

CITY COUNCIL WORK SESSION
Tuesday, March 3, 2015 6:00 p.m.
Community Recreation Center
10640 N Clubhouse Drive, Cedar Hills, Utah

Present: Mayor Gary Gygi, Presiding
Council Members: Jenney Rees, Daniel Zappala, Rob Crawley (6:15 p.m.), Mike Geddes (6:19 p.m.)
Excused/Absent: Trent Augustus
David Bunker, City Manager
Chandler Goodwin, Assistant City Manager
Charl Louw: Finance Director
Jeff Maag, Public Works Director
Courtney Hammond, Transcriptionist
Others: Lt. Sam Liddiard

This work session of the City Council of the City of Cedar Hills, having been properly noticed, was called to order at 6:04 p.m. by Mayor Gygi.

FY 2016 Budget Review

Charl Louw presented current economic trends as well as the FY 2016 General Fund revenues. The closure of the golf course due to the Questar gas line construction has cost the golf course money. Significant General Fund revenue changes include: new growth property tax of \$10,000-\$15,000; a sales tax revenue increase of 4.35%; a decrease in telecom revenues by 5.56%; Class C roads restricted revenue is flat or slightly down; a garbage increase of 1.36%; a reduction in newsletter processing, printing and postage fees when it goes paperless; an event center rentals increase of 28.57%. Wages and Benefits changes include: a 3% merit-based wage increase; an elected officials alternative for life insurance; health insurance premiums increase of approximately 5.46% and a dental insurance premium of 5%. General Fund expenditures changes include: change of approximately \$57,000 in wages and benefits, including a part time custodian, event coordinator benefit changes and changes to community services staffing. There is a \$10,000 increase for legal services. The Public Safety budget increased by \$53,102.

David Bunker stated that there is a historical records display at the meeting tonight. The city received a grant for records preservation. The display is part of the requirement for the grant.

MOTION: C. Crawley—To go into Executive Session, pursuant to State Code 52-4-204 and 52-4-205 to discuss pending of reasonably imminent litigation. Seconded by C. Rees. (6:37 p.m.)

Yes - C. Crawley
 C. Geddes
 C. Rees
 C. Zappala Motion passes.

*** EXECUTIVE SESSION ***

MOTION: C. Geddes—To adjourn Executive Session. Seconded by C. Rees. (6:51 p.m.)

Yes - C. Crawley
C. Geddes
C. Rees
C. Zappala Motion passes.

This meeting was adjourned at 6:52 p.m. by Mayor Gygi.

/s/ Colleen A. Mulvey, MMC
City Recorder