

WORK SESSION  
Tuesday, May 21, 2013 5:00 p.m.  
Community Recreation Center  
10640 N Clubhouse Drive, Cedar Hills, Utah

Present: Mayor Gary Gygi, Presiding  
Council Members: Trent Augustus, Scott Jackman, Stephanie Martinez, Daniel Zappala (5:48 p.m.), Jenney Rees (5:52 p.m.)  
David Bunker, City Manager  
Jeff Maag, Public Works Director  
Charl Louw, Finance Director  
Chandler Goodwin, Assistant City Manager  
Greg Gordon, Recreation Director  
Courtney Hammond, Transcriptionist  
Others: Lt. Sam Liddiard

This work session of the City Council of the City of Cedar Hills, having been properly noticed, was called to order at 5:30 p.m. by Mayor Gygi.

Items of Discussion:

Fiscal Year 2014 Budget

Charl Louw presented recent budget changes including items that were added per council request along with corresponding cuts. Additions include: branding, signs, Decisions survey, health, unemployment costs, elections, Mesquite Park restroom and an impact fee study. The proposed cuts are to Youth City Council, the firehouse social, the Planning Commission, training, library (reimbursement reduced by \$10), park maintenance, snow removal, sidewalk maintenance, Lone Peak Public Safety District (LPPSD), golf course maintenance, golf course staffing, legal services and water meters.

C. Jackman stated that he believes that there are more savings in LPPSD fees than shown in the current budget. If the suggestions and requests of the Beautification, Recreation, parks and Trail Committee are not going to be funded, he feels it should be disbanded. Their budget request without the roundabout renovation comes to \$2,975. He feels that request should be granted in full, the money can come from the increased savings through LPPSD.

David Bunker stated that legal fees are anticipated to go down based on current and anticipated suits as well as settlements of suits in this fiscal year.

Jeff Maag stated that the Mesquite Park restroom cost is anticipated to be about \$60,000 with a grant covering half the cost. The grant proposal has been submitted. There would be a men's and women's restroom as well as a storage room.

Pleasant Grove Royalty

The Pleasant Grove Strawberry Days royalty invited the council to attend Strawberry Days June 16-22. The rodeo royalty extended an invitation to the rodeo.

Budget

C. Martinez stated that she would like to include Cedar Hills' royalty for next year's Family Festival. She estimates the cost will be \$1,000.

Greg Gordon stated that because sledding was restricted, there have been no repairs needed on the east side of Canyon Road. The council requested a dollar figure that can be shared with the residents about how much money was saved by not allowing sledding.

Jeff Maag reviewed the streets projects costs. The significant project is Sugarloaf Drive and Ironwood. There are also surface treatments planned for portions of Bayhill, Ferguson, Harvey, and Cedar Run.

**MOTION: C. Jackman—To go into Executive Session pursuant to Utah State Code 52-4-204 and 52-4-205 to discuss real estate and pending litigation.** Seconded by C. Rees. (6:40 p.m.)

Yes - C. Augustus  
C. Jackman  
C. Martinez  
C. Rees  
C. Zappala Motion passes.

**MOTION: C. Augustus—To adjourn Executive Session.** Seconded by C. Martinez. (7:00 p.m.)

Yes - C. Augustus  
C. Jackman  
C. Martinez  
C. Rees  
C. Zappala Motion passes.

This work session was adjourned at 7:00 p.m. by Mayor Gygi.

/s/ Colleen A. Mulvey  
Colleen A. Mulvey, CMC  
City Recorder