not interact with the golfers so often. Almost every time I am there I am harassed by a marshall nearly every hole

Practice ball machine is not good.

All seasons driving range

your fairways are so hard that you get big strange bounces off them

Practice bunker

I brought my 15 year old son and his friend. The other members playing were pretty rude. The other players went and told the guy cutting the lawn and he just shrugged it off. He didn't agree with the man- but he didn't help our boys out at all. He allowed the man to keep bullying and belittling these new players. We won't be coming back.
You have one marshall, an older gentleman, that's a real tool. He needs to relax and cut people some slack, this is a budget course, not TPC Sawgrass. Get after people for clearly breaking important rules or slow pace of play but don't be knit-picky and obnoxious. Having a bunch of 14 yr old kids running the place is not ideal either. They seem to arbitrarily make up the closing time and policies as they go.

fewer tournaments

Maybe better tee boxes (in better shape).

Have a good mix of twosome threesome and foursome times.
Get rid of holes 14, 15, and 16. THEY ARE A WASTE.

Heated range in the winter

Hole tips online, wider fairways or easier to find ball off of fairway
It would be nice for twosomes to be able play the back 9 a little more often

Bigger practice green with the ability to chop.

It's a pain to have to get your license number and sign for a golf cart. Then you don't check it after so anything could happen after it's dropped off. No other courses do this.

Better golf carts

Change the course back to its original configuration. Make 15 a par 5

Speakers on the golf carts

More women's opportunities

Better season passes

Club house at the turn

Have the practice green not have random flags. Put holes in it not just a flag sticking out of the ground. Also add some cool variety for pin placements

better chipping space on practice range

hitting from grass on range

Streamlined online tee time booking

Being able to bring your own golf card

You should change number 10 to number 1 so you can come thru clubhouse at the turn!! You will make more money in pro shop & restaurant

Better chipping area!!!

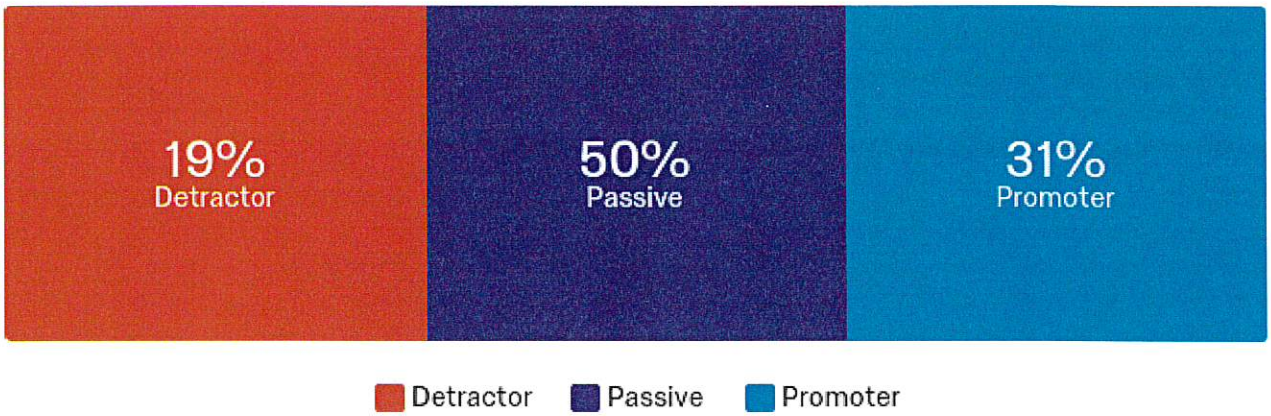
Close driving range

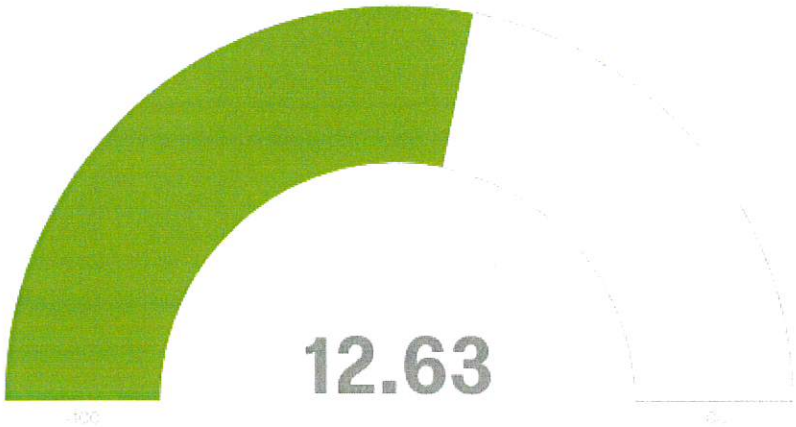
Free tees

Chipping green

**Q8 - How likely are you to recommend Cedar Hills Golf Course to friends or family?**

**(Net Promoter Scores are on a scale of -100 to +100. Anything above 0 is considered great.)**

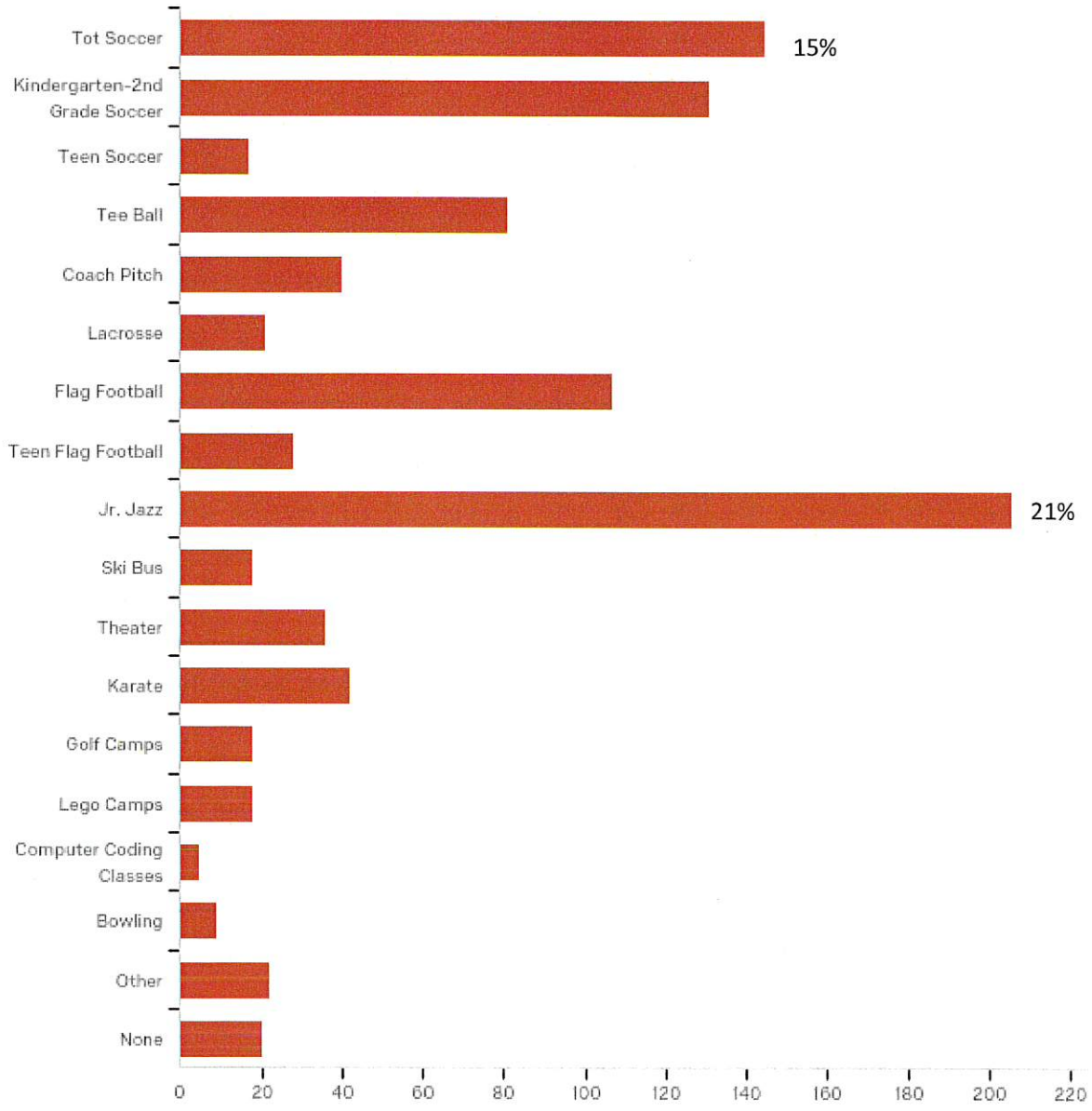


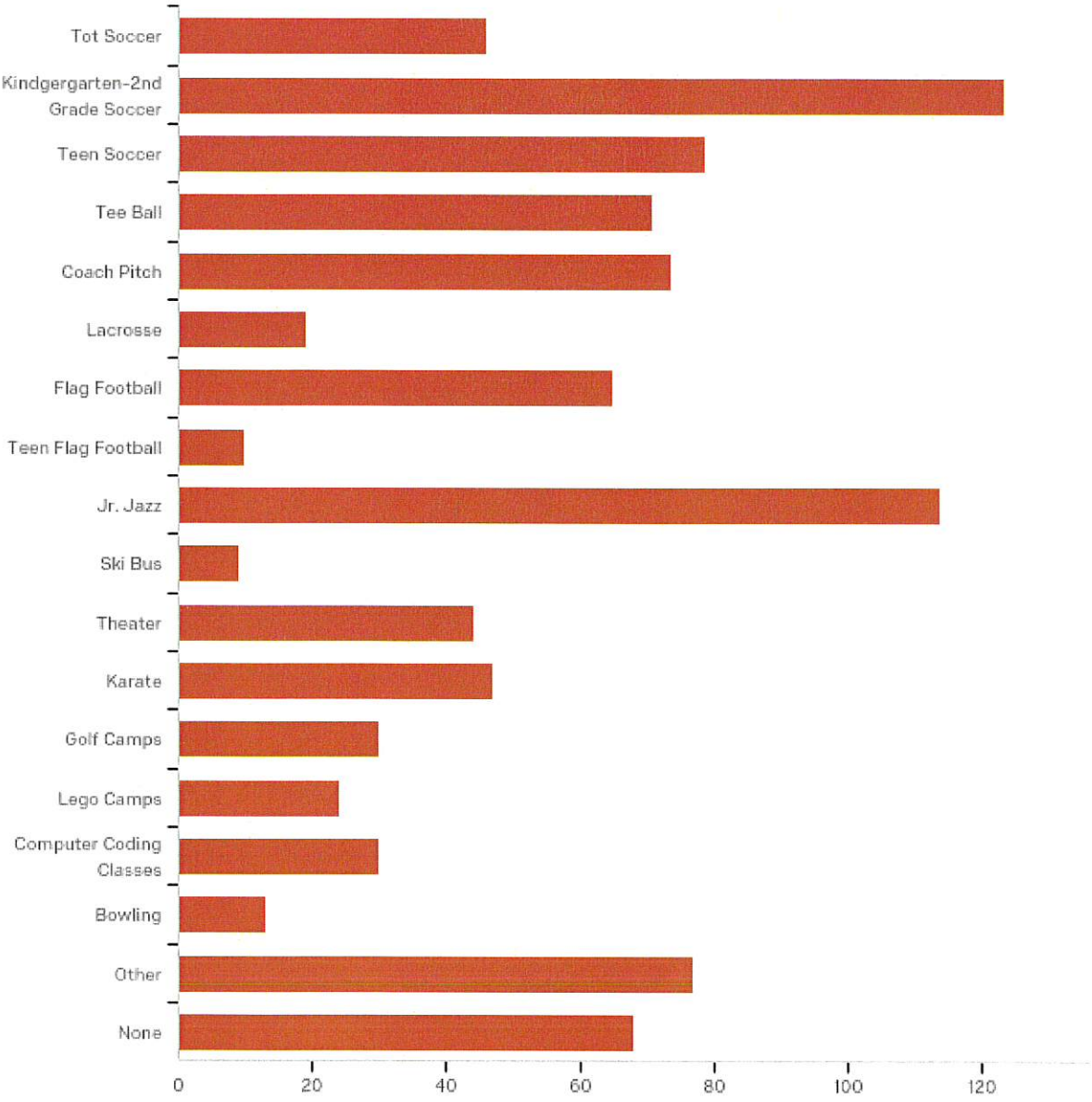
*Cedar Hills Recreation Survey*

**February 27th 2019**

## Q1 - Which Cedar Hills recreation programs have you participated in? (Check all that apply.)



**Q2 - Which programs have you participated in outside of Cedar Hills? (Check all that apply.)**



## Q2- Other

Other - Text

Robotics camp

Swimming

Pickleball, Tennis and volleyball tournaments

Rec basketball

Thanksgiving Point summer camps

Soccer for 2-8 th Grade

Baseball

Swimming

Tennis, biking, hockey

Baseball

Soccer, gymnastics, swimming

pickleball

enrichment

Teen basketball

3rd grade Soccer

Swimming lessons

Pickleball

Baseball/ softball

AF rec basketball

Swimming, scouting Merit badge classes

soccer, zumba and rugby

Hockey at provo peaks

Swim lessons, baseball, theater, dance, all ball, gymnastics, voice lessons

Teen baseball, gymnastics, swim, dance

Dance, AF basketball, gymnastics

swimming

gymnastics

Softball

Pickleball

Itty Bitty Sports

volleyball, tumbling, dance, ninja warrior

Baseball, soccer

Basketball

Swimming lessons

Swim Lessons

pickleball

Swimming

Itty bitty ball

Football rackle

Soccer 3rd grade and up

Baseball, basketball, swimming

ultimate frisbee, gymnastics

Tumbling/acro

Basketball, football

Machine pitch

pickleball

Ultimate Frisbee, Story time, Music and Me, Swim Lessons, Art Classes

Volleyball, basketball, gymnastics

Tennis

Softball

Pickleball

Teen basketball

Football

gymnastics

Track club. Swimming

Volleyball, gymnastics

Tennis

Baseball, volleyball, softball

dance, piano

Swimming

Pee Wee Tennis

Babe Ruth Baseball

Mom and tot gym at PG rec and itty bitty sports at AF rec

4H

Basketball and gymnastics

AF basketball

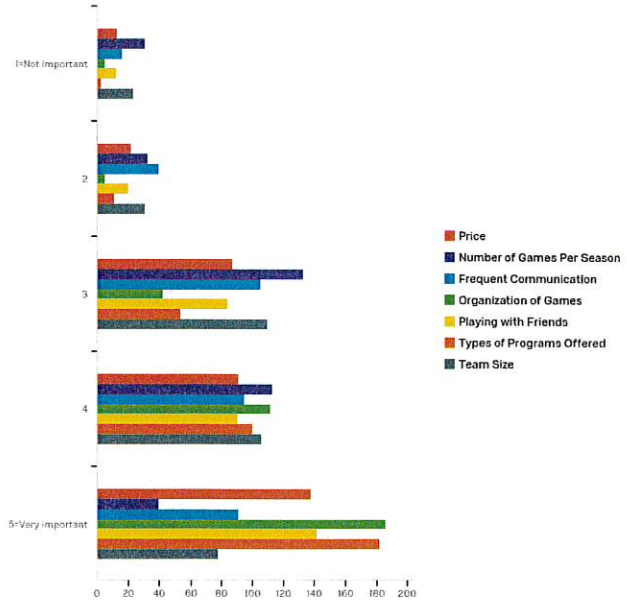
Tennis

Baseball

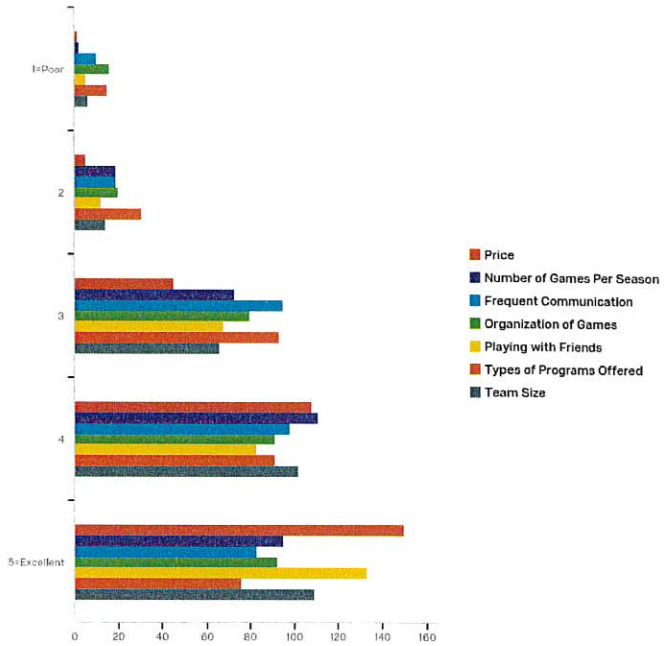
Softball

6U Hockey, ice skating

## Q4 - When looking for a recreation program, how important are the following factors? (0=not important, 5=very important)




## Q5 - How is Cedar Hills recreation performing in the following areas? (0=poor, 5=very good)



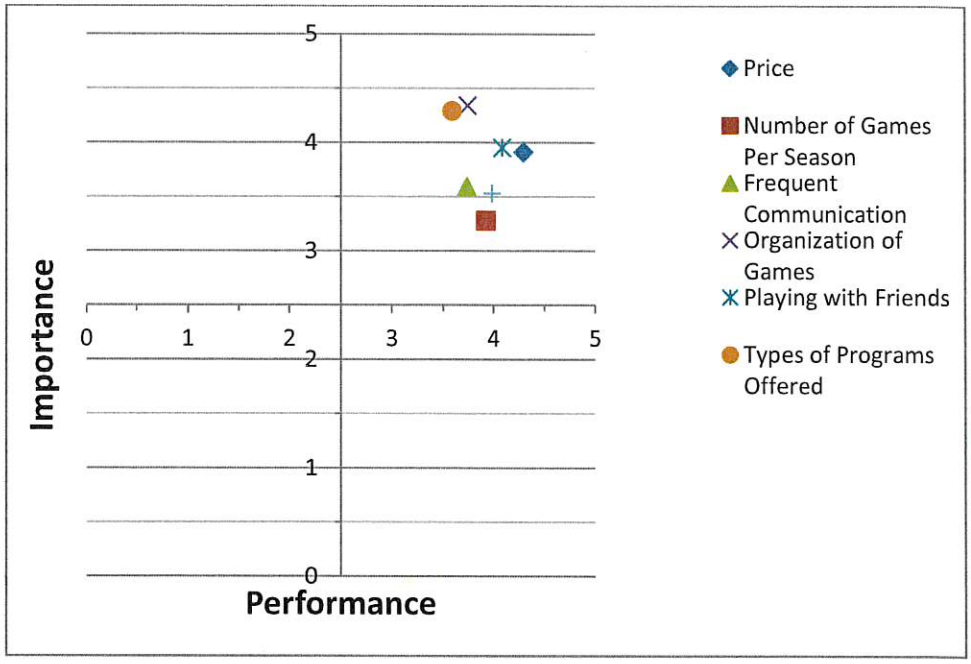

### Importance

| Field | Mean |
|---|---|
| Price | 3.91 |
| Number of Games Per Season | 3.28 |
| Frequent Communication | 3.59 |
| Organization of Games | 4.34 |
| Playing with Friends | 3.95 |
| Types of Programs Offered | 4.29 |
| Team Size | 3.53 |

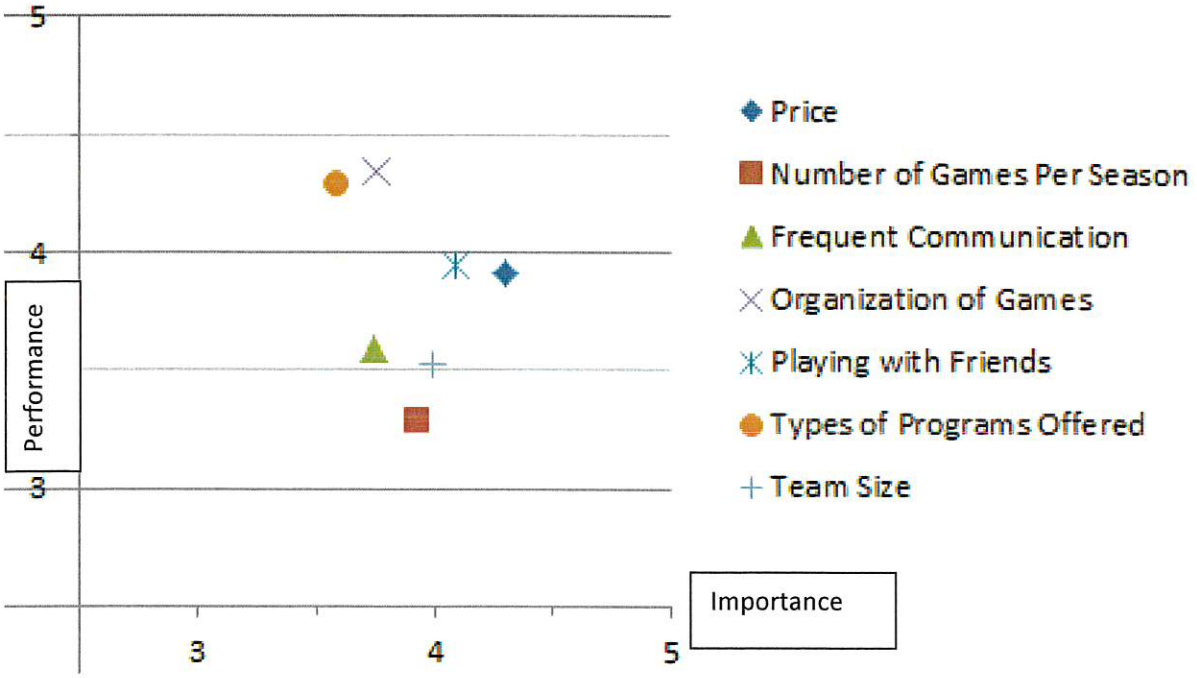
### Performance

| Field | Mean |
|---|---|
| Price | 4.30 |
| Number of Games Per Season | 3.93 |
| Frequent Communication | 3.74 |
| Organization of Games | 3.75 |
| Playing with Friends | 4.09 |
| Types of Programs Offered | 3.59 |
| Team Size | 3.99 |

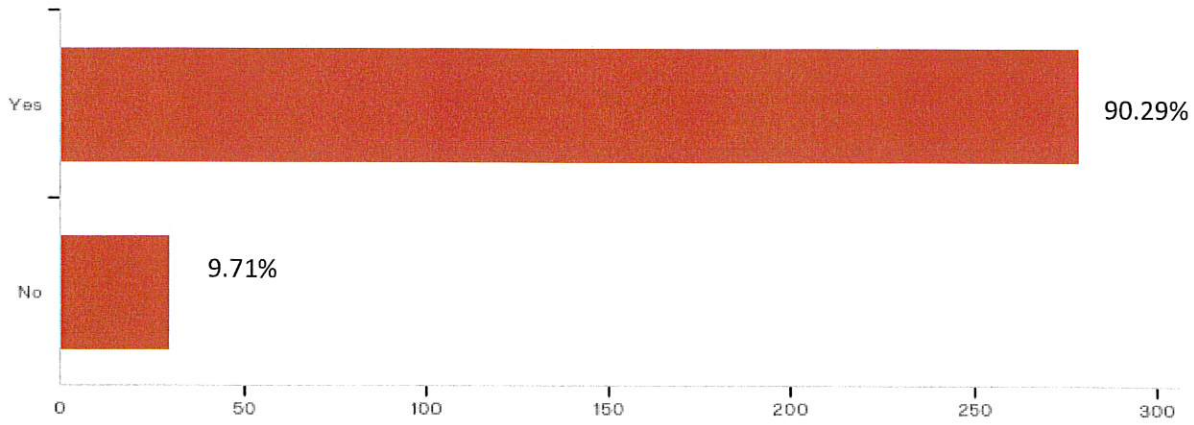
Taking the above information we can graph importance and performance. The graph below shows that each of the 7 categories (price, number of games per season, etc) are not only very important in the decision making, but also that Cedar Hills is performing well in each area.




**This close up shows that price is most important to our participants and that we are preforming best at our organization of games, and the types of programs we offer. According to this graph we can work on Number of Games per Season, Frequent Communication, and Team Size.**



## Q6 - If you have participated in a program that uses the reversible jerseys, do you like using them?




## Q7 - Why not?

Gross. Ew

They are embarrassing for girls when they forget the color of the day

Quality

Size

I think it's more fun for the kids to have a specific color that they stick to for the entire season. I wouldn't mind paying $5 for a jersey every season.

Thicker than tees/too hot for summer sports

I like shirts that are different and bright colors.

Hot and ugly colors

My boys had them and they were heavier material and they didn't like it. They much prefer T-shirt over that.

Don't need in pickleball

I haven't used them

I like sport specific jerseys better. Just personal preference

Ugly

They aren't that cool looking

I like a different unique color for each team. The reversible jerseys are thick and warm to play in.

They are too heavy. In the summer they are unbearable.

Not a fan of them.

Cheap and numbers wear off

Unclear which side to wear, usually have to switch at the field, hard to find their team since they all have the same colors

They are too hot for the kids

They are too hot due to the double thickness.

For tot soccer at least it's way way too hard to find the team you're with and they're way too bad. Back when they had a different color t-shirt for every team it was way better.

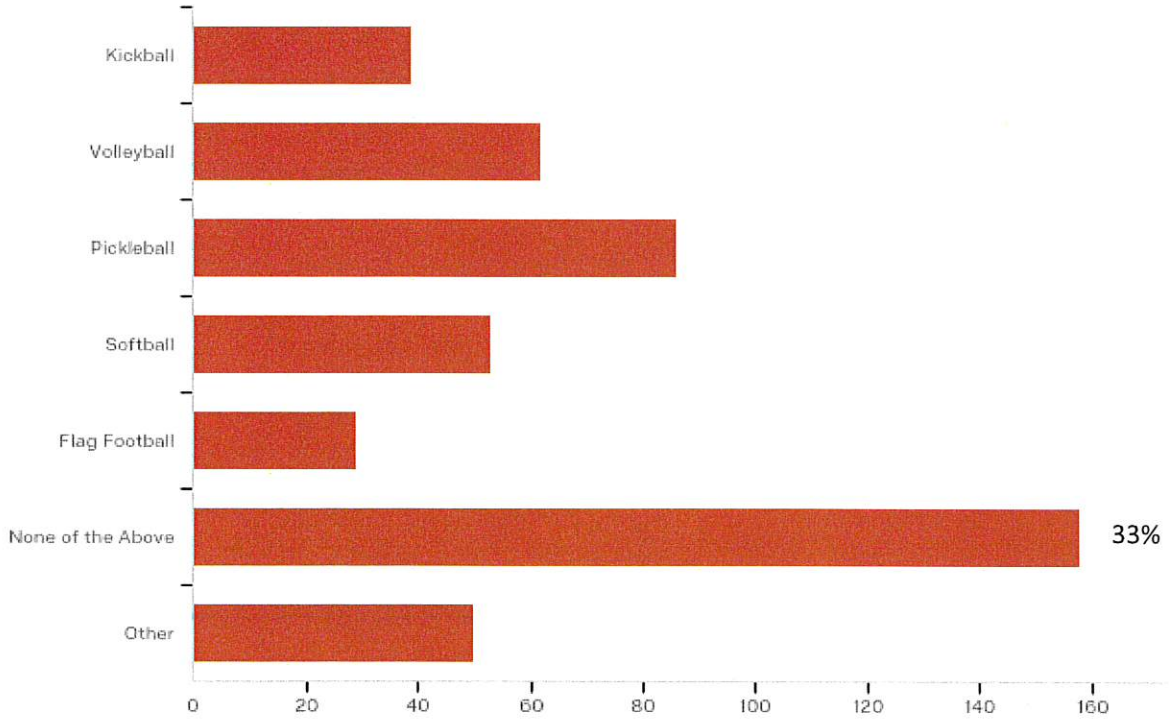
look cheap

Can't find my team on a crowded soccer field—poor field organization plays into this

Don't like the feel.

They are thick and ugly!

## Q8 - If Cedar Hills began adult programs, which of the following programs would you participate in? (Check all that apply.)




## Q8 - Other

Basketball

All but I'm injured so may not be able to play any

Tennis,

Women's self defense

Soccer

soccer

Tennis

Theatre

Ultimate Frisbee, soccer

Tennis

Soccer

Swimming, mountain biking,

Soccer

Bowling

Possibly basketball

Skiing

Yoga, fitness classes, mom bootcamp

Women's basketball and tennis! Singles and doubles.

Basketball

Soccer

Tennis

Golf

Women's Basketball

yoga

Tennis

I just want Utopia from cedar hills.

Soccer

Yoga, Pilates

Ultimate frisbee

Theatre, singing, dancing. I drive all the way to Provo for tap, jazz, ballet, acting, voice etc

Ultimate Frisbee

Bowling

Walking is what we do now at our age : )

Tennis

Basketball

More interested in shorter tournament type leagues than actual seasons

Adult Ballet

Lacrosse

Hiking, triathalin training for beginners

Too old

Hiit

Theatre

Tennis

Tennis

Billiards, Ping Pong, Horse Shoes,

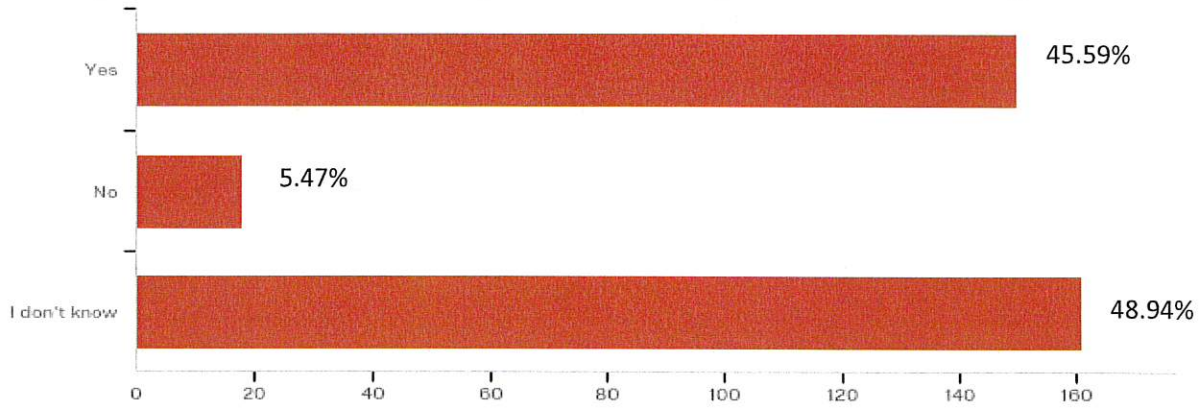
Barre Class, Dance

Basketball

Exercise classes

Beginner's Tennis

## Q9 - Do you feel the recreation department hears you and that issues get resolved?




## Q10 - Why not?

No communication

Flag football was an issue because we kept playing against professional teams. Recreation flag football should be for kids who want to play but don't make the HS or JR high teams.

I've called numerous times I'm regards to issues. They are not on top of things, even when it comes to stormy weather, if it's after 5pm they are checked out and we never know if game is on. Communication has been a huge disappointment hence we no longer sign up with Cedar Hills.

The rec department does the bare minimum.

Same things occur again and again (like poorly organized and supervised Teen soccer)

Team size is always an issue. Schedule problems aren't usually addressed. Coaches are not empowered hence it's hard to find coaches.

My kids have mostly grown up and they didn't listen then.

You need to make it easier for instructors to come and teach classes. The High Fitness instructors in the past couldn't get keys, had to be insured, had weird ways allowed for accepting payments, etc. I go to the current High Fitness in the basement and the space is way too small. Fitness classes should be able to workout upstairs and shouldn't have a bunch of hoops to jump through.

I have had issues in the past and feel like they just think all parents are crazy and like to complain. But so don't think your rec programs...refs and organization of leagues is very good.

The teen flag football was a mess last year. The final tournament was held over fall break and so most of the kids missed the final games, which was a huge letdown for all the players. It was a lot of money to spend when I didn't feel like we even got a full season. The communication was poor and when I've emailed questions, often I never even get a response or get a response after the game in question is already over because the lady in charge does not hold regular office hours. Very frustrating lack of communication at times.

Because we had an issue with soccer and they just stopped responding.

We had an issue with the flag football last year, even after we reported it, not much changed.

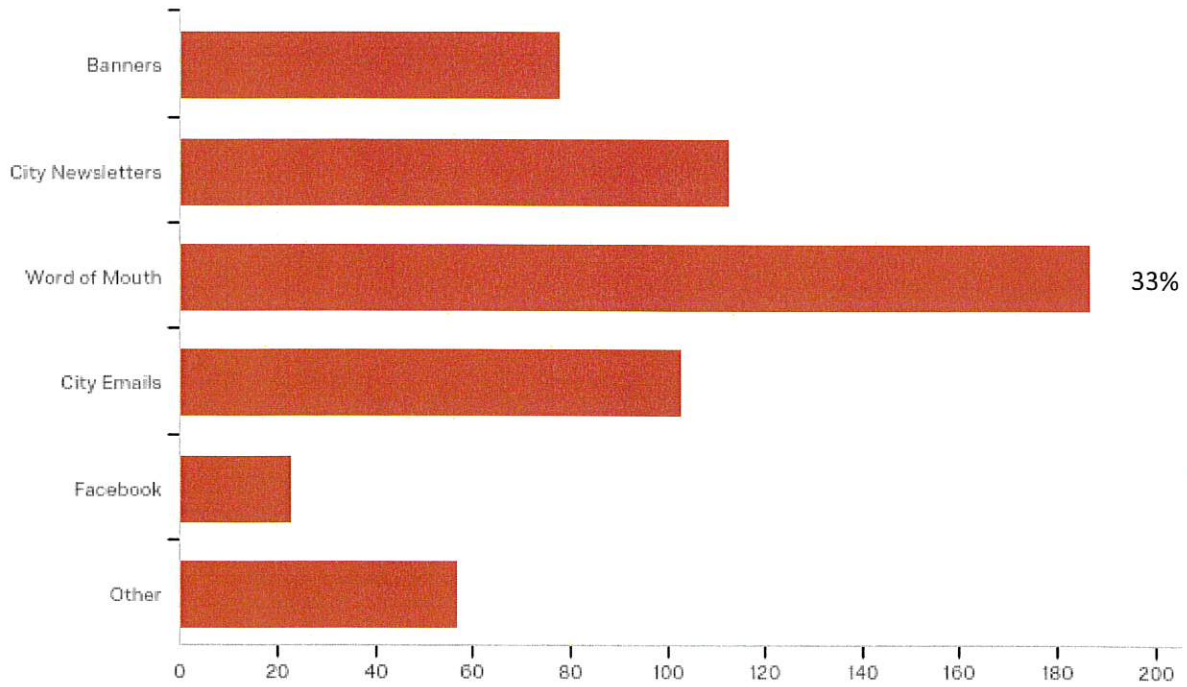
We don't really have our own recreational building. We are always paying out of town fees. Get rid of the golf course.

Usually end up on teams without coaches. Threatened that "my" team needs to have someone step up instead of spreading the problem among the whole league. Not communicated very diplomatically

They don't listen to people of cedar Hills

I moved to Highland and tried to sign my kids up for Jr Jazz one day after the deadline and they refused to let my kids register

## Q11 - Where do you hear about Cedar Hills' recreation programs? (Check all that apply.)




## Q11 - Other

Looking it up on the website

proactively look on website

From school

Internet

Flyer

City Website

I continued to look in neighboring cities until I found one that was still available to sign my child into (I missed the cutoff in other cities).

Website

Website

I just know the seasons

Internet

LEGO camp website

Highland city

School

Pickleball Tournament

Google soccer in the area.

Dax Fossum

Family

web

Look them up

Their website

I search for it online

Internet/ website

checking the website when i remember

city website

Northern Utah pickleball Facebook group

Emails from Jordan Long

I live in Cedar Hills. We need a ref center.

elementary school

Google search

Looking at city website

Mountainville Academy

Google

Cedar hills website

Online

Schools

I check the city's webpage.

Google

Website

Internet search

AHS school JA supplement

I look it up myself just to see. I'll enter it into Google as well.

That's how I found a volleyball league for kids/ teens in Saratoga

School flyers

Online search

Internet

Flyers at schools

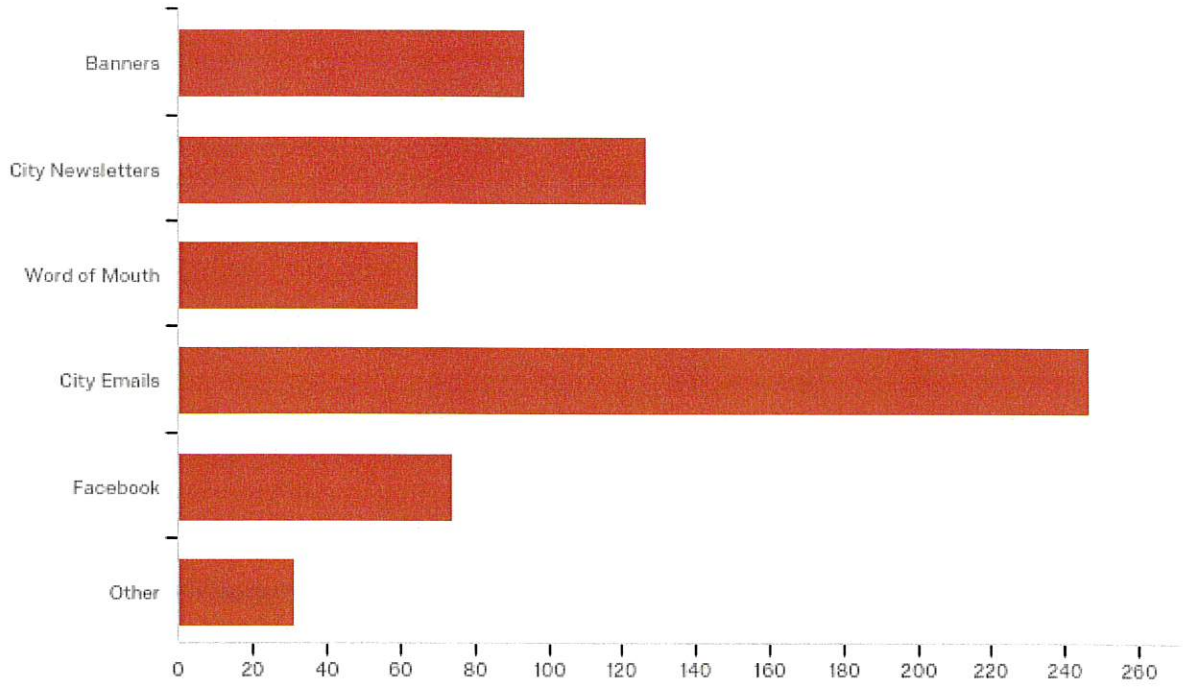
Online

The sign at the roundabout

Friend

Alpine City Newsletter

## Q12 - In the future, what is your preferred way to receive information about recreation programs? (Check all that apply.)




## Q12 - Other

Announce it in newspapers or at kids' schools

Email- Nonresident

I'll check myself

text

Website

Website

Instagram

I don't know. I live in highland. The truth is I just wish we had our own Rec center.

Emails for those who have previously registered.

Sending a flyer. Lehi city does, but I prefer cedar hills because its not so crowded. I'd like to receive a flyer showing what programs they have and when they start, along with cost

email

Emails I'm not a city of cedar hills resident

Texts

Personal emails from the director

website

elementary school

Direct email since we have participated before

Email

Emails

Text

Text

text

Listing online somewhere. Or through emails from past participants

school flyers

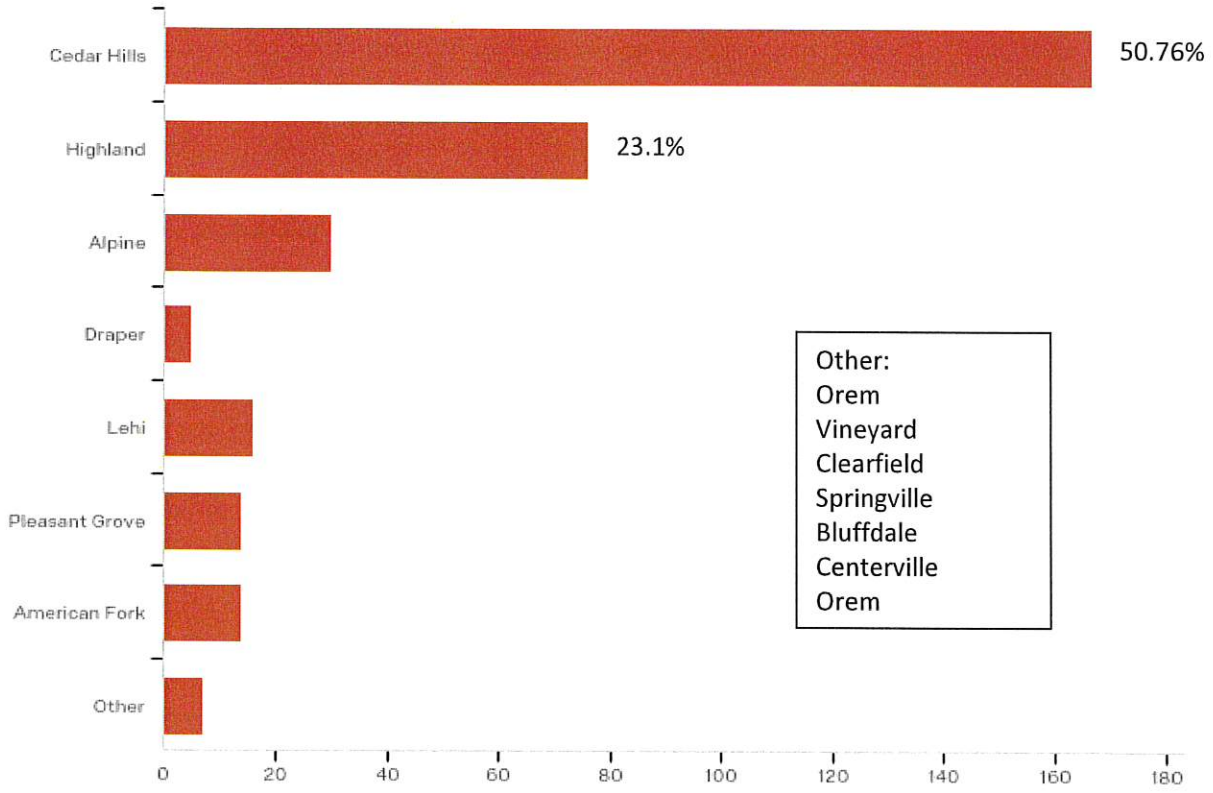
since I don't live in your city some other means is good

Online search

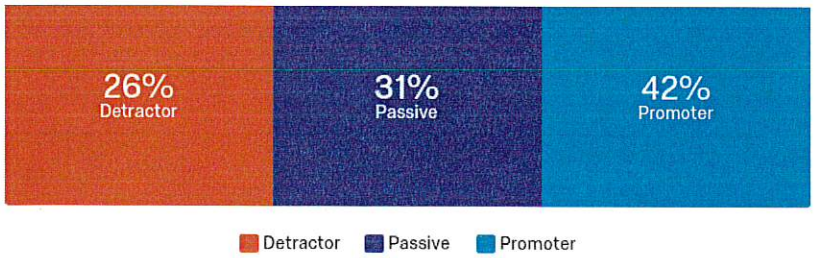
School flyers

Online

## Q13 - What city do you live in?




## Q14 - How likely are you to recommend Cedar Hills recreation programs to friends and family?



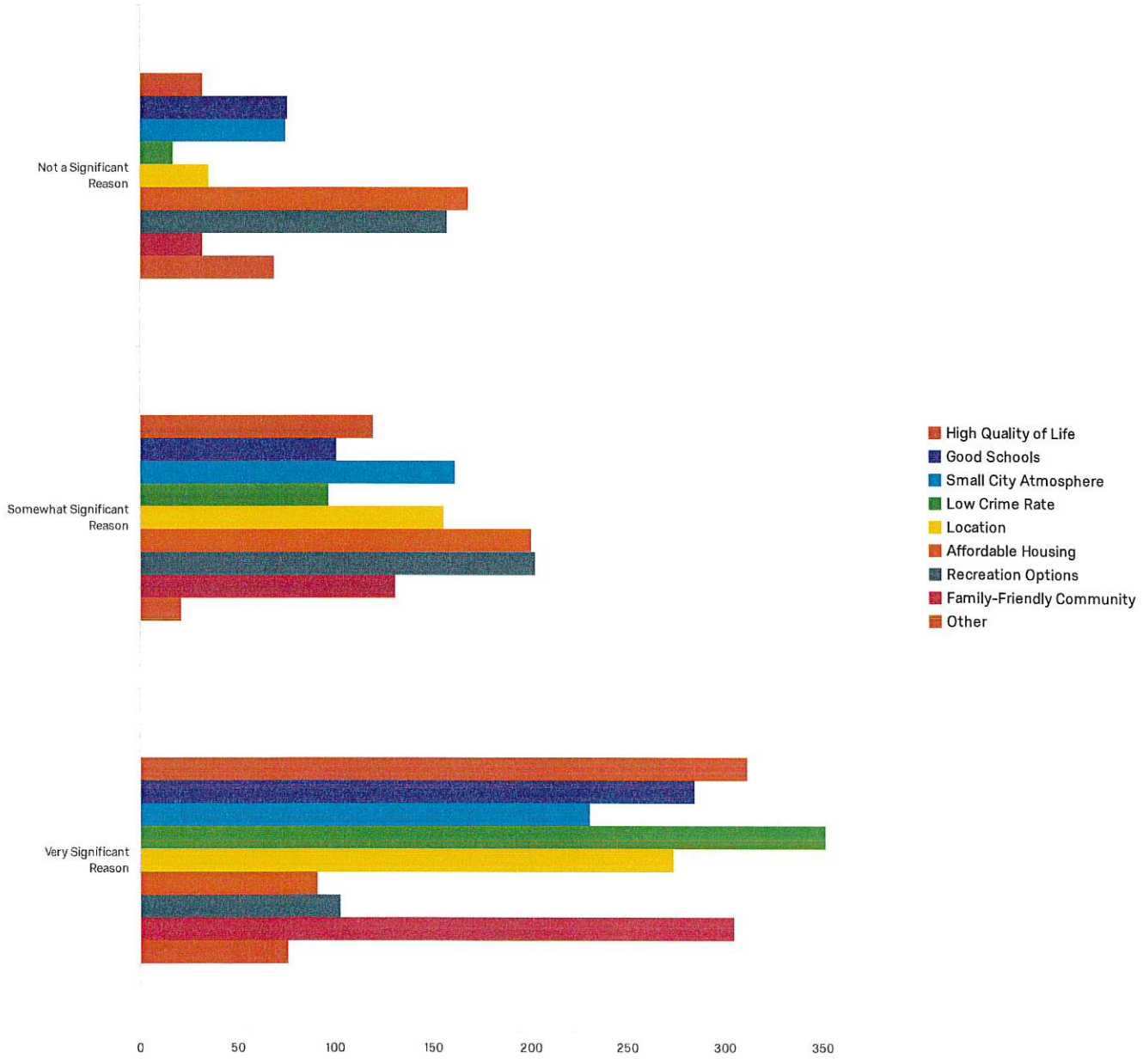
Given the **NPS** range of -100 to +100, a "positive" score or **NPS** above 0 is **considered** "**good**", +50 is "Excellent," and above 70 is **considered** "world class." Based on global **NPS** standards, any score above 0 would be **considered** "**good**." This simply means that the majority of your customer base is more loyal.

# Default Report

*City of Cedar Hills 2019 Survey*

January 24, 2019 9:16 AM MST

Q1 - First, please rate the following reasons for living in Cedar Hills, with the lowest being "not a significant reason" and the highest being "very significant reason" contributing to your decision to live in Cedar Hills.

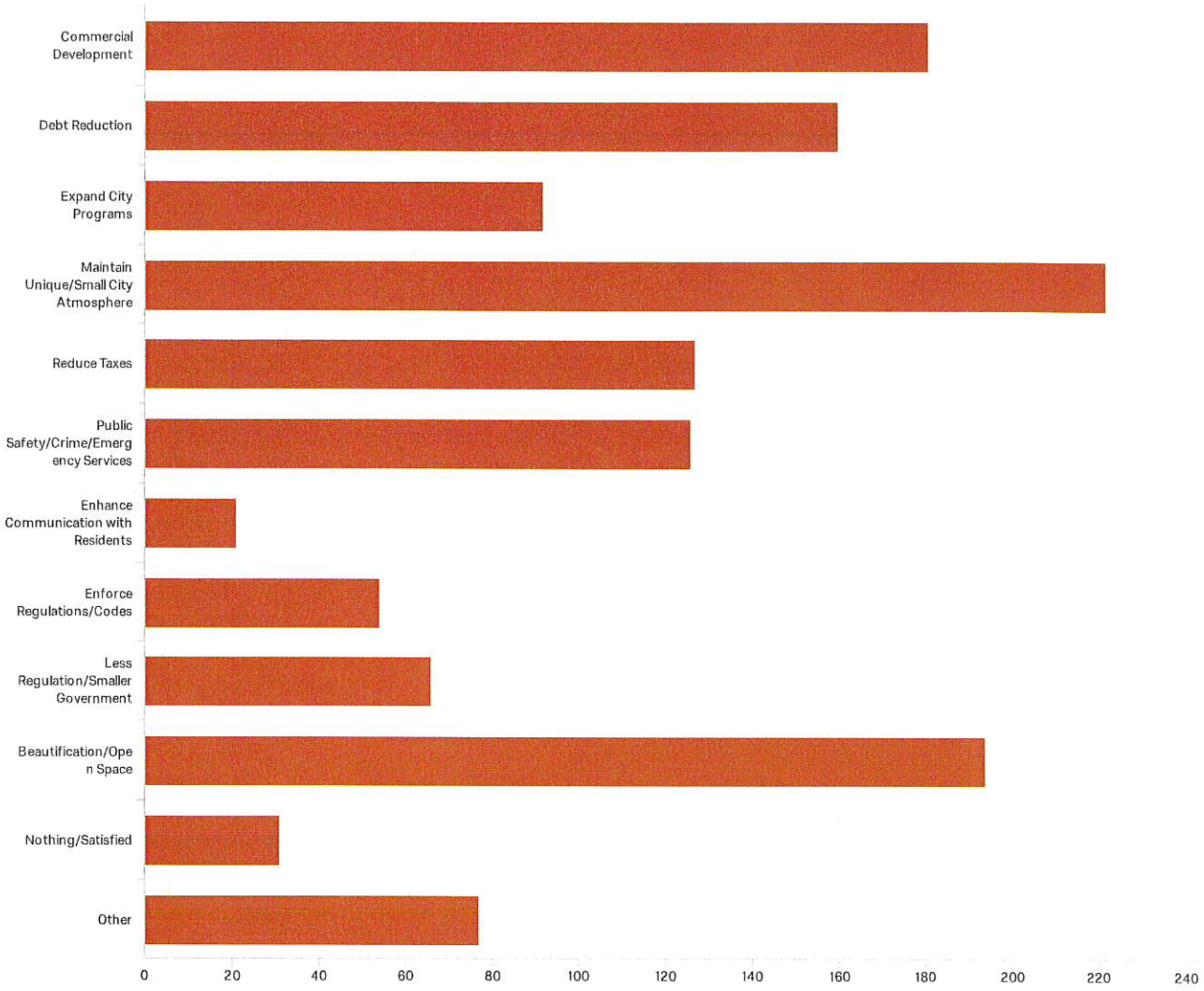


| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | High Quality of Life | 1.00 | 5.00 | 2.61 | 0.63 | 0.39 | 466 |
| 2 | Good Schools | 1.00 | 4.00 | 2.46 | 0.76 | 0.58 | 463 |
| 3 | Small City Atmosphere | 1.00 | 4.00 | 2.34 | 0.74 | 0.55 | 469 |
| 4 | Low Crime Rate | 1.00 | 4.00 | 2.72 | 0.53 | 0.28 | 467 |
| 5 | Location | 1.00 | 4.00 | 2.52 | 0.64 | 0.40 | 466 |
| 6 | Affordable Housing | 1.00 | 4.00 | 1.84 | 0.74 | 0.54 | 462 |
| 7 | Recreation Options | 1.00 | 4.00 | 1.89 | 0.75 | 0.56 | 465 |
| 8 | Family-Friendly Community | 1.00 | 4.00 | 2.59 | 0.62 | 0.38 | 469 |
| 9 | Other | 1.00 | 3.00 | 2.04 | 0.93 | 0.87 | 166 |

| # | Field | Not a Significant Reason | | Somewhat Significant Reason | | Very Significant Reason | | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | High Quality of Life | 6.90% | 32 | 25.86% | 120 | 67.24% | 312 | 464 |
| 2 | Good Schools | 16.45% | 76 | 21.86% | 101 | 61.69% | 285 | 462 |
| 3 | Small City Atmosphere | 16.03% | 75 | 34.62% | 162 | 49.36% | 231 | 468 |
| 4 | Low Crime Rate | 3.65% | 17 | 20.82% | 97 | 75.54% | 352 | 466 |
| 5 | Location | 7.53% | 35 | 33.55% | 156 | 58.92% | 274 | 465 |
| 6 | Affordable Housing | 36.66% | 169 | 43.60% | 201 | 19.74% | 91 | 461 |
| 7 | Recreation Options | 34.05% | 158 | 43.75% | 203 | 22.20% | 103 | 464 |
| 8 | Family-Friendly Community | 6.84% | 32 | 27.99% | 131 | 65.17% | 305 | 468 |
| 9 | Other | 41.57% | 69 | 12.65% | 21 | 45.78% | 76 | 166 |

Showing Rows: 1 - 9 Of 9

## Q2 - What are your top three priorities to improve the city of Cedar Hills?




| # | Field | | Choice Count |
|---|---|---|---|
| 1 | Commercial Development | 13.40% | 181 |
| 2 | Debt Reduction | 11.84% | 160 |
| 3 | Expand City Programs | 6.81% | 92 |
| 4 | Maintain Unique/Small City Atmosphere | 16.43% | 222 |
| 5 | Reduce Taxes | 9.40% | 127 |
| 6 | Public Safety/Crime/Emergency Services | 9.33% | 126 |
| 7 | Enhance Communication with Residents | 1.55% | 21 |
| 8 | Enforce Regulations/Codes | 4.00% | 54 |

| # | Field | Choice Count | |
|---|---|---|---|
| 9 | Less Regulation/Smaller Government | 4.89% | 66 |
| 10 | Beautification/Open Space | 14.36% | 194 |
| 11 | Nothing/Satisfied | 2.29% | 31 |
| 12 | Other | 5.70% | 77 |
| | | | 1351 |

Showing Rows: 1 - 13 Of 13

## Other

Other

religious atmosphere

Dog park

Road conditions

We need a "date night" restaurant!

Debt Reduction

enforce weed control no matter what the zoning is - prevents fires!

Good decisions by leadership

The roads. They are a disgrace. They are worse now then when the project first started. That is great that the city had their own hidden agenda of putting in sewer and water for new homes but current residence don't really care about that. We want the roads in tip top driving conditions. You talk about beautification and public safety but if a car gets a flat tire from poor road conditions how is that either beautiful or safe? Just get the roads done, get them done right and make them ALL look and drive so amazing that people will drive through the town on all the roads and say, WOW!!! What great roads. What they are saying now is, WOW even Pleasant Grove has better roads than you. All I see now are pot holes, cracks, huge holes, gaps and un-even roads and how unsafe. Get the roads done right!!!

Need Bus service on Canyon road to feed down to frontrunner and State Street

Maintained roads

Better East-West roads to Highland & A.F.

lighted tennis & pickleball courts

Rec center with Swimming pool and LIBRARY

Complete planned parks

Our roads need attention especially the road by the mortuary

Other

Get rid of all stop signs and make all intersections roundabouts. Look at England there are no stop signs nor traffic lights. Less money for the equipment and less pollution and less time for us. Maybe a dog park too.

Trail system/maintenance of natural spaces

road maintenance

earthquake preparedness

Recreation (fitness center) and library

Build a nice pool and recreation center

Beautification / Open Space - specifically the Harvey Road Park. Let's get it done!

Library -- in partnership with a county system

Cedar Hills should consider having a recreation center that the community can use for exercise and swimming and activities rather than a rental venue. Cedar Hills should also consider adding a skate park, pool, splash pad and a library.

Better street lighting

Better snow removal on weekends. Storms don't happen just during the work week,

Water conservation and sustainable practices

Have more things in city than out, baseball fields, libraries, other activities

high-density housing should NOT be allowed in Cedar Hills. We do not have the infrastructure or support for this. This will be a drain on funding that should be allocated to beautification, open space, and additional parks to be added.

Gym (a "real" rec center) and a library

Baseball/ softball fields

Get rid of City run golf course

A dog park

Bike park. skate park.

We need a library and rec center

Be nice to have a street sweeper more than once a year

Allow better technologies for tech professional. Like Utopia broadband.

Pool and library

Other

Affordable housing

Real community center with pool and work out facility; quality food dining options, less chain restaurants and shopping

Fiber internet

Library services (or being able to use another city's services without reimbursement)

We'd love to have a Whole Foods nearby - perhaps across from Walmart.

Cost of water

Get rid of that golf course and turn it into parks and a cemetery.

Recreational facilities needed

Fix the roads, the current construction fucked things up. Need restore the dual lanes on Canyon road and the separate right hand turning lane into the canyon.

Recreation center

Water usage education. Transition to native / waterwise landscapes in community areas and private yards

rec center/pool

Rec Center/Pool

golf course albatross. never use it just pay for it.

LIBRARY

I would like you to dump the tax burden, few people use golf course and build an indoor swimming pool and rec center with weights, track and exercise machines.

less dog poop at the parks would be great. Also, it would be nice if my children and I could use trails without having to deal with so many off leash dogs.

Recreation Center

We have a handful of neighbors that consistently let their dogs run free. I'm sure it's a problem in every city—not specific to Cedar Hills. I've seen plenty of notices in monthly newsletters from the city about leash laws. Thank you. I and also appreciated the city support for Luke Miller's Eagle Project relating to leash laws.

Our roads are good. Keep them maintained.

Pay off bond to lower our taxes

parks, parks and more parks.

Other

Rec Center!

Better High Speed Internet options for telecommuting

Rec Center

Get a freaking library and rec center like Murray UT or atleast get us price concession at PG - this is crazy to not have. I ride my past the infamous golf course 3-4 times a week all year WHY DO YOU KEEP SUBSIDIZING THAT MONEY PIT? IT IS VERY EVIDENT GREEN FEES DO NOT EVEN PAY THE TAXES if the taxes souldve been properly assessed? Show me I am wrong - many days I do not even count 1 head on the course. My ride times are usually afternoons

Need to better manage the grass at the park off of Cedar Run Circle. The grass is dead or dying regularly throughout the summer.

Smart use of water

Allow cars to be parked on streets with snow. It can be very unsafe to park on steep, slippery driveways. Canyon Road/Canyon Heights left hand turns are very dangerous due to stop sign location.

More diversity-hope we can attract more variety of people. Not diverse culturally, socially, or ethnically here.

Cemetary

Better Recreation, Pool

A REAL Recreation Center...stop calling the Club house a Rec Center; we all know better!

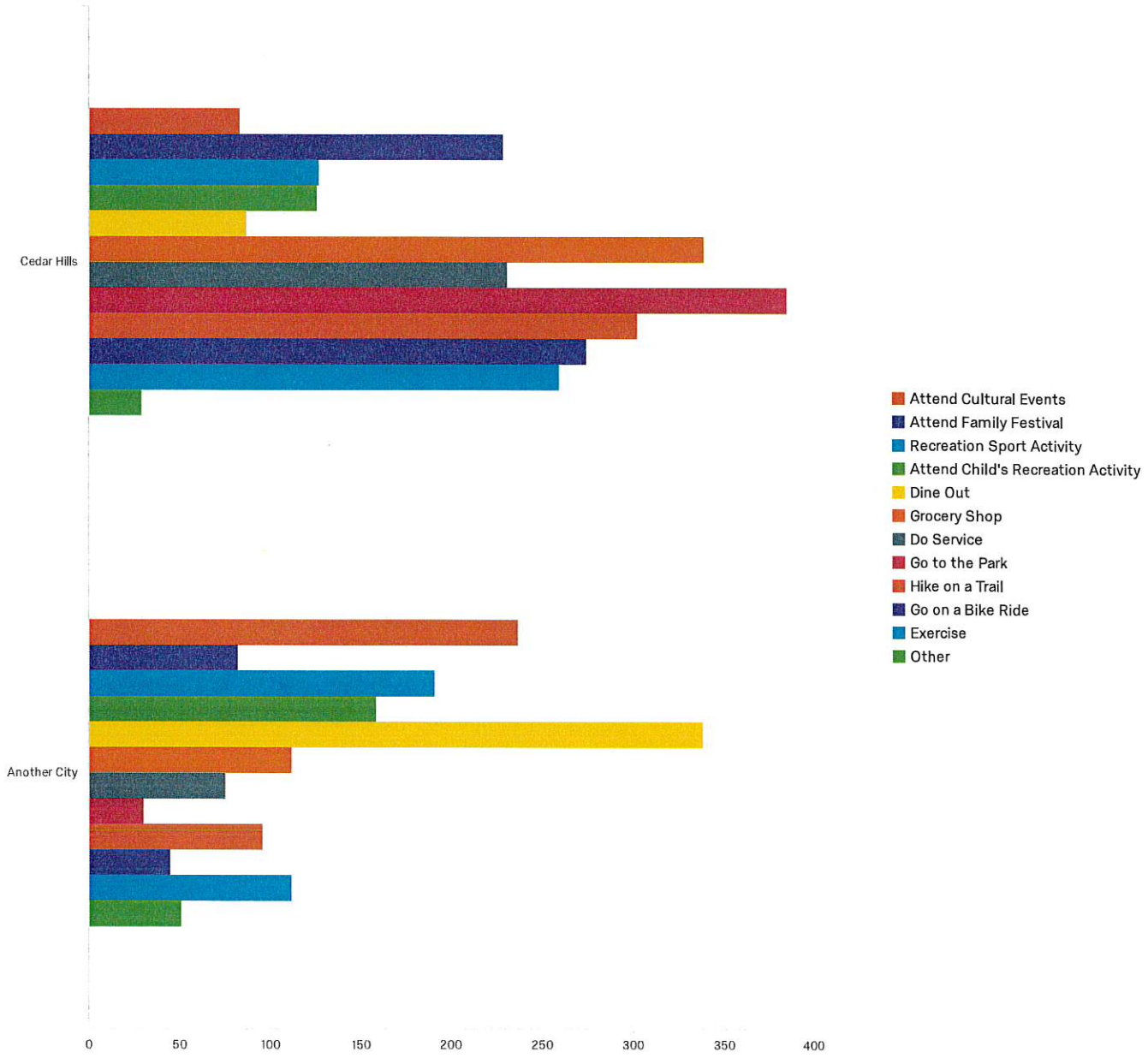
snow removal, fix streets

Get rid of the Golf Course atrocity / drain.

New park by Deerfield

better planning on plowing roads during winter

Q3#1 - Check any of the following activities in which you participated in Cedar Hills or another city in... - Q3#1



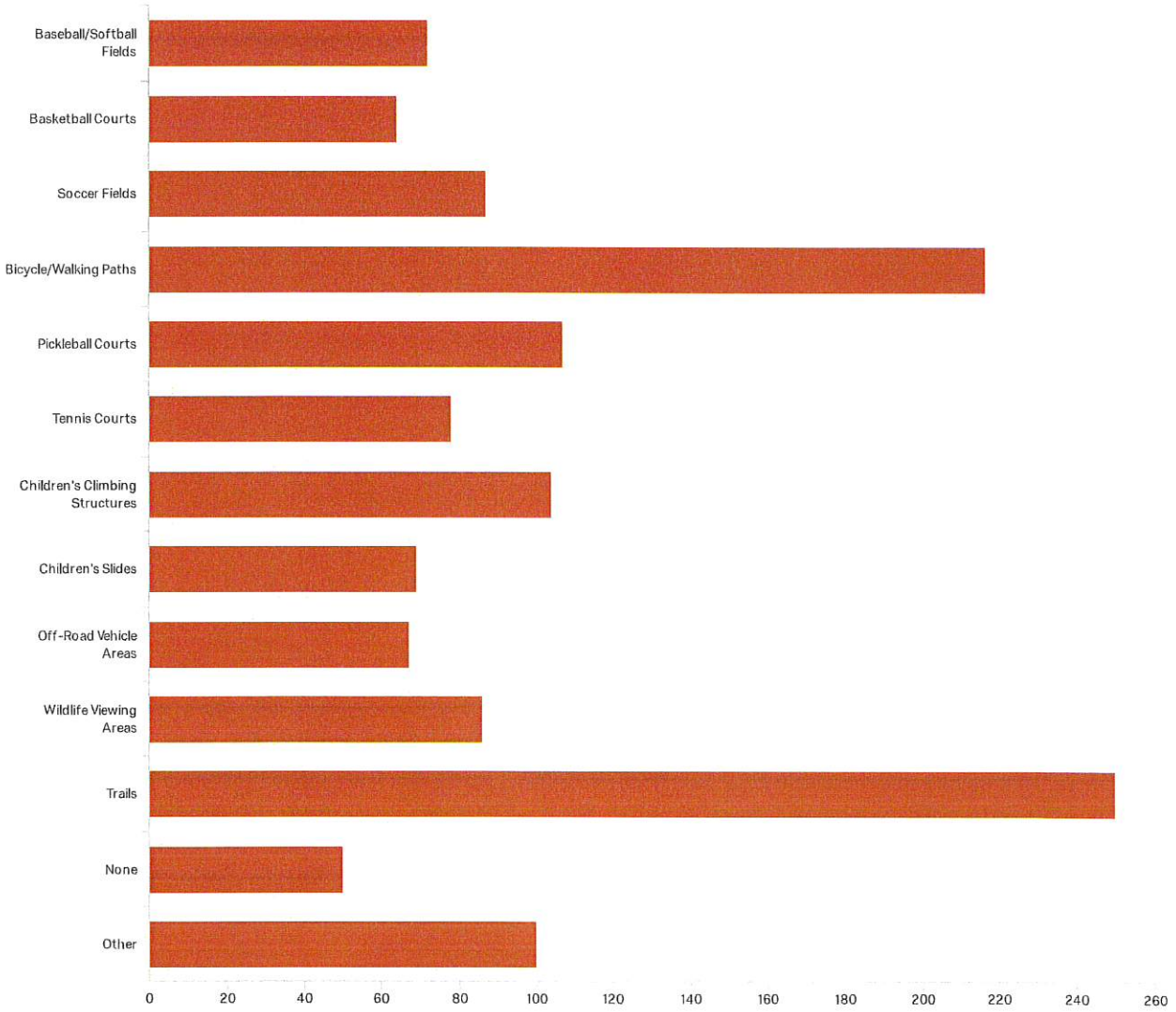

| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | Attend Cultural Events | 1.00 | 2.00 | 1.74 | 0.44 | 0.19 | 320 |
| 2 | Attend Family Festival | 1.00 | 2.00 | 1.26 | 0.44 | 0.19 | 311 |
| 3 | Recreation Sport Activity | 1.00 | 2.00 | 1.60 | 0.49 | 0.24 | 318 |

| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 4 | Attend Child's Recreation Activity | 1.00 | 2.00 | 1.56 | 0.50 | 0.25 | 285 |
| 5 | Dine Out | 1.00 | 2.00 | 1.80 | 0.40 | 0.16 | 426 |
| 6 | Grocery Shop | 1.00 | 2.00 | 1.25 | 0.43 | 0.19 | 452 |
| 7 | Do Service | 1.00 | 2.00 | 1.25 | 0.43 | 0.19 | 306 |
| 8 | Go to the Park | 1.00 | 2.00 | 1.07 | 0.26 | 0.07 | 416 |
| 9 | Hike on a Trail | 1.00 | 2.00 | 1.24 | 0.43 | 0.18 | 399 |
| 10 | Go on a Bike Ride | 1.00 | 2.00 | 1.14 | 0.35 | 0.12 | 320 |
| 11 | Exercise | 1.00 | 2.00 | 1.30 | 0.46 | 0.21 | 372 |
| 12 | Other | 1.00 | 2.00 | 1.64 | 0.48 | 0.23 | 80 |

| # | Field | Cedar Hills | | Another City | | Total |
|---|---|---|---|---|---|---|
| 1 | Attend Cultural Events | 25.94% | 83 | 74.06% | 237 | 320 |
| 2 | Attend Family Festival | 73.63% | 229 | 26.37% | 82 | 311 |
| 3 | Recreation Sport Activity | 39.94% | 127 | 60.06% | 191 | 318 |
| 4 | Attend Child's Recreation Activity | 44.21% | 126 | 55.79% | 159 | 285 |
| 5 | Dine Out | 20.42% | 87 | 79.58% | 339 | 426 |
| 6 | Grocery Shop | 75.22% | 340 | 24.78% | 112 | 452 |
| 7 | Do Service | 75.49% | 231 | 24.51% | 75 | 306 |
| 8 | Go to the Park | 92.79% | 386 | 7.21% | 30 | 416 |
| 9 | Hike on a Trail | 75.94% | 303 | 24.06% | 96 | 399 |
| 10 | Go on a Bike Ride | 85.94% | 275 | 14.06% | 45 | 320 |
| 11 | Exercise | 69.89% | 260 | 30.11% | 112 | 372 |
| 12 | Other | 36.25% | 29 | 63.75% | 51 | 80 |

Showing Rows: 1 - 12 Of 12

## Q4 - Which of the following recreation facilities should be developed or expanded in Cedar Hills?




| # | Field | Choice Count | |
|---|---|---|---|
| 1 | Baseball/Softball Fields | 5.33% | 72 |
| 2 | Basketball Courts | 4.74% | 64 |
| 3 | Soccer Fields | 6.44% | 87 |
| 4 | Bicycle/Walking Paths | 16.06% | 217 |
| 5 | Pickleball Courts | 7.92% | 107 |
| 6 | Tennis Courts | 5.77% | 78 |

| # | Field | Choice Count | |
|---|---|---|---|
| 7 | Children's Climbing Structures | 7.70% | 104 |
| 8 | Children's Slides | 5.11% | 69 |
| 9 | Off-Road Vehicle Areas | 4.96% | 67 |
| 10 | Wildlife Viewing Areas | 6.37% | 86 |
| 11 | Trails | 18.50% | 250 |
| 12 | None | 3.70% | 50 |
| 13 | Other | 7.40% | 100 |
| | | | 1351 |

Showing Rows: 1 - 14 Of 14

## Q4_13_TEXT - Other

Other

Splash pads, swimming pool, skateboard park, exercise trail, snow sliding/tubing area

Dog park

swimming pool

Rec Center

Rec center with pool, and city library

We are happy with what we have now. Is always welcome new facilities.

Recreation center

Splash pad

Just get the roads fixed. I can't say it enough...!!!

Dog Park

mountain biking trails

Rec center with pool

Disc golf

pool or other water facilities

Rec Center

Other

Splash pad

Swimming pool!

less government spending

Pool

Splashpad

Dog park, snow plow the trails in the winter and keep bathrooms open year round. Make sure the children's play strucures are shaded with big trees, so they don't burn or are no fun in the summer.

public swimming facilities

Recreation Center with pools.

Indoor fitness

Recreation center with a pool

I don't have an opinion

Rec Center patterned like Pleasant Grove. Also a splash pad.

Library

Rec Center, Library, swimming pool, etc

Library

Splash pads, swimming pool, skate park, rec center.

A Rec Center with pool so we dont have to pay no resident cost to use

Golf course!

Mountain bike trails

Library and pool, rec center that's more than just a rental facility

A place of entertainment for our teenagers besides the WalMart.

Outdoor movie theater for rent :)

DOG PARK DOG PARK DOG PARK!

Gym and SIDEWALKS where there aren't any. Especially Canyon Rd.

Other

Dog park

Fenced in dog park

Indoor recreation for sports - basketball etc. Paid by the league's. Indoor rec center. Paid membership (reasonable). Quit using private home gyms in area for practices...

Children's swings

Maintain what we already have or improve (more trees at My. Timp Park)

Dog park for family pets

Bike park and skate park. We have enough parks with playgrounds.

Make sled runs one the property the city was going to sell but now uses for a dump by the golf course.

Recreation Center

Pool instead of the golf course!!!

We don't fully use what cedar hills has, so I don't feel then need to burden the city with the expense of expanding anything on the list

community pool

Swimming

We have a good balance

Mountain biking

Restaurants

Indoor recreational facilities

skate park

Shooting

Swimming and Diving pool

Save money, don't do anything. Politicians always want to spend money that isn't theirs.

Hiking trails, Mountain biking trails

Dog friendly areas

Pool/fitness center

Other

Swimming Pool, Indoor Recreation Facility

Fitness Center / Pool

Recreation center

Sledding

Splash pad

Swimming pool

rec center

Better grooming of bike path

Rec Center/Pool

Fitness center

I'm happy with what Cedar Hills has to offer. Or what's close by (up the canyon).

Dog Park! Dog Park! Dog Park!

swimming facility/recreational center

Library

Library. Pool

Splash pad!

Please stop.

Swimming Pool

No suggestions here

Dog park

Splash Pad

Indoor Rec Center

Resident exercize facility

we do not need sports/recreation, other cities do a fabulous job at it. Keep our city more focused on preserving natural beauty

Other

Workout facility center

Rec center with indoor pool similar to murray utah and a library

Mountain Biking Trails

Lacrosse Fields

Pool

Pool, Rec Center

Splashpad

Swimming pool

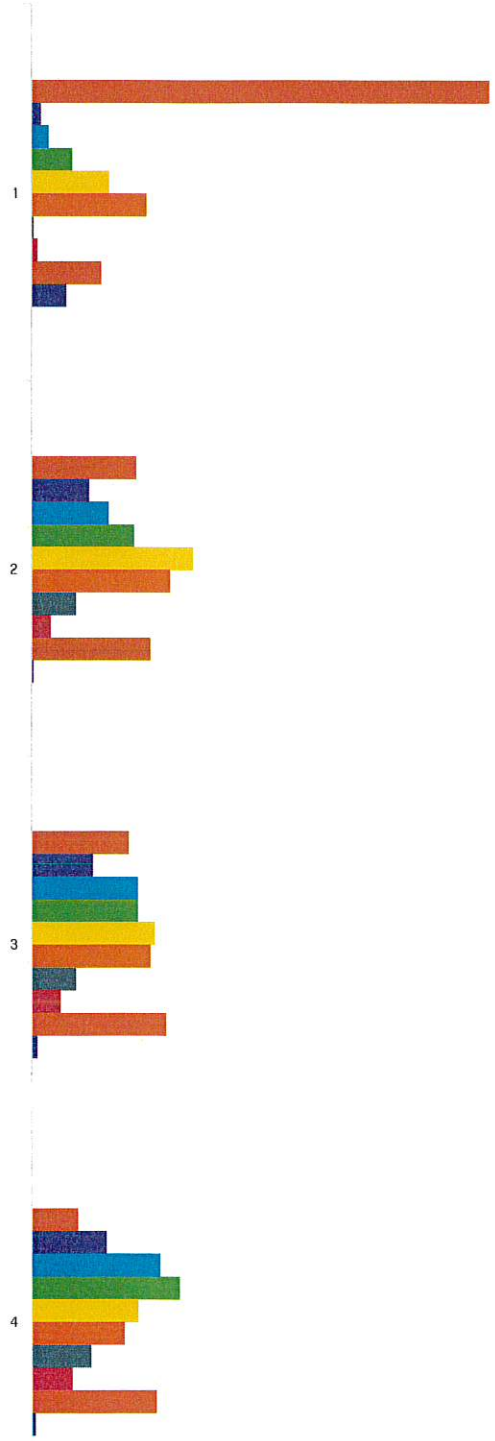
We have great outdoor spaces and parks, let's get a REAL Rec center!

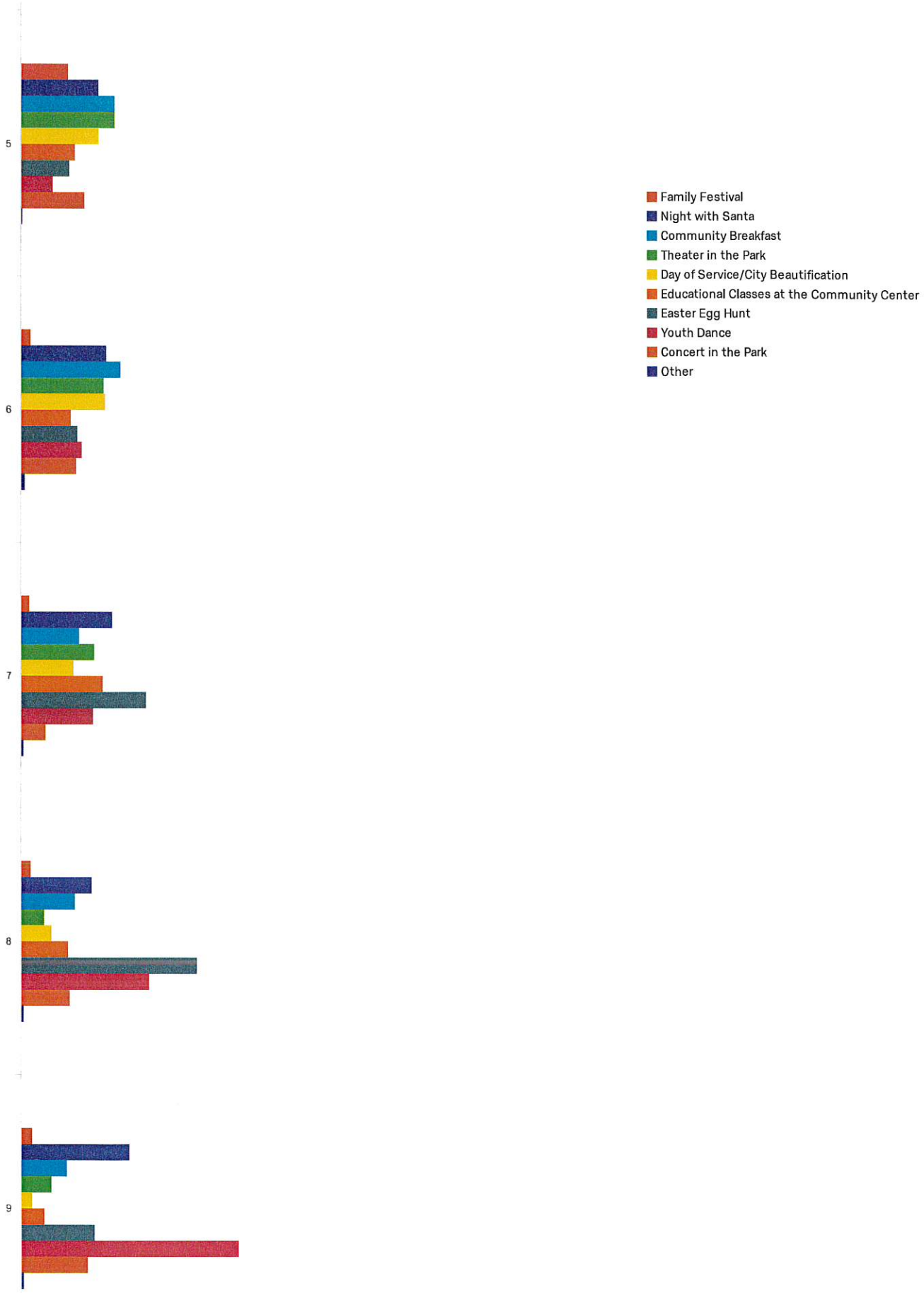
Swimming pool

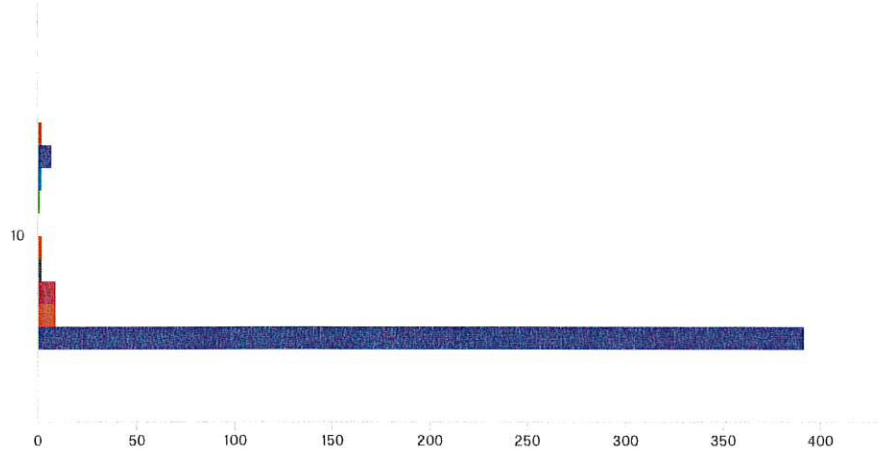
Improve existing parks

None. Get us out of debt first.

Q5 - If you were given a budget to spend on community events, how would you prioritize your spending? (Click and drag to rearrange the events in order of importance to you, with 1 being the highest).




5
6
7
8
9
Family Festival
Night with Santa
Community Breakfast
Theater in the Park
Day of Service/City Beautification
Educational Classes at the Community Center
Easter Egg Hunt
Youth Dance
Concert in the Park
Other



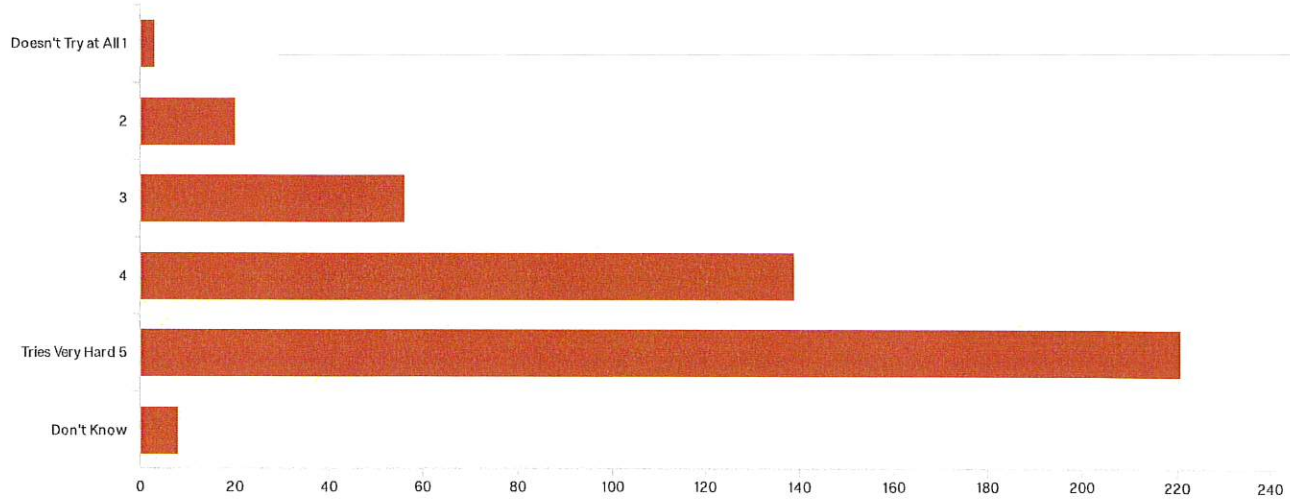

| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | Family Festival | 1.00 | 10.00 | 2.32 | 1.98 | 3.93 | 426 |
| 2 | Night with Santa | 1.00 | 10.00 | 6.13 | 2.26 | 5.12 | 426 |
| 3 | Community Breakfast | 1.00 | 10.00 | 5.19 | 2.14 | 4.56 | 426 |
| 4 | Theater in the Park | 1.00 | 10.00 | 4.72 | 2.10 | 4.41 | 426 |
| 5 | Day of Service/City Beautification | 1.00 | 9.00 | 4.17 | 2.13 | 4.55 | 426 |
| 6 | Educational Classes at the Community Center | 1.00 | 10.00 | 4.33 | 2.46 | 6.07 | 426 |
| 7 | Easter Egg Hunt | 1.00 | 10.00 | 6.58 | 2.01 | 4.04 | 426 |
| 8 | Youth Dance | 1.00 | 10.00 | 7.36 | 1.98 | 3.92 | 426 |
| 9 | Concert in the Park | 1.00 | 10.00 | 4.74 | 2.59 | 6.70 | 426 |
| 10 | Other | 1.00 | 10.00 | 9.46 | 2.01 | 4.03 | 426 |

| # | Field | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Family Festival | 54.93% | 234 | 12.68% | 54 | 11.74% | 50 | 5.63% | 24 | 7.98% | 34 | 1.64% | 7 | 1.41% | 6 | 1.64% |
| 2 | Night with Santa | 1.17% | 5 | 7.04% | 30 | 7.51% | 32 | 9.15% | 39 | 13.15% | 56 | 14.55% | 62 | 15.49% | 66 | 11.97% |
| 3 | Community Breakfast | 2.11% | 9 | 9.39% | 40 | 12.91% | 55 | 15.49% | 66 | 15.96% | 68 | 16.90% | 72 | 9.86% | 42 | 9.15% |
| 4 | Theater in the Park | 4.93% | 21 | 12.44% | 53 | 12.91% | 55 | 17.84% | 76 | 15.96% | 68 | 14.08% | 60 | 12.44% | 53 | 3.99% |
| 5 | Day of Service/City Beautification | 9.39% | 40 | 19.48% | 83 | 14.79% | 63 | 12.91% | 55 | 13.15% | 56 | 14.32% | 61 | 8.92% | 38 | 5.16% |

| # | Field | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | Educational Classes at the Community Center | 13.85% | 59 | 16.67% | 71 | 14.32% | 61 | 11.27% | 48 | 9.15% | 39 | 8.45% | 36 | 13.85% | 59 | 7.98 |
| 7 | Easter Egg Hunt | 0.23% | 1 | 5.40% | 23 | 5.40% | 23 | 7.28% | 31 | 8.22% | 35 | 9.62% | 41 | 21.13% | 90 | 29.81 |
| 8 | Youth Dance | 0.70% | 3 | 2.35% | 10 | 3.52% | 15 | 4.93% | 21 | 5.40% | 23 | 10.33% | 44 | 12.21% | 52 | 21.60 |
| 9 | Concert in the Park | 8.45% | 36 | 14.32% | 61 | 16.20% | 69 | 15.02% | 64 | 10.80% | 46 | 9.39% | 40 | 4.23% | 18 | 8.22 |
| 10 | Other | 4.23% | 18 | 0.23% | 1 | 0.70% | 3 | 0.47% | 2 | 0.23% | 1 | 0.70% | 3 | 0.47% | 2 | 0.47 |

Showing Rows: 1 - 10 Of 10

Q6 - On a scale of 1 to 5, with 1 meaning "doesn't try at all" and 5 meaning "tries very hard," how would you rate the City on attempting to communicate with its residents?

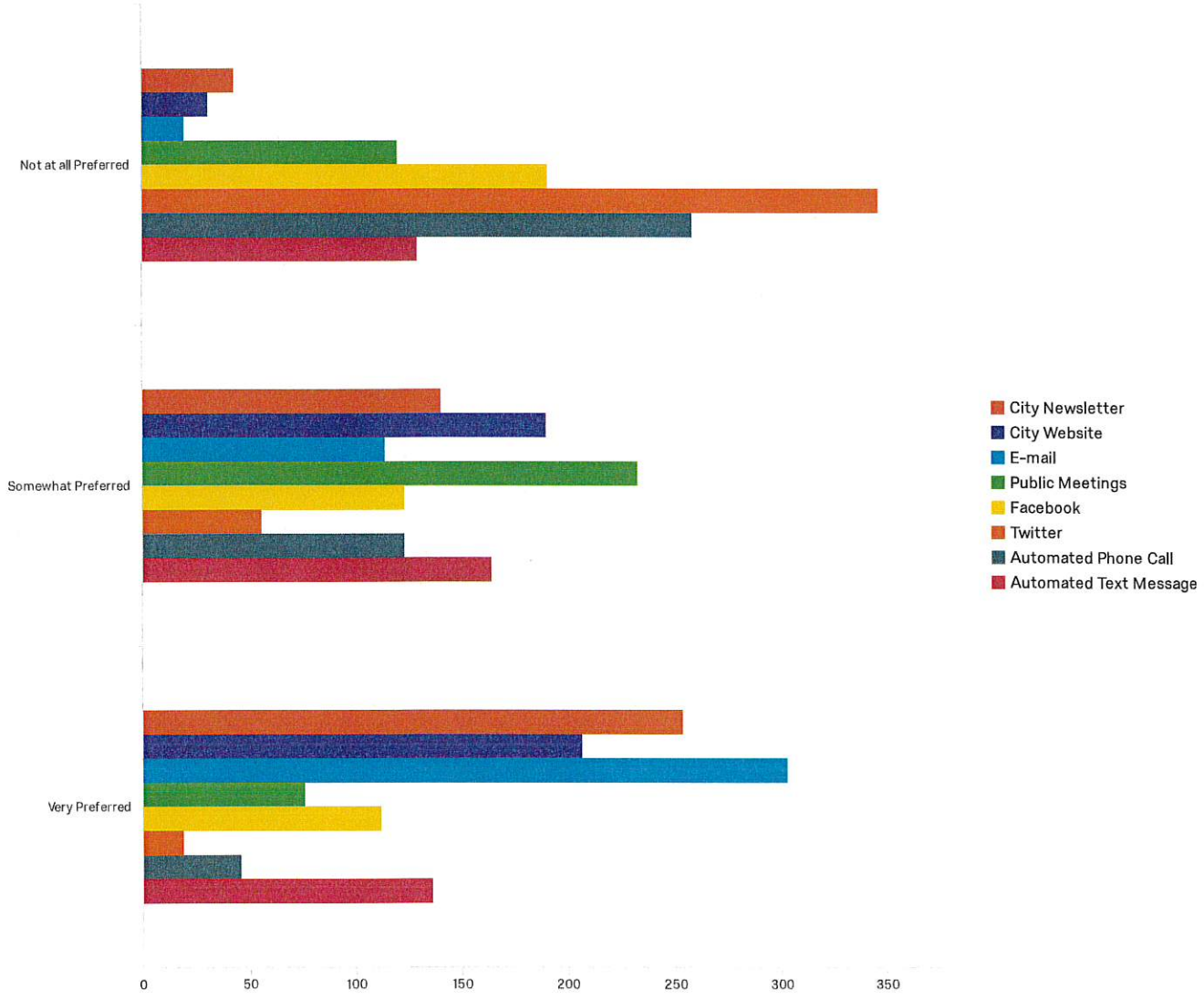



| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | City Communication | 1.00 | 6.00 | 4.30 | 0.92 | 0.84 | 447 |

| # | Field | Choice Count | |
|---|---|---|---|
| 1 | Doesn't Try at All 1 | 0.67% | 3 |
| 2 | 2 | 4.47% | 20 |
| 3 | 3 | 12.53% | 56 |
| 4 | 4 | 31.10% | 139 |
| 5 | Tries Very Hard 5 | 49.44% | 221 |
| 6 | Don't Know | 1.79% | 8 |
| | | | 447 |

Showing Rows: 1 - 7 Of 7

Q7 - For the following, please rate the following methods of communication from the City on a scale, with the lowest being "not at all preferred" and the highest being "very preferred."



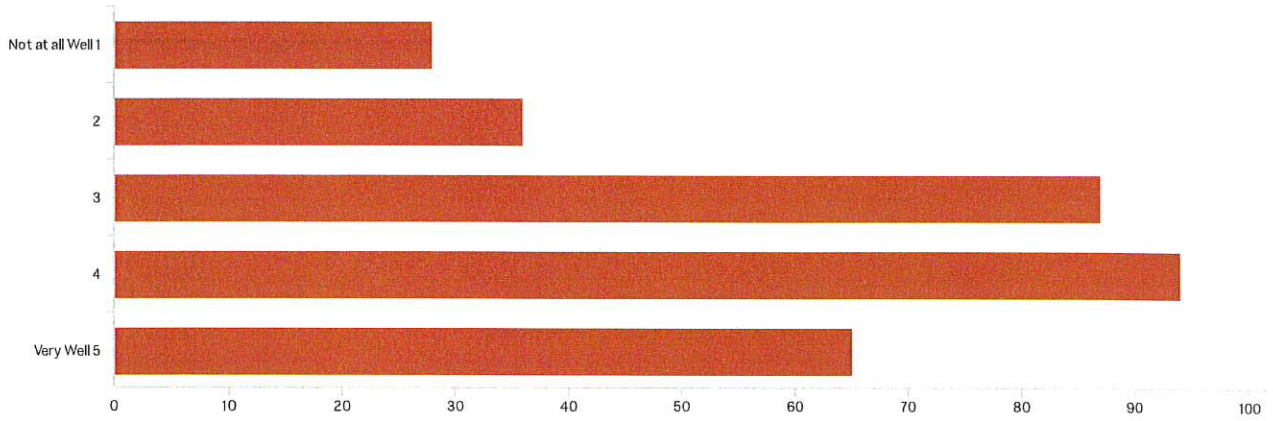

| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | City Newsletter | 1.00 | 5.00 | 2.49 | 0.68 | 0.46 | 439 |
| 2 | City Website | 1.00 | 5.00 | 2.42 | 0.65 | 0.42 | 430 |
| 3 | E-mail | 1.00 | 5.00 | 2.66 | 0.59 | 0.34 | 439 |

| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 4 | Public Meetings | 1.00 | 5.00 | 1.91 | 0.70 | 0.49 | 431 |
| 5 | Facebook | 1.00 | 5.00 | 1.83 | 0.85 | 0.72 | 428 |
| 6 | Twitter | 1.00 | 5.00 | 1.24 | 0.57 | 0.33 | 424 |
| 7 | Automated Phone Call | 1.00 | 5.00 | 1.52 | 0.72 | 0.52 | 430 |
| 8 | Automated Text Message | 1.00 | 5.00 | 2.03 | 0.80 | 0.64 | 431 |

| # | Field | Not at all Preferred | | Somewhat Preferred | | Very Preferred | | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | City Newsletter | 9.84% | 43 | 32.04% | 140 | 58.12% | 254 | 437 |
| 2 | City Website | 7.24% | 31 | 44.39% | 190 | 48.36% | 207 | 428 |
| 3 | E-mail | 4.58% | 20 | 26.09% | 114 | 69.34% | 303 | 437 |
| 4 | Public Meetings | 27.97% | 120 | 54.31% | 233 | 17.72% | 76 | 429 |
| 5 | Facebook | 44.84% | 191 | 28.87% | 123 | 26.29% | 112 | 426 |
| 6 | Twitter | 82.23% | 347 | 13.27% | 56 | 4.50% | 19 | 422 |
| 7 | Automated Phone Call | 60.51% | 259 | 28.74% | 123 | 10.75% | 46 | 428 |
| 8 | Automated Text Message | 30.07% | 129 | 38.23% | 164 | 31.70% | 136 | 429 |

Showing Rows: 1 - 8 Of 8

Q8 - On a scale of 1 to 5, with 1 meaning "not at all well" and 5 meaning "very well," how well do you feel that your voice is heard by the City when you have a concern?

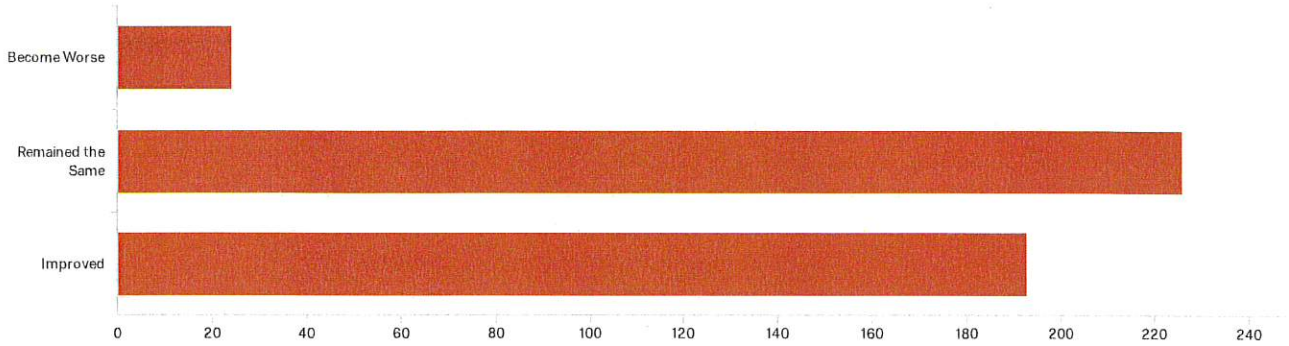



| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | Voice Heard | 1.00 | 5.00 | 3.43 | 1.20 | 1.44 | 310 |

| # | Field | Choice Count | |
|---|---|---|---|
| 1 | Not at all Well 1 | 9.03% | 28 |
| 2 | 2 | 11.61% | 36 |
| 3 | 3 | 28.06% | 87 |
| 4 | 4 | 30.32% | 94 |
| 5 | Very Well 5 | 20.97% | 65 |
| | | | 310 |

Showing Rows: 1 - 6 Of 6

## Q9 - During your residency, has the city improved, remained the same, or become worse in providing services?

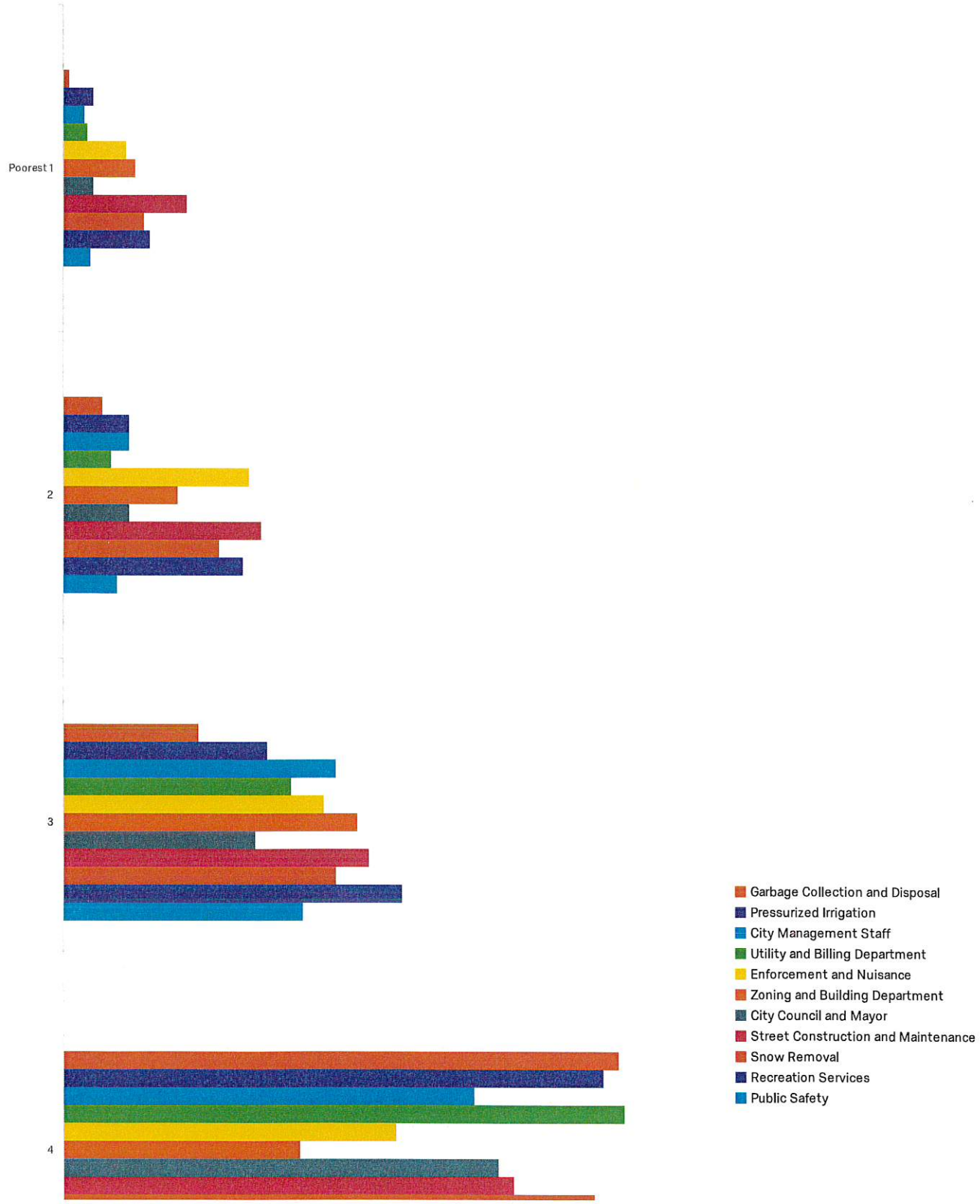


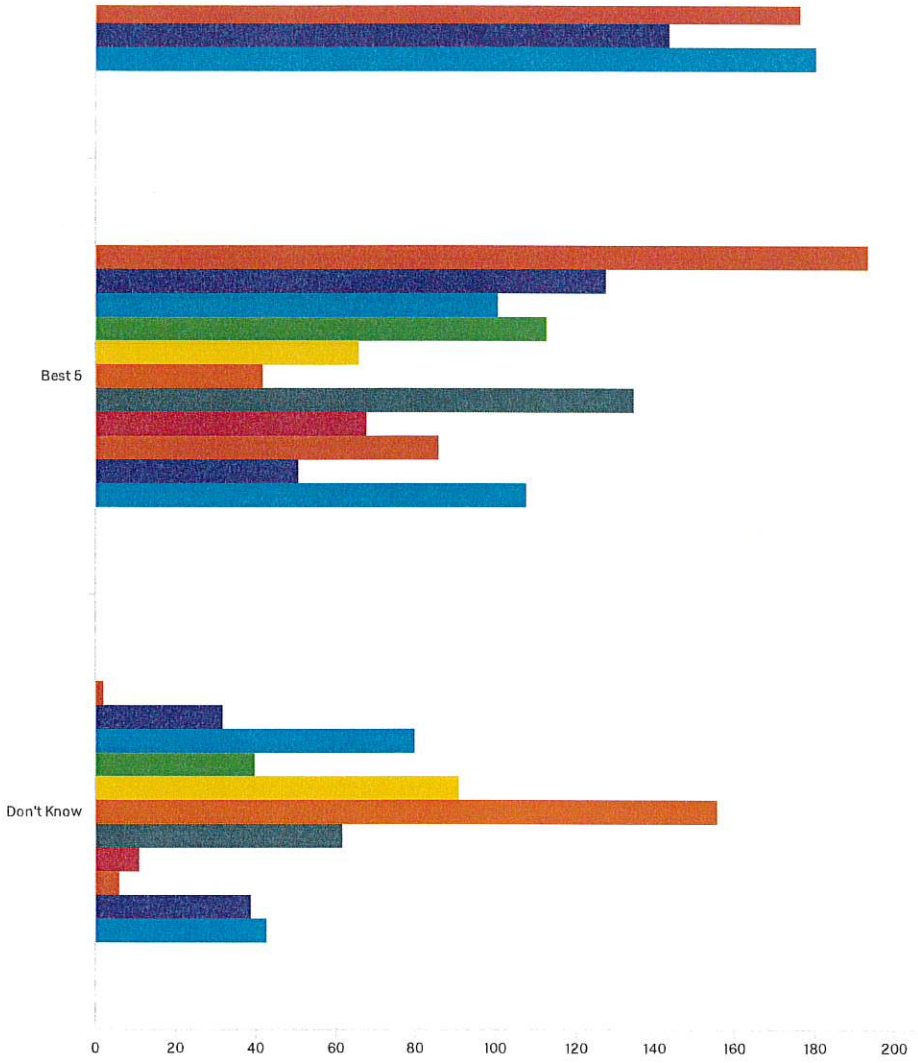

| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | During your residency, has the city improved, remained the same, or become worse in providing services? | 1.00 | 3.00 | 2.38 | 0.59 | 0.34 | 443 |

| # | Field | Choice Count | |
|---|---|---|---|
| 1 | Become Worse | 5.42% | 24 |
| 2 | Remained the Same | 51.02% | 226 |
| 3 | Improved | 43.57% | 193 |
| | | | 443 |

Showing Rows: 1 - 4 Of 4

Q10 - On a scale of 1 to 5, with 1 being the "poorest" and 5 being the "best," how would you rate each of the following services in Cedar Hills?






| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | Garbage Collection and Disposal | 1.00 | 6.00 | 4.27 | 0.80 | 0.64 | 441 |
| 2 | Pressurized Irrigation | 1.00 | 6.00 | 4.11 | 1.06 | 1.13 | 440 |
| 3 | City Management Staff | 1.00 | 6.00 | 4.24 | 1.21 | 1.46 | 438 |
| 4 | Utility and Billing Department | 1.00 | 6.00 | 4.14 | 1.04 | 1.08 | 440 |
| 5 | Enforcement and Nuisance | 1.00 | 6.00 | 3.94 | 1.47 | 2.17 | 438 |
| 6 | Zoning and Building Department | 1.00 | 6.00 | 4.25 | 1.59 | 2.53 | 437 |
| 7 | City Council and Mayor | 1.00 | 6.00 | 4.28 | 1.16 | 1.35 | 438 |
| 8 | Street Construction and Maintenance | 1.00 | 6.00 | 3.39 | 1.25 | 1.56 | 438 |
| 9 | Snow Removal | 1.00 | 6.00 | 3.59 | 1.15 | 1.32 | 439 |

| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 10 | Recreation Services | 1.00 | 6.00 | 3.56 | 1.30 | 1.69 | 436 |
| 11 | Public Safety | 1.00 | 6.00 | 4.12 | 1.07 | 1.16 | 439 |

| # | Field | Poorest 1 | | 2 | | 3 | | 4 | | Best 5 | | Don't Know | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Garbage Collection and Disposal | 0.45% | 2 | 2.95% | 13 | 10.20% | 45 | 41.95% | 185 | 43.99% | 194 | 0.45% | 2 | 441 |
| 2 | Pressurized Irrigation | 2.27% | 10 | 5.00% | 22 | 15.45% | 68 | 40.91% | 180 | 29.09% | 128 | 7.27% | 32 | 440 |
| 3 | City Management Staff | 1.60% | 7 | 5.02% | 22 | 20.78% | 91 | 31.28% | 137 | 23.06% | 101 | 18.26% | 80 | 438 |
| 4 | Utility and Billing Department | 1.82% | 8 | 3.64% | 16 | 17.27% | 76 | 42.50% | 187 | 25.68% | 113 | 9.09% | 40 | 440 |
| 5 | Enforcement and Nuisance | 4.79% | 21 | 14.16% | 62 | 19.86% | 87 | 25.34% | 111 | 15.07% | 66 | 20.78% | 91 | 438 |
| 6 | Zoning and Building Department | 5.49% | 24 | 8.70% | 38 | 22.43% | 98 | 18.08% | 79 | 9.61% | 42 | 35.70% | 156 | 437 |
| 7 | City Council and Mayor | 2.28% | 10 | 5.02% | 22 | 14.61% | 64 | 33.11% | 145 | 30.82% | 135 | 14.16% | 62 | 438 |
| 8 | Street Construction and Maintenance | 9.36% | 41 | 15.07% | 66 | 23.29% | 102 | 34.25% | 150 | 15.53% | 68 | 2.51% | 11 | 438 |
| 9 | Snow Removal | 6.15% | 27 | 11.85% | 52 | 20.73% | 91 | 40.32% | 177 | 19.59% | 86 | 1.37% | 6 | 439 |
| 10 | Recreation Services | 6.65% | 29 | 13.76% | 60 | 25.92% | 113 | 33.03% | 144 | 11.70% | 51 | 8.94% | 39 | 436 |
| 11 | Public Safety | 2.05% | 9 | 4.10% | 18 | 18.22% | 80 | 41.23% | 181 | 24.60% | 108 | 9.79% | 43 | 439 |

Showing Rows: 1 - 11 Of 11

# Q11 - Are there any other aspects of Cedar Hills you would like to see improved or expanded on in the future?

Are there any other aspects of Cedar Hills you would like to see improved o...

Protect lower Ceder Hills Drive by limiting height, prevent dense population.

Just be honest and open in all your doings.

Community events!

Overall doing fine - appreciate empathetic listening by current mayor/council on open space @ N Oak Rd. Much nicer than planning group - thanks...and now a great action by County gives great opportunity for prudent openess mngmnt.

Keep small hometown feeling

Better availability for those that work 7 to 5 jobs for City hours.

More places to eat

Pickleball Courts!

no

Senior center and local library would be wonderful! Unique, local restaurants/coffee shops would be nice, as well.

Something put in behind Walmart, and around Harts

We need a restaurant for "date night" that could also work for family dinners. Our only choice is McDonalds. Marcos Pizza is good but there's no sitting area, so you have to carry it out. Prefer something fresh and flavorful, but would love a Cafe Rio or similar too.

More restaurants.

We need to partner with a joining cities more

Debt Reduction

No

Get rid of Golf Course

Keep some greenspace on the west part of Cedar Hills

Prefer commercial to residential in lot south of Walmart

We need a car wash by Harts

Are there any other aspects of Cedar Hills you would like to see improved o...

Love more restaurant options

Pickleball courts

ROADS, ROADS, ROADS. Also not just Canyon Heights Drive. The little by way roads as well. They are horrible. GET THE ROADS DONE. SAFETY, BEAUTIFICATION, and CULTURE all in one. GET THE ROADS DONE...!!!

The glaring weaknesses is enforcing parking on the streets and lack of public transportation, people without cars are stuck without calling a cab or Uber, which can be very expensive

Fix the roads

Commercial zoning areas need to be carefully planned. Cedar Hills is getting a ghetto vibe with what we've got now. We need to be more scrutinizing! Also the plans for small residential housing by Walmart is a bad idea. That road is already crazy with traffic from the high school. The new residents will be miserable with all the traffic by their homes and current residents will have an even harder time getting through it. Why can't it just be more businesses? Generates more revenue, more options for residents super close by. Seems we're totally missing an opportunity here! We need some quality businesses coming in-not McDonalds and Taco Bell. We're going to be the armpit of northern Utah County. What can we do to make ourselves appealing to businesses? Let's work on that and not worry right now about recreational activities. This is a priority!

As many lighted Picklball courts as possible!! This sport is growing fast and we have to go to other cities to play...It's crowded everywhere.

Wondering why canton road ha pot holes and I still don't have a decent curb and gutter!!! When I am paying for storm drain etc. My home is the storm drain. It all flows into my drive way. 9441 N Canyon Rd

lighted tennis courts and pickleball courts, mountain biking trails, better enforcement of junky properties

More restraunts/shopping options. A library and rec center.

Need stoplight on Harvey BLVD and 4800 W. Need better grocery and other stores than a low-end Walmart. Need more commercial business and significantly lower the overpriced water/city provided utilities (it is ridiculous that it is our most expensive utility and we use little water).

improved location of fitness center

Address the St. Andrews Property, it's value is at a high now.

Quit spending $$$$$ on your stinking golf course and big new city buildings and put in some stinking sidewalks already! It is is a public safety issue! Someone is going to get hit by a car without a safe place to walk. What sort of a city doesn't have sidewalks on its main road? (Canyon Road etc.) Get with it and stop spending money on nonsense.

Snow removal south Cedars Hills below Cedar Hills Drive, between Canyon Road and about 4300 west

less taxes, constitutional form of government.

We need a rec center with a pool.

More activities for youth. More physical exercise options at community center.

The roads as stated before

More restaurants, more retail, bathrooms open year round (bathroom on the paths), dog park, more round abouts

Are there any other aspects of Cedar Hills you would like to see improved o...

I would like there to be some a line of shade trees or at least natural vegetation planted on the portion of the Murdock Canal trail running through Cedar Hills. Currently, there is no shade and only wild grass which looks dead most of the year. Before the canal was covered, the portion of trail which did exist at least was cooled by the water and enhanced be the local cliff swallow population.

timely road maintenance

open space with no equipment or buildings

Build a recreation center and city library where the golf course is. Use the field across from Walmart to develop some sort of a downtown with some restaurants and shops. We go to other cities to enjoy their shops and downtown environment.

Better police department, which will require spending more money. You only see the police up here during carpooling hours. I would like to see proactive police officers, ones who drive around all the neighborhoods and have a positive relationship with the residents.

Some more commercial to increase the tax base so citizens don't pay as high of taxes.

Would be nice to have a restaurant or two close by

I'm not enjoying the "big" name companies going into our small town. Walmart, Dollar Tree, Great Clips (or whatever it is), Taco Bell? Makes it seem like not an upscale town.

The golf course was a horrible financial mistake, find a way to fix this burden on the taxpayers

Get rid of the golf course unless it's making a profit.

Love how it is

news letter items listed before the fact, 30% to 40% of items listed the date has past

Nothing comes to mind

I'd like to see the golf course paid for by golfers instead of my tax dollars.

None that I can think of now.

Building and permitting is great. My neighbors and I feel that code enforcement crosses the line to harassment occasionally. Would love to see a Rec Center built OR a cooperation achieved with a neighboring city Rec Center program. Similar story with public library.

I'd like Cedar Hills to join with Highland to boost the library (beyond the fee reimbursement). Alpine could join too.

Pickleball Courts

Can't think of any. I'm all about "less is more" at the city level.

Trail expansion and maintenance

Random - but if there was a way to connect the paved trail that runs behind the city offices to the Murdock Canal trail, or at least to the neighborhood that connects to the Murdock canal trail, that would make bike commuting more feasible, and also improve recreation availability for everyone on the east bench.

Are there any other aspects of Cedar Hills you would like to see improved o...

Nearby access to a high quality library, preferably through a county system. Would love an app that gives me notifications about city meetings and events.

A library branch would be great. Some locally owned and operated restaurants other than chain shops would be nice, too.

Alcohol sales at club house and golf course and full reimbursement for Library access to neighbor cities

Cedar hills needs a Winco. Shopping for grocery at Walmart to terrible.

Better road maintenance, long project times, poor work with pot holes after recent construction.

We need a RC Center and Library

Required recycling for all residents, more places to eat

Better street lights and road maintenance

At least 1 good restaurant

Would like to see the commercial zone completely developed.

No high density housing or commercial building

Big reason for living here is small town atmosphere - don't be too eager to develop commercial.

Parks, rec, library, splash pad or pool

Our teenagers need a hang out place ie skate park, rec center, skate rink, something other than the WalMart.

Get rid of accessory apartments or regulate the tenants & those who renter. Didn't come to the city to have apartment dwelling in residential houses.

I would love a city library in the place of the golf course but keep all that land open as parks and trails.

did I mention a dog park?

No one has taken care of the road heading from Cedar Hills Drive down to the blue silos. I know part is CH and part is PG, but I've tried calling PG public works and they won't call back. You guys said it wasn't CH and would look into it. I'd like to know who to send my vehicle repair bills to. It's a joke and frequently used - sometimes 4 times a day for us.

I would love some restaurants and more shopping close by. They would get great business from temple patrons and the city would get the taxes.

Commercial development!!!

Update the storm drains like promised

I would like to see Council more involved at city activities like the egg hunts and Santa night. It is disappointing to see elected officials only show up when they have to, and some of them, not even then.

The road project has been the most disorganized/poorly planned/poorly executed construction project I've ever seen. Hire a better company next time!

Are there any other aspects of Cedar Hills you would like to see improved o...

Better resident rates at the golf course

Correcting debt and resource spending. We keep failung with the golf course

Youth city council, commercial development

Please stop going into debt by building more recreational facilities when we can't seem to be able to afford basic services. For example, snow removal when needed, maintaining or improving existing parks, or basic road maintenance. Also, going with police, fire, and other emergency support from a city (AF) that doesn't seem as "present" (very rarely see an AF police car) patrolling. I worry about response times and how that is addicted because we can't seem to be able to afford the contracts with Lone Peak or PG..... Stop spending money we don't have! We already have a special tax in place and we need to still figure out how to stop losing massive amounts of money on the golf course. Our city is only a little over 2 square miles. Proportionately, it feels like we have enough recreational opportunities. If folks want more recreational facilities and programs than CH already offers, stop taxing, stop accomodating, we are not a city large enough to need additional facilities. Seems fair for those folks who want their children to participate in additional programs to go and pay for that privilege (not a right) in a neighboring community instead of giving us all to pay for their recreational choices.

Stay with Lone Peak Fire and pick up Lone Peak Police. American Fork does not offer the services in a timely manner and don't care about what happens in Cedar Hills.

I would like to see more of the budget spent on a bike park and skate park, something the older kids and teens can use. I keeps them busy and active. We have more than enough little kid parks and playgrounds, we need to focus more on our teens in giving them a place to hang out and do something constructive.

A better recycling program overall, including recycle receptacles in public areas.

Public library

I would like to see the new park on Harvey completed. I would also like to see development on the empty lots by Walmart. In addition, I would like the golf course sold off since it doesn't turn a profit.

Pressurized irrigation is too expensive and has been for years. Our bill keeps going up, there are only two of us in the household and we live in smaller homes. I don't think that it should cost us over $100 every month for that. I run my dishwasher and washing machine once a week. We have no leaks, and poor water pressure in the kitchen, yet our bill keeps going up. When we moved here in 2000, we paid $32 a month and now always over a $100:(((

Putting a home development south of Walmart was a POOR decision.

Commercial Development

Bring in fiber lines to allow more options to high tech professionals for connectivity. I.e. Google broadband, Utopia broadband, CenturyLink fiber.

I just moved here from Orem and I really wish that we had more food options in Cedar Hills. I have to drive out to Lehi or American Fork must lead time to eat at places. My family doesn't really like fascinating. That's the only option here. It would also be nice to have a store other than Walmart .

A swimming pool for classes

I love the open spaces and small town feel in Cedar Hills. I would like this aspect of the city to be preserved. I do appreciate the small commercial area of the city. I shop regularly at Walmart, and it's very handy to have it so close. If commercial activity is to expand, I would hope to see a nice dining option. I'm pretty sad to have recently seen the sign about the coming Taco Bell. I know that McDonald's, Subway, and Taco Bell will be packed with high school students and therefore be viable, but I would so rather have something like a Zupas in our city. I think it too would be viable. I also wish well for those who keep attempting to run a dining establishment out of the clubhouse, but that seems like it's not a viable commercial option. Everything that's been there has struggled, it appears. To summarize, I hope the city keeps valuing open space/small town feel, while guiding wise development in our limited commercial spaces. (I know y'all don't control all aspects of development, but whatever is possible to do to invite desirable partners would be great.)

Are there any other aspects of Cedar Hills you would like to see improved o...

More community education classes.

YES! A city pool!!! I thought we voted on that before and then a golf course was built instead??

We need better safety lighting.

enforce leash laws, remove snow from cul de sacs, avoid building mega apartment complexes

Development of the park land east of Deerfield elementary.

Better sidewalks around the mountain road to the city offices.

Fiber Internet!

Environmental upgrades and high speed cable

Library services

Apart from the recommendation of a Whole Foods nearby, it's worth noting that we find the Weekly City Updates via email to be a bit of a bombardment. The newsletter that accompanies the utility bill suffices, and the emails seem excessive.

I would like to see less money spent on specific sports and increase activities for public at large

I would like to see higher quality stores and restaurants in Cedar Hills.

Can we get rid of the golf course? Can we find a way to bill water according to use? Tired of paying for water I don't use

Make FamilyFest like it used to be before the carnival

We need a library and a swimming pool.There needs to be more family recreation instead of more money being dumped into the rec center which is mostly golfers benefits. REceptions there compete with local business. the city has no reason to be in business!

We don't like the idea of having our own rec center because of the size of our city but would love to explore the idea of joining with a neighboring city at a discounted rate similar to the library idea.

No rental places, let people buy - they are more invested to add to the community

Enforce junk on properties

More competition for internet service providers

I would like to see more businesses come in in the area of Walmart, especially a restaurant. I would also like to see something done about the number of accidents near Lone Peak HS, after school gets out.

A better plan for the future of the golf course.

Snow removal in our HOA. We pay the same taxes as everyone else and receive far less number of services.

Are there any other aspects of Cedar Hills you would like to see improved o...

When the snow plow clears out street (which runs east and west) he always clears the north side of the street. But that side of the street receives the most sun and it melts quickly, while the south side of our street is in the shadow of houses and the snow is piled up in front of driveways for a long time. Could he do a better job clearing the south side?

City Utility bills have consistently increased for the same level of service.

Deerfield park meeting the needs of all the residents, not just those that live next to it and oppose it.

Keep it small, beautiful and clean. We don't need development.

Repair the roads in the subdivisions.

Make better use of the Community Center.

We definitely need street lights on SR92 (Timpanogos Highway) and Canyon Road -- and particularly during winter months when deer are out and snow is on the roads!!!! The city also needs to finish paving Canyon Road and maintain it so there aren't potholes everywhere, ruining our vehicles!!

The city plans are well thought out, and implemanted, keep up the good work!

Parks, splah pad, community exercise options, more community activities for young children.

Please do not build huge apartment complexes there are way too many in PG & American Fork & & the Canyon is sooo busy & the roads are getting so crazy small town feel is most important to me please keep the golf course we are so lucky to have it & the green space it provides as well please do not let them develop the field by lone peak into apartments

Please reduce debt and lower taxes. Remember the little old widows in your neighborhood... should she be made to pay for the entertainment and fancy improvements some keep adding to our community?

Would love a recreation center!

Thank you for everything you do to make cedar hills a great city and make sur residents are happy and feel valued

More dining, mandatory recycling

Accelerate Golf Course profitability schedule by closing on Sundays. Do not allow alcohol sales at clubhouse. Build a Swimming Pool and Rec center in open land near Walmart.

Roads, snow removal and more businesses. Stop warning people for parking on the road during snow if you are only going to plow the middle of the road anyway.

pool and rec center

City parks

I would like to see the golf course cart paths open to walking/biking when not in use for golfing. (Such as for jogging in the early morning on weekdays, especially in the summer.) I would also like to see some trailheads and trails into the NFS land developed.

Identifying trees along the walking paths

Are there any other aspects of Cedar Hills you would like to see improved o...

They do not work well with Scouts for Eagle Projects. It is well known to avoid our city and do a project for a different nearby City. How terrible sad! I wish that were different.

Pay off the golf course bond

More exercise classes and options at the community center

Snow removal is absolutely terrible

I still feel that we were cheated when our impact fees were used to put in the golf course/reception center. I don't find that place useful at all. Although it is pretty when I drive by.

no at his moment

We need a dog park.

We have very steep roads and they are not cleared very well. Hours after a snow storm we still cannot get up our street.

Add more commercial, keeping it around walmart

Stop assuming everyone is LDS.

Rec Center/Pool

Safer crosswalks with better lighting on CH Drive

If you really want to meet the low income house requirement you are going to need to drop the building inspection cost. My house came finished but had no inspection so now I am asked to pay $1400 to get it approved. I was doing it to help the city with it's requirement but not at the tune of $1400. I can keep a daughter living in it but was trying to help Cedar Hills meet it's requirement. I am sure many others would be willing if they didn't get changed so much to get it approved. I know it's been reduced but in my case it's not worth it as I get no income I was just doing it to help the city.

Wish we could have voted for a Rec center. Would love that. Hate the golf course. Wish it had started with a rec center instead.

I noticed after a recent heavy snow one of our handicapped citizens trying to make his way down a sidewalk with deep snow. Snow removal on main sidewalks, down Cedar Hills Dr. should b

I've mentioned a dog park for so many years. PLEASE! I know it will popular.

I know you have zero control of it, but the US Postal service is terrible. I get other people's mail at least twice a week. I have missing mail. Need to drug test mail delivers.

recreation center with swimming facilities

I would like recycling to be picked up every week. A library would be nice. More dining out options would be wonderful.

No more construction, leave more open places.

The new Taco Bell will be better than nothing. I'm still hoping the rest of that space will have businesses that residents will want to go to and will keep us from having to drive to another city.

Are there any other aspects of Cedar Hills you would like to see improved o...

Pay off golf course so that funds can be used for something more residents use. A real recreation center would be nice. Seems like golf comes before everything....moved here just after the vote. Never would have supported it and still don't. Build the parks that are proposed ASAP. Harvey Blvd.

Library and swimming pool

parks, but no lighted parks i.e. baseball complex w/lights. NOPE

Either build a library or reimburse the Highland Library new fee in FULL - we have supported the golf course for 11 years and never used it once. I think the residents deserve library services.

Haven't lived here long enough to know. (6 months)

Police and Fire

Canyon road needs to be safer. The improvements in 2018 were a good start, even if it is not finished on time or done well. It is still a mess. I understand this was not the city's deal but what I do want to say is that good roads and traffic flow is high concern to me. Our city is a commuter city. Like it or not. That is why SR 92 was done the way it was. My wish is the city would put more of a focus and priority to the roads and traffic flows.

A real rec enter with an indoor pool

I Drive on West Sage Road everyday and there are too many family's that park there construction vehicles and trailers on the road making it very difficult to see and drive on.

I have to do a lot of driving and I am always anxious driving in Cedar Hills because the police pull people over for really minor things. Every time I see a police car in Cedar Hills , I am afraid. I don't feel that way in other towns. I see very few traffic accidents, but lots of ticketing. The amount of ticketing doesn't seem justified.

Rec center and family sit down restaurants like cafe rio or chick fil a

We need trash bins along trails.

Stop trying to grow the city. Live within your means.

No

no golf course

Can't think of anything

Basketball program and library

Trail that connect better

I would like to see road construction project that actually address and fix the issues with Canyon Road and the intersection with SR-92, rather than simply repaving for several months. It would also be nice to see the space on the east side of Canyon Road that used to be part of the golf course actually developed. A nice section of the course was demolished years ago and the space has gone unused.

Build a dog park

Are there any other aspects of Cedar Hills you would like to see improved o...

North Canyon Road is a disaster. A lot of the connecting roads are a big problem also. I don't think you should worry so much about funding all these social programs until the main roadways are improved.

Concentrate on commercial development to enlarge the tax base and pay off the golf course.

Just rec programs.

A library partnership with other cities at no cost access to CH residents.

No

pickleball courts

Lighted tennis courts

None

I really only see one area, a recreation center, similar to Pleasant Grove, that would add alot to the city. PG offers alot of indoor sports that CH just doesn't match. But we love CH.

Even though we don't have an HOA it would be nice to give warnings to homes and yards that are in poor repair.

More classes at the community center

When will google fiber be offered. Most people that live in cedar hills are tech. You would think that the best internet service would be available here...

There's a lot of technology workers who work remote here - the high speed internet choices are very limited. The access to Utopia in other cities is very tempting

more police attention, they only focus on AF

Snow removal

Murray's indoor pool is awesome with the river walk and their overall rec center is awesome. PG has terrible water hygene there while lap swimming get getting sick while lap swimming. Sure would be great if we had an indoor rec center similar to Murray INSTEAD of a very sparsley used golf course money pit! I mean cup

I do not want Cedar Hills to loose it's small town/community feeling, it is why I live here and love it!

Maintain streets clear of illegal parking, especially for winter. During summer, boats, RVs, etc often parked on streets for many days.

Keeping city beautification up.

Recration center

Sidewalks on canyon road and through out older portions

Mountain bike trail development. Designated shooting area on hillside. Better maintenance of park lawns. Keep it small town feel. Keep the fast food chain and big business out.

Are there any other aspects of Cedar Hills you would like to see improved o...

Canyon Heights/Canyon Road left hand turn is extremely dangerous due to the location of the stop sign and street markings.

More diversity

We need a cemetary

Expand the Rec Center and Amenities

Library

We seem to spend a lot of money and time enforcing rule and regulations that have little to no use to the city or it's residence. That's seems like a waste of money.

Plow any steep road quickly whether it be a cul-de-sac or side street, More code enforcement on cars parked on streets for long periods of time, more toddler friendly play structures in parks.

More businesses in the vacant lots

Change the policy regarding annual pass at the golf course. Let me purchase a pass when it's possible for me and have it be good the entire year. Or at least prorate the pass if it needs to be expire at the end of Nov. or current expiration date.

Open green space/parks

Police department -for a small town we should have a great response time from our law enforcement. But with it being American fork saidly the response time is very very long.

Fix the roads, the road in front of my curb has been slowly sinking for years, despite calling the city several times

Work on mitigating dept and please keep the small town feel!!!!

Coverings for sunset park so the kids can play during the summer. The equipment gets too hot. Road repairs, the road is sinking in several places along Oxford street

I would like a green waste pick up available curbside to everyone so our green waste isn't filling up our landfills and would be recycled instead!

We need a library

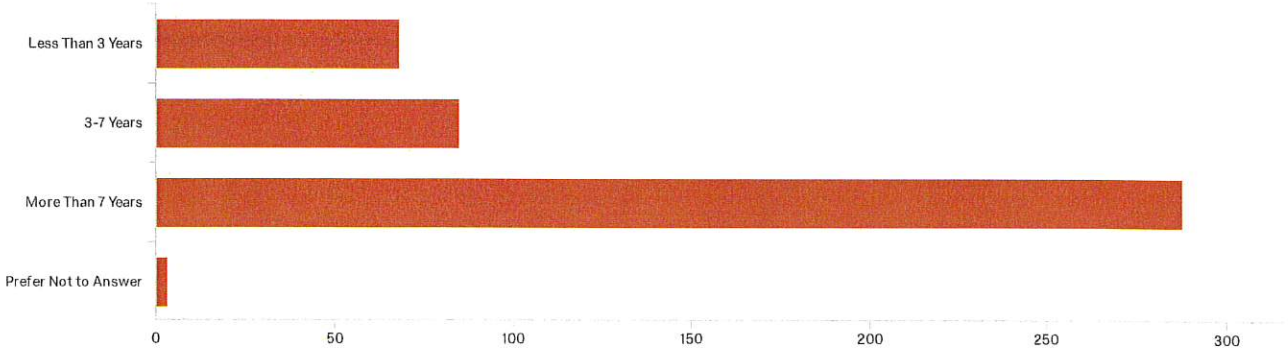
A speed bump on the north end of Ironwood Drive

Recreation improvements (including trails, hiking, parks, etc.)

Focus less on community services that a small town can't afford, and focus more on core services (e.g. roads and snow removal), and debt reduction. Stop trying to be a big city. Stop trying to be unreasonable code enforcement. Hire competent people.

There is too much target shooting and motor vehicle use on areas of the Bonneville Shoreline Trail where motor vehicles should not be, and near where people are walking, hiking, running, or riding mountain bikes. Please, enforce getting motor vehicles and gun shooters out.

Q12 - Finally, we have just a few questions to help us categorize the data. First of all, for how many years have you lived in Cedar Hills?

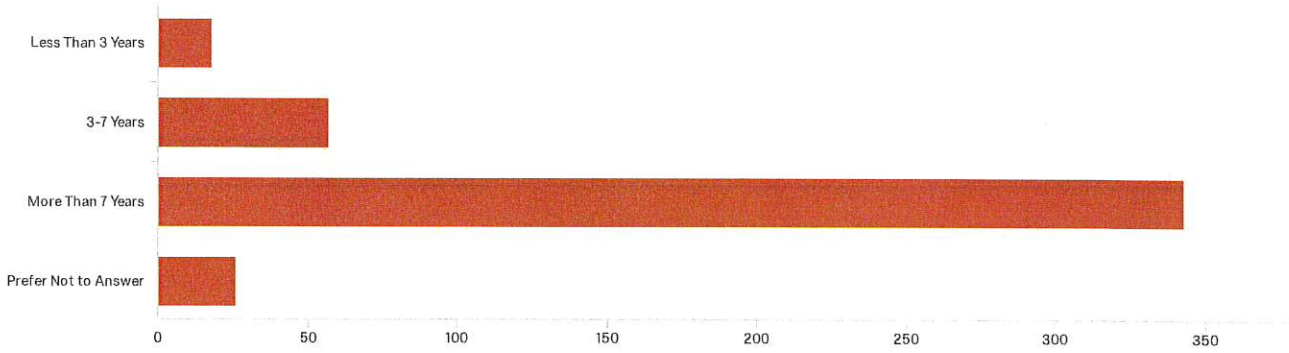



| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | Finally, we have just a few questions to help us categorize the data. First of all, for how many years have you lived in Cedar Hills? | 1.00 | 4.00 | 2.51 | 0.75 | 0.57 | 444 |

| # | Field | Choice Count | |
|---|---|---|---|
| 1 | Less Than 3 Years | 15.32% | 68 |
| 2 | 3-7 Years | 19.14% | 85 |
| 3 | More Than 7 Years | 64.86% | 288 |
| 4 | Prefer Not to Answer | 0.68% | 3 |
| | | | 444 |

Showing Rows: 1 - 5 Of 5

# Q13 - How many years do you plan to live in Cedar Hills?

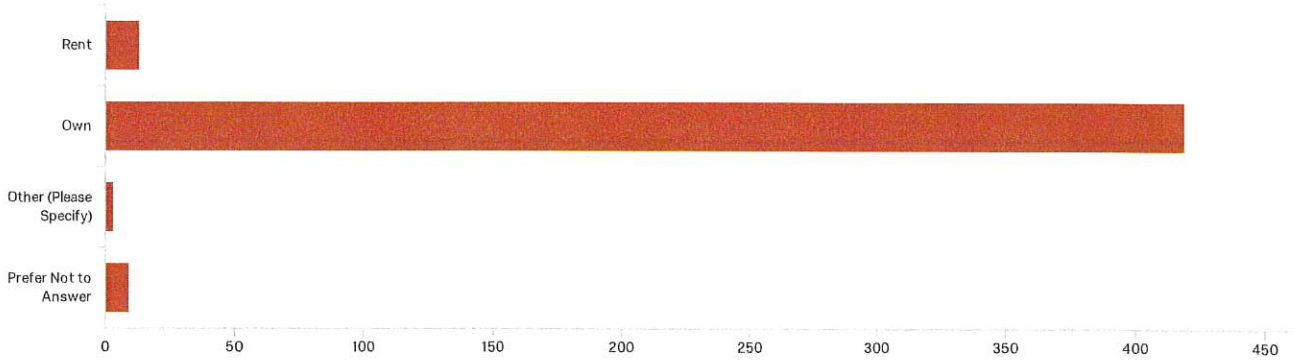



| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | How many years do you plan to live in Cedar Hills? | 1.00 | 4.00 | 2.85 | 0.57 | 0.33 | 444 |

| # | Field | Choice Count | |
|---|---|---|---|
| 1 | Less Than 3 Years | 4.05% | 18 |
| 2 | 3-7 Years | 12.84% | 57 |
| 3 | More Than 7 Years | 77.25% | 343 |
| 4 | Prefer Not to Answer | 5.86% | 26 |
| | | | 444 |

Showing Rows: 1 - 5 Of 5

# Q14 - Do you rent or own your home?




| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | Do you rent or own your home? - Selected Choice | 1.00 | 4.00 | 2.02 | 0.34 | 0.12 | 444 |

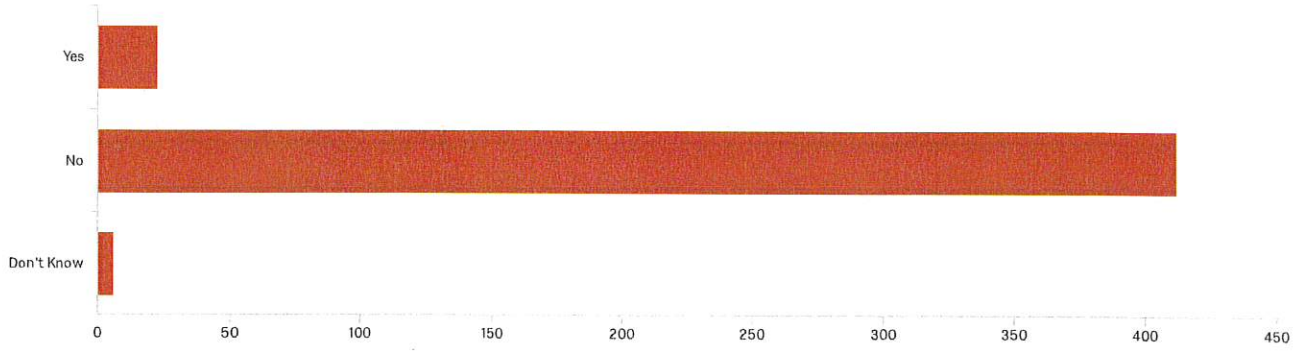
| # | Field | Choice Count | |
|---|---|---|---|
| 1 | Rent | 2.93% | 13 |
| 2 | Own | 94.37% | 419 |
| 3 | Other (Please Specify) | 0.68% | 3 |
| 4 | Prefer Not to Answer | 2.03% | 9 |
| | | | 444 |

Showing Rows: 1 - 5 Of 5

## Other (Please Specify)

Other (Please Specify)

## Q15 - Does your home have an accessory apartment?

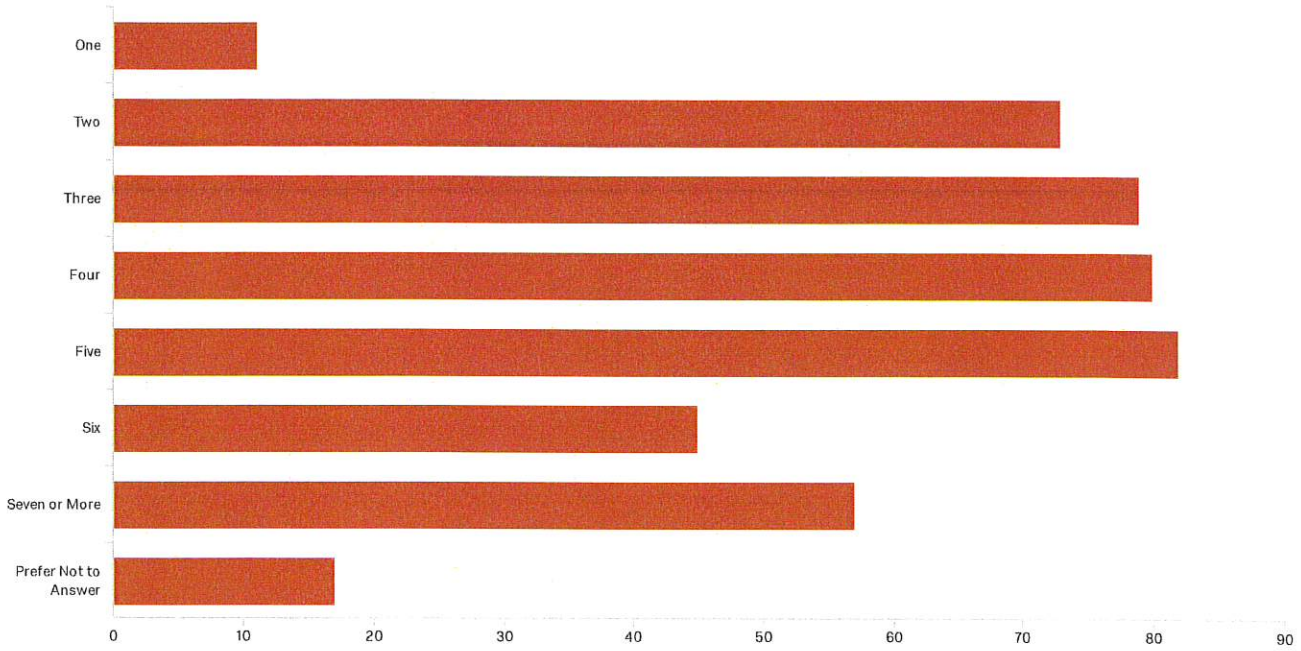



| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | Does your home have an accessory apartment? | 1.00 | 3.00 | 1.96 | 0.25 | 0.06 | 441 |

| # | Field | | Choice Count |
|---|---|---|---|
| 1 | Yes | 5.22% | 23 |
| 2 | No | 93.42% | 412 |
| 3 | Don't Know | 1.36% | 6 |
| | | | 441 |

Showing Rows: 1 - 4 Of 4

## Q16 - Including yourself, how many people reside in your home?

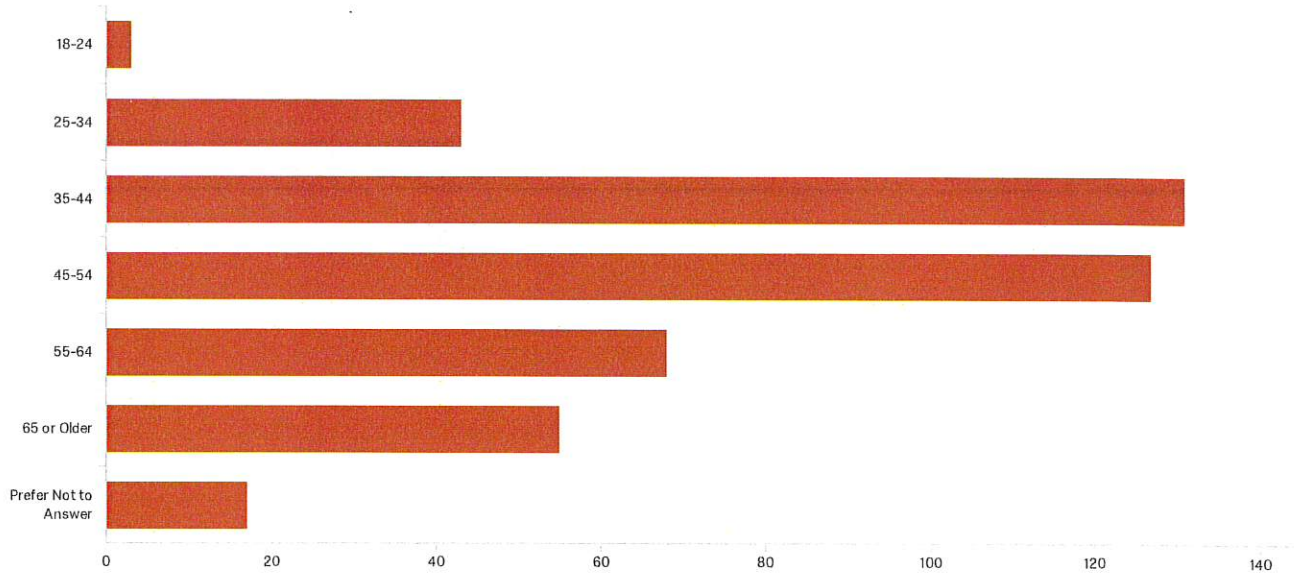



| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | Including yourself, how many people reside in your home? | 1.00 | 8.00 | 4.34 | 1.82 | 3.30 | 444 |

| # | Field | | Choice Count |
|---|---|---|---|
| 1 | One | 2.48% | 11 |
| 2 | Two | 16.44% | 73 |
| 3 | Three | 17.79% | 79 |
| 4 | Four | 18.02% | 80 |
| 5 | Five | 18.47% | 82 |
| 6 | Six | 10.14% | 45 |
| 7 | Seven or More | 12.84% | 57 |
| 8 | Prefer Not to Answer | 3.83% | 17 |
| | | | 444 |

Showing Rows: 1 - 9 Of 9

## Q17 - What is your age?

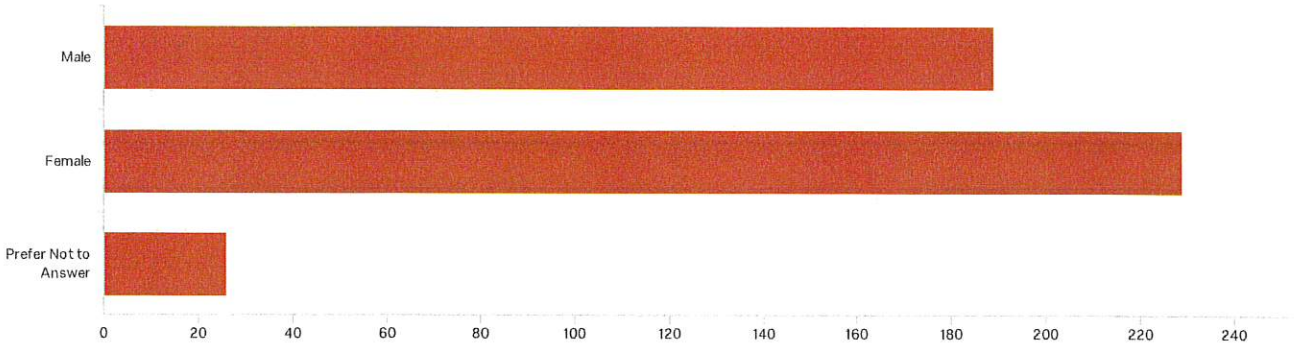



| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | What is your age? | 1.00 | 7.00 | 4.01 | 1.32 | 1.74 | 444 |

| # | Field | Choice Count | |
|---|---|---|---|
| 1 | 18-24 | 0.68% | 3 |
| 2 | 25-34 | 9.68% | 43 |
| 3 | 35-44 | 29.50% | 131 |
| 4 | 45-54 | 28.60% | 127 |
| 5 | 55-64 | 15.32% | 68 |
| 6 | 65 or Older | 12.39% | 55 |
| 7 | Prefer Not to Answer | 3.83% | 17 |
| | | | 444 |

Showing Rows: 1 - 8 Of 8

# Q18 - What is your gender?

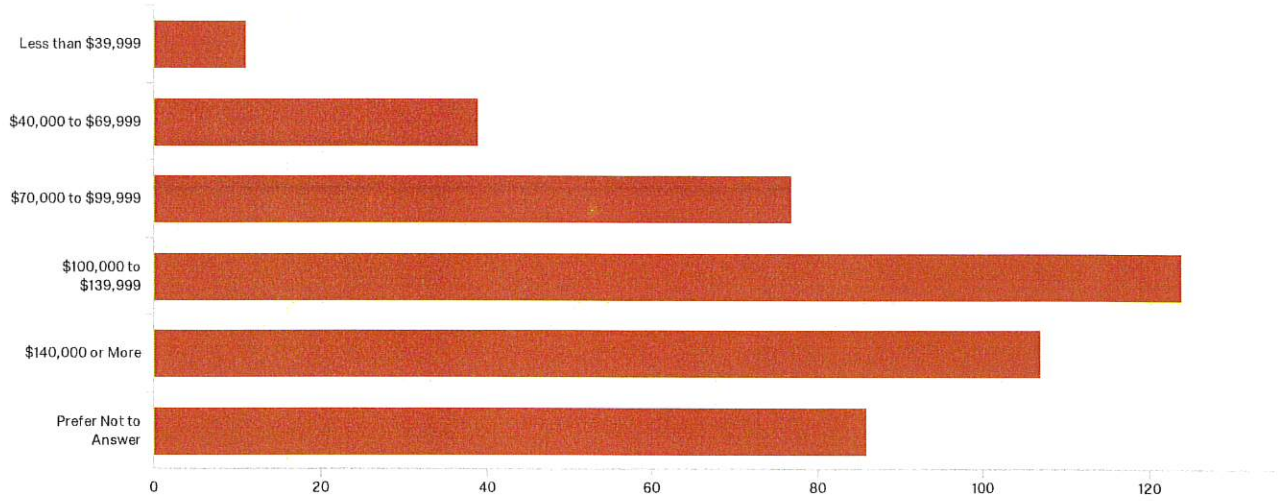



| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | What is your gender? | 1.00 | 3.00 | 1.63 | 0.59 | 0.35 | 444 |

| # | Field | | Choice Count |
|---|---|---|---|
| 1 | Male | 42.57% | 189 |
| 2 | Female | 51.58% | 229 |
| 3 | Prefer Not to Answer | 5.86% | 26 |
| | | | 444 |

Showing Rows: 1 - 4 Of 4

## Q19 - Which of the following ranges best describes your annual household income?




| # | Field | Minimum | Maximum | Mean | Std Deviation | Variance | Count |
|---|---|---|---|---|---|---|---|
| 1 | Which of the following ranges best describes your annual household income? | 1.00 | 6.00 | 4.20 | 1.31 | 1.72 | 444 |

| # | Field | | Choice Count |
|---|---|---|---|
| 1 | Less than $39,999 | 2.48% | 11 |
| 2 | $40,000 to $69,999 | 8.78% | 39 |
| 3 | $70,000 to $99,999 | 17.34% | 77 |
| 4 | $100,000 to $139,999 | 27.93% | 124 |
| 5 | $140,000 or More | 24.10% | 107 |
| 6 | Prefer Not to Answer | 19.37% | 86 |
| | | | 444 |

Showing Rows: 1 - 7 Of 7

**End of Report**