AMENDED

CITY COUNCIL MEETING
OF THE CITY OF CEDAR HILLS
Tuesday, May 21, 2013 7:00 p.m.

Notice is hereby given that the City Council of the City of Cedar Hills, Utah, will hold a **City Council Meeting on Tuesday, May 21, 2013, beginning at 7:00 p.m.** at the Community Recreation Center, 10640 N Clubhouse Drive, Cedar Hills, Utah. This is a public meeting and anyone is invited to attend.

COUNCIL MEETING

1. Call to Order, Invocation given by Chandler Goodwin and Pledge led by C. Rees
2. Approval of Meeting's Agenda
3. Public Comment: Time has been set aside for the public to express their ideas, concerns and comments (comments limited to 3 minutes per person with a total of 30 minutes for this item)

PUBLIC HEARINGS

4. Adjusting the Common Boundary between the City of Cedar Hills and Pleasant Grove City (Earl Property)

CONSENT AGENDA

5. Minutes from the April 23, 2013 City Council meeting

CITY REPORTS AND BUSINESS

6. City Manager
7. Mayor and Council

SCHEDULED ITEMS

8. Review/Action on Adoption of an Ordinance Adjusting the Common Boundary between the City of Cedar Hills and Pleasant Grove City (Earl Property)
9. Discussion on Commercial Zone Development – Cory Shupe of Blu Line Designs
10. Discussion on Fiscal Year 2014 Budget
11. Review/Action on Approval of Polling Place for 2013 Municipal Election
12. Review/Action on Contract for Fitness Coordinator
13. Discussion on Family Festival
14. Discussion on Conditional Use Permit Process
15. Review/Action on Proposed Ordinance Regarding Alcoholic Beverages in Municipal Parks
16. Review /Action on Approving the Avanyu Acres Settlement

ADJOURNMENT

17. Adjourn

Posted this 20th day of May, 2013

Colleen A. Mulvey

Colleen A. Mulvey, City Recorder

- Supporting documentation for this agenda is posted on the City's Web Site at www.cedarhills.org.
- In accordance with the Americans with Disabilities Act, the City of Cedar Hills will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by contacting the City Recorder at 801-785-9668 at least 48 hours in advance of the meeting to be held.
- The order of agenda items may change to accommodate the needs of the City Council, the staff, and the public.
- This meeting may be held electronically via telephone to permit one or more of the council members to participate.

CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	Chandler Goodwin, Assistant City Manager
DATE:	5/21/2013

City Council
Agenda Item

SUBJECT:	Earl Boundary Adjustment
APPLICANT PRESENTATION:	n/a
STAFF PRESENTATION:	Chandler Goodwin

BACKGROUND AND FINDINGS:
On April 23, 2013, the City Council adopted Resolution 04-23-2013C, indicating the intent to boundary adjust the Earl property (9540 N Canyon Road) from the municipal jurisdiction of Pleasant Grove City to the City of Cedar Hills. In accordance with UCA 10-2-419, a public hearing was held, and in that no protests have been filed with the city recorder, the code requires that the legislative body adopt an ordinance approving the adjustment of the common boundary.

PREVIOUS LEGISLATIVE ACTION:
Resolution 04-23-2013C

FISCAL IMPACT:
n/a

SUPPORTING DOCUMENTS:
Request to Initiate form, preliminary plat depicting the boundary area, proposed ordinance.

RECOMMENDATION:
Staff recommends that the City Council approve the ordinance and authorize staff to move forward in the boundary adjustment process in accordance with the provisions of the state law.

MOTION:
To approve/not approve Ordinance No. _____. An Ordinance Adjusting the Common Municipal Boundary Between the City of Cedar Hills and Pleasant Grove City.

ORDINANCE NO. _____

AN ORDINANCE ADJUSTING THE COMMON MUNICIPAL BOUNDARY BETWEEN THE CITY OF CEDAR HILLS AND PLEASANT GROVE CITY.

WHEREAS, the owners of certain property currently located within the City of Cedar Hills corporate boundary but contiguous to the boundary of Pleasant Grove City have submitted an application to each municipality requesting an adjustment to the common boundary for the purpose of disconnecting said territory from Pleasant Grove City and boundary adjust the same to the City of Cedar Hills, and

WHEREAS, the City Council of the City of Cedar Hills, has heretofore: (1) adopted a resolution (Resolution No. 04-23-2013C) indicating its intent to adjust the location of the common boundary between the City of Cedar Hills and Pleasant Grove City and transfer said property to the municipal jurisdiction of the City of Cedar Hills, (2) advertised and held a public hearing regarding the proposed boundary adjustment, and (3) determined that no protests to the proposed adjustment have been filed with the city recorder, all of the above in accordance with the applicable provisions of Utah State Law (UCA 10-2-419).

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH:

SECTION 1. In accordance with the provisions of Section 10-2-419 Utah Code Annotated, 1953, as amended, the City of Cedar Hills herby joins Pleasant Grove City in requesting that the following property owners parcel be transferred from the municipal jurisdiction of Pleasant Grove City to the City of Cedar Hills: Justin B. and Alycia M. Earl, 9540 North Canyon Road, Pleasant Grove, Utah. The legal description and map describing the location of the territory proposed for adjustment are set forth in Exhibit "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This ordinance shall take effect upon passage of a similar ordinance by Pleasant Grove City providing for the disconnection of said area from Pleasant Grove City and the recording of the Boundary Adjustment Plat relating thereto at the office of the Utah County Recorder.

SECTION 3. SEVERABILITY. The sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable. If any such section, paragraph, sentence, clause or phrase shall be declared invalid or unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of the remaining sections, paragraphs, sentences, clauses or phrases of this ordinance.

PASSED AND APPROVED AND MADE EFFECTIVE by the City Council of the City of Cedar Hills, Utah County, Utah, this 21st day of May, 2013.

Attest:

Gary R. Gygi, Mayor

Colleen A. Mulvey, City Recorder

EXHIBIT A

received
03-18-13 cm

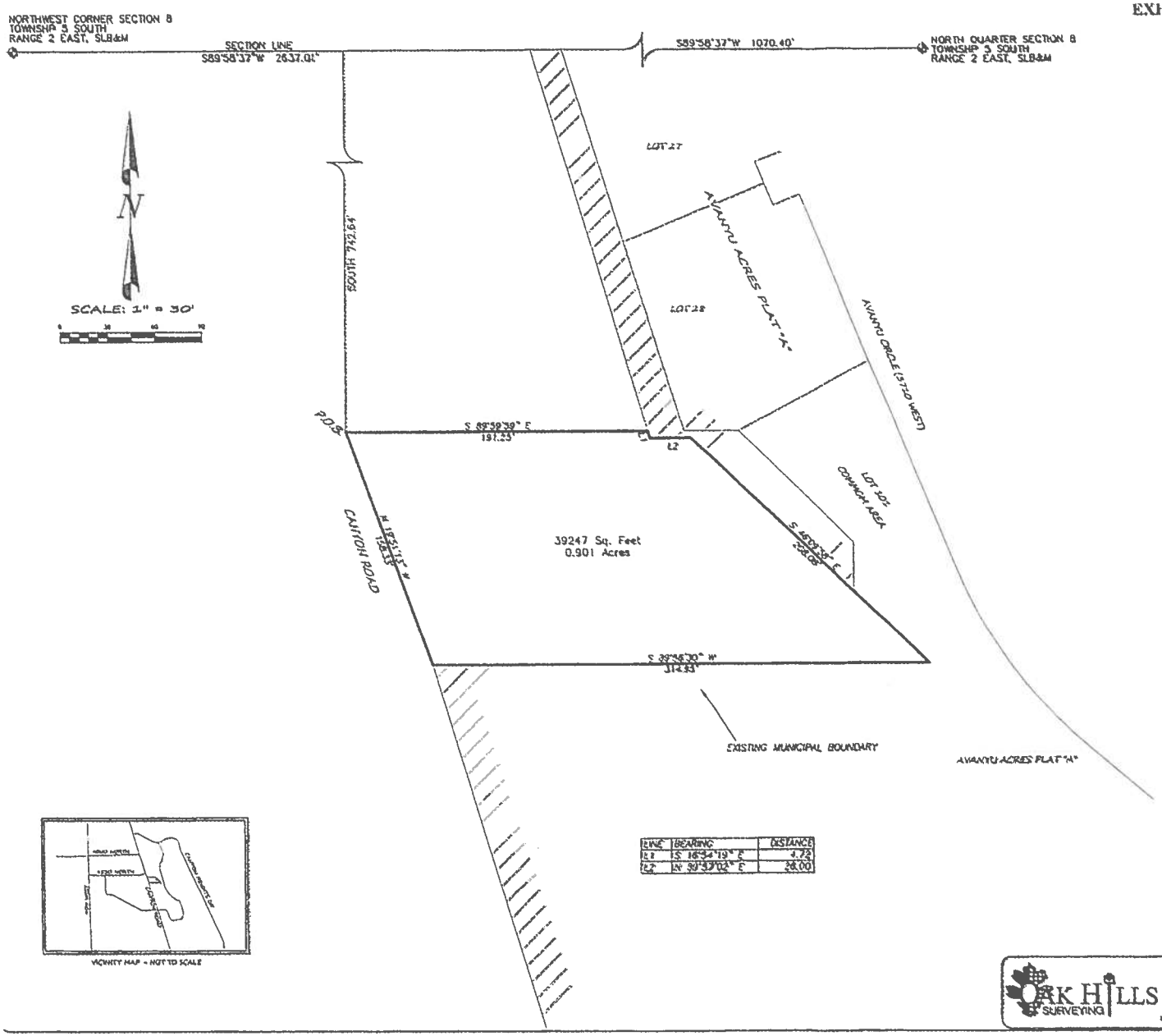
REQUEST TO INITIATE AN ADJUSTMENT OF A COMMON MUNICIPAL BOUNDARY

Date: 03/11/2013

In accordance with the authorization of Section 10-2-419, Utah Code Annotated, we the undersigned, by virtue of our signatures affixed hereto, do hereby request the City of Cedar Hills, Utah, to initiate the proceedings to adjust the common municipal boundary between the City of Cedar Hills and Pleasant Grove City, to the effect that the parcel(s) identified on the attached map, be transferred out of the municipal jurisdiction of Pleasant Grove City and into the City of Cedar Hills.

PROPERTY TAX ID NO.	NAME(S) OF OWNERS	ADDRESS	PHONE NUMBER	SIGNATUE OF OWNER(S)
14:006:0233	Alycia M Earl Justin B Earl	9540 N. Canyon Rd.		Alycia M. Earl Justin B. Earl

EXHIBIT B



LINE	BEARING	DISTANCE
L1	S 16°54'19" E	4.72
L2	N 89°57'02" E	26.00

SURVEYOR'S CERTIFICATE

I, KEVIN S BISHOP, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 6594652 AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH I FURTHER DECLARE BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS AND EASEMENTS AND THE SAME HAS BEEN SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT.

BOUNDARY DESCRIPTION

BEGINNING AT POINT ON THE EAST SIDE OF HIGHWAY 146 (CANYON ROAD) WHICH POINT IS S89°58'37"W 1070.40 FEET ALONG THE SECTION LINE AND SOUTH 742.64 FEET FROM THE NORTH QUARTER OF SECTION 8 TOWNSHIP 5 SOUTH, RANGE 2 EAST, SLB&M; THENCE S89°59'39"E 191.25 FEET TO THE EXISTING MUNICIPAL BOUNDARY AS SHOWN ON THE MANILLA ANNEXATION PHASE 1, THENCE ALONG MUNICIPAL BOUNDARY S16°54'19"E 4.72 FEET; THENCE N89°57'02"E 26.00 FEET; THENCE S46°04'55"E 206.08 FEET; THENCE S89°56'30"W 314.93 FEET; THENCE N19°51'13"W 158.33 FEET TO THE POINT OF BEGINNING.
AREA OF ABOVE DESCRIBED PARCEL BEING 0.901 ACRES.

BASIS OF BEARINGS IS S89°58'37"W ALONG THE SECTION LINE FROM THE NORTH QUARTER OF SECTION 8 TO THE NORTHWEST CORNER OF SECTION 8

SURVEYOR _____ DATE JANUARY 24, 2013

ACCEPTANCE BY LEGISLATIVE BODY

WE, THE DULY ELECTED COUNCIL OF THE CITY OF CEDAR HILLS, UTAH, HAVE RECEIVED A REQUEST TO THE INITIATE PROCEDURES FOR THE ANNEXATION OF THE TRACT OF LAND SHOWN HEREON, WHICH TRACT CONSTITUTES A PORTION OF AN EXISTING ISLAND OR PENINSULA WITHIN OR CONTIGUOUS TO THE CITY, AND DO HEREBY CERTIFY: (1) THE COUNCIL HAS ADOPTED A RESOLUTION SETTING FORTH ITS INTENT TO ANNEX THE TRACT, PROVIDED NOTICE AND CONDUCTED HEARINGS ON THE MATTER, AND ADOPTED AN ORDINANCE PROVIDING FOR THE ANNEXATION OF THE TRACT TO THE CITY, ALL IN ACCORDANCE WITH THE PROVISIONS OF SECTION 10-2-418 UTAH CODE ANNOTATED, AS AMENDED, AND (2) THAT THE COUNCIL DOES HEREBY APPROVE AND ACCEPT THE ANNEXATION OF THE TRACT OF LAND SHOWN HEREON AS A PART OF AMERICAN FORK CITY, TO BE KNOWN HEREAFTER AS THE CURTIS ANNEXATION.

THIS _____ DAY OF _____ A.D. 2013

APPROVED _____ ATTEST _____
CLERK-RECORDER
(SEE SEAL BELOW)

Boundary Adjustment

EARL ANNEXATION

CEDAR HILLS UTAH

LOCATED IN THE NW 1/4 OF SECTION 8, T. 5 S., R. 2 E., SLB&M
CEDAR HILLS, UTAH COUNTY, STATE OF UTAH

SCALE: 1 IN. = 30 FT.

OAK HILLS SURVEYING

SURVEYOR'S SEAL

CLERK-RECORDER SEAL

CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	Chandler Goodwin, Assistant City Manager
DATE:	5/21/2013

City Council
Agenda Item

SUBJECT:	Discussion on development proposal forSC-1 Commercial Zone
APPLICANT PRESENTATION:	Cory Shupe, Blu Line Designs
STAFF PRESENTATION:	Chandler Goodwin

BACKGROUND AND FINDINGS:
Blu Line Designs has approached the City regarding the development of the City's commercial area. The proposal includes a residential component that serves as the driver for further economic development in the area. The residential component involves the construction of a 300 room congregate care facility for senior citizens. With the advent of this type of building, it is expected that further commercial development will come as there will be a need for restaurants, shopping areas, and entertainment options.

PREVIOUS LEGISLATIVE ACTION:
n/a

FISCAL IMPACT:
n/a

SUPPORTING DOCUMENTS:
n/a

RECOMMENDATION:
n/

MOTION:
Discussion item only

CITY OF CEDAR HILLS

TO:	Mayor Gygi & City Council
FROM:	David Bunker, City Manager
DATE:	5/21/2013

City Council
Memorandum

SUBJECT:	Fiscal Year 2014 Budget (July 1, 2013 – June 30, 2014)
APPLICANT PRESENTATION:	
STAFF PRESENTATION:	Charl Louw, Finance Director

BACKGROUND AND FINDINGS:
Presentation of the proposed Fiscal Year 2014 Budget

PREVIOUS LEGISLATIVE ACTION:

FISCAL IMPACT:

SUPPORTING DOCUMENTS:
Proposed FY 2014 Budget

RECOMMENDATION:
To review and comment on the proposed Fiscal Year 2014 Budget

MOTION:

GENERAL FUND REVENUES

TAX REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-31-100	Property Tax	$675,440	$652,210	$666,288	$645,000	$650,000	$5,000
10-31-150	Motor Vehicle Tax	$117,807	$115,089	$115,873	$115,000	$110,000	($5,000)
10-31-200	Delinquent Tax	$75,289	$62,289	$38,043	$70,000	$30,000	($40,000)
10-31-250	Penalty & Interest	$3,897	$3,658	$11,348	$4,000	$500	($3,500)
10-31-275	Fees in Lieu of Taxes	$3,691	$2,113	$4,364	$5,000	$5,000	$0
10-31-300	Sales & Use Tax	$902,522	$954,063	$1,050,315	$1,050,000	$1,100,000	$50,000
10-31-350	CARE Tax	$30,527	$33,308	$35,949	$35,000	$37,000	$2,000
10-31-400	Franchise Tax	$334,355	$358,995	$354,167	$365,000	$365,000	$0
10-31-500	Telecom Tax	$112,395	$112,640	$108,204	$120,000	$105,000	($15,000)
		$2,255,922	**$2,294,365**	**$2,384,551**	**$2,409,000**	**$2,402,500**	**($6,500)**

LICENSES & PERMITS		FY 2010 ACTUAL	FY 2011 ACTUAL	FY2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-32-190	Business License	$21,060	$21,840	$21,660	$22,000	$22,000	$0
10-32-200	Building Permits	$59,633	$29,330	$31,432	$80,000	$40,000	($40,000)
10-32-210	Plan Check Fees	$24,736	$16,224	$17,026	$35,000	$25,000	($10,000)
10-32-260	Miscellaneous Inspection Fees	$3,141	$2,852	$3,129	$5,000	$3,000	($2,000)
		$108,570	**$70,245**	**$73,247**	**$142,000**	**$90,000**	**($52,000)**

INTERGOVERNMENTAL REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-33-400	LPPSD Rent	$16,200	$16,200	$35,252	$50,000	$57,300	$7,300
10-33-500	Class C Roads Fund	$241,114	$257,351	$262,337	$260,000	$260,000	$0
10-33-600	State Liquor Tax Allotment	$5,568	$5,733	$5,262	$5,000	$5,000	$0
		$262,882	**$279,284**	**$302,852**	**$315,000**	**$322,300**	**$7,300**

CHARGES FOR SERVICES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-34-110	Garbage Fees	$356,546	$356,662	$359,385	$360,000	$362,000	$2,000
10-34-120	Recycling Fees	$45,695	$48,050	$50,773	$50,000	$50,000	$0
10-34-300	Application & Processing Fees	$200	$0	$780	$0	$0	$0
10-34-350	Zoning Violation Fees	$4,955	$5,174	$991	$0	$0	$0
10-34-360	Weed Abatement Fees	$0	$606	$0	$3,000	$300	($2,700)
10-34-450	Paramedic Fees	$0	$57,456	$177,624	$180,000	$180,000	$0
		$407,395	**$467,949**	**$589,552**	**$593,000**	**$592,300**	**($700)**

RECREATION & CULTURE REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-35-100	Festival Income	$11,466	$11,160	$22,881	$10,000	$15,000	$5,000
10-35-110	Recreation Programs	$33,923	$56,372	$70,715	$100,000	$100,000	$0
10-35-XXX	Fitness Classes	$0	$0	$0	$0	$20,000	$20,000
10-35-XXX	Event Center Rental	$0	$0	$0	$0	$135,000	$135,000
10-35-120	Other Recreation Revenue	$50	$851	$0	$0	$15,600	$15,600
		$45,439	**$68,383**	**$93,596**	**$110,000**	**$285,600**	**$175,600**

MISCELLANEOUS REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-36-100	Interest Income	$7,887	$4,118	$4,470	$5,000	$5,000	$0
10-34-200	Penalty Fees	$5,275	$3,261	$7,854	$1,000	$1,000	$0
10-36-800	Use of Class C Roads Fund	$0	$0	$122,909	$140,000	$0	($140,000)
10-36-801	Use of Care Tax Fund	$0	$0	$24,938	$60,000	$0	($60,000)
10-36-802	Use of Fund Balance	$0	$0	$0	$0	$0	$0
10-36-900	Other Income	$30,181	$38,552	$25,711	$25,000	$25,000	$0
		$43,343	**$45,931**	**$185,882**	**$231,000**	**$31,000**	**($200,000)**

GRAND TOTALS	$3,123,552	$3,226,157	$3,629,680	$3,800,000	$3,723,700	$76,300

GENERAL FUND EXPENDITURES

GENERAL GOVERNMENT EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-40-200	Materials & Supplies	$8,071	$11,662	$7,932	$12,000	$15,500	$3,500
10-40-210	Dues & Subscriptions	$0	$0	$9,421	$10,000	$9,900	($100)
10-40-211	Education & Training	$0	$0	$3,400	$3,500	$3,500	$0
10-40-220	Newsletter/Utility Billing	$19,706	$19,606	$21,552	$22,000	$22,000	$0
10-40-221	Legal Advertising	$2,386	$1,913	$3,554	$4,000	$4,000	$0
10-40-240	Computer/IT Expenses	$13,840	$22,406	$25,555	$22,000	$22,000	$0
10-40-250	Repairs & Maintenance	$10,276	$11,725	$7,935	$15,000	$14,600	($400)
10-40-260	Office Equipment	$8,590	$6,977	$13,987	$10,000	$9,500	($500)
10-40-280	Utilities	$10,473	$18,488	$17,255	$10,000	$10,000	$0
10-40-281	Postage	$2,174	$2,956	$1,901	$2,500	$2,500	$0
10-40-290	Communications/Telephone	$5,418	$8,602	$18,501	$18,000	$11,500	($6,500)
10-40-305	Legal Services	$69,472	$52,517	$154,558	$115,000	$80,000	($35,000)
10-40-315	Auditing Services	$31,000	$19,500	$28,300	$24,000	$24,500	$500
10-40-330	Professional/Technical	$29,117	$60,473	$23,620	$25,000	$21,500	($3,500)
10-40-335	Branding	$0	$0	$0	$0	$3,000	$3,000
10-40-331	Decisions Survey	$0	$0	$0	$0	$10,000	$10,000
10-40-350	Other Events	$0	$0	$0	$3,000	$2,500	($500)
10-40-510	Insurance	$16,653	$17,230	$25,155	$35,000	$37,000	$2,000
10-40-975	Bad Debt	$18,310	$5,063	$495	$2,000	$1,000	($1,000)
		$245,486	**$259,117**	**$363,122**	**$333,000**	**$304,500**	**($28,500)**

MAYOR/COUNCIL EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-41-110	Salary & Wages (FT)	$49,200	$49,200	$49,200	$49,200	$49,200	$0
10-41-115	Planning Commission	$2,030	$3,050	$2,350	$4,200	$3,000	($1,200)
10-41-150	Employee Benefits	$3,972	$4,264	$4,400	$8,500	$8,500	$0
10-41-200	Materials & Supplies	$1,482	$60	$2,368	$1,000	$1,000	$0
10-41-211	Education & Training	$2,651	$5,219	$5,517	$5,500	$5,500	$0
10-41-290	Communications/Telephone	$5,212	$5,400	$5,400	$5,400	$6,300	$900
		$64,547	**$67,192**	**$69,235**	**$73,800**	**$73,500**	**($300)**

ADMINISTRATIVE SERVICES EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-44-110	Salary & Wages (FT)	$277,881	$146,909	$228,952	$194,000	$150,312	($43,688)
10-44-111	Overtime	$410	$499	$691	$1,500	$1,151	($349)
10-44-120	Salary & Wages (PT)	$14,291	$3,506	$13,010	$19,250	$19,327	$77
10-44-150	Employee Benefits	$118,253	$65,182	$102,004	$86,250	$82,839	($3,411)
10-44-200	Materials & Supplies	$2,900	$318	$1,252	$1,000	$1,000	$0
10-44-210	Dues & Subscriptions	$2,142	$1,512	$1,266	$1,500	$1,500	$0
10-44-211	Education & Training	$6,029	$1,743	$2,991	$4,000	$3,750	($250)
10-44-290	Communications/Telephone	$1,217	$1,166	$1,021	$1,500	$1,500	$0
		$423,123	**$220,836**	**$351,186**	**$309,000**	**$261,379**	**($47,621)**

ADMINISTRATIVE SERVICES - RECORDER		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-45-110	Salary & Wages (FT)	$0	$42,309	$46,117	$37,000	$34,147	($2,853)
10-45-111	Overtime	$0	$45	$46	$800	$582	($218)
10-45-120	Salary & Wages (PT)	$0	$14,994	$4,185	$0	$0	$0
10-45-150	Employee Benefits	$0	$24,404	$23,667	$20,500	$14,346	($6,154)
10-45-200	Materials & Supplies	$0	$1,011	$955	$1,000	$1,000	$0
10-45-210	Dues & Subscriptions	$0	$567	$387	$500	$550	$50
10-45-211	Education & Training	$0	$1,772	$1,269	$2,000	$1,200	($800)
10-45-215	Contract Labor	$1,855	$2,355	$3,915	$3,250	$3,250	$0
10-45-250	City Code	$2,822	$2,833	$5,606	$2,500	$2,500	$0
10-45-300	Document Imaging	$1,049	$1,049	$1,049	$1,050	$1,050	$0
10-45-350	Other Events	$0	$3,125	$2,610	$0	$0	$0
10-45-400	Election Expenses	$8,686	$0	$10,729	$0	$12,000	$12,000
		$14,412	**$94,464**	**$100,533**	**$68,600**	**$70,625**	**$2,025**

FINANCE DEPARTMENT EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-50-110	Salary & Wages (FT)	$0	$98,653	$100,187	$86,500	$99,678	$13,178
10-50-111	Overtime	$0	$0	$0	$750	$750	$0
10-50-120	Salary & Wages (PT)	$0	$0	$0	$0	$0	$0
10-50-150	Employee Benefits	$0	$49,252	$49,258	$45,250	$51,497	$6,247
10-50-200	Materials & Supplies	$0	$1,007	$495	$1,500	$1,200	($300)
10-50-210	Dues & Subscriptions	$0	$500	$500	$500	$550	$50
10-50-211	Education & Training	$0	$2,186	$2,950	$2,500	$2,250	($250)
		$0	**$151,598**	**$153,391**	**$137,000**	**$155,925**	**$18,925**

PUBLIC SAFETY EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-55-300	Fire Services	$198,699	$385,440	$486,755	$620,000	$633,500	$13,500
10-55-400	Police Services	$357,238	$369,728	$349,546	$362,500	$375,188	$12,688
10-55-450	Dispatch Fees	$0	$0	$31,977	$35,000	$32,500	($2,500)
10-55-500	Crossing Guard Expenses	$14,330	$14,245	$14,756	$16,500	$16,951	$451
10-55-600	Animal Control	$4,965	$5,742	$4,986	$5,000	$5,000	$0
10-55-975	Bad Debt - Paramedic Fee	$0	$300	$571	$1,000	$500	($500)
		$575,232	**$775,455**	**$888,591**	**$1,040,000**	**$1,063,638**	**$23,638**

BUILDING & ZONING EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-60-110	Salary & Wages (FT)	$83,644	$72,030	$46,900	$30,500	$32,180	$1,680
10-60-111	Overtime	$0	$0	$123	$0	$113	$113
10-60-120	Salary & Wages (PT)	$0	$0	$0	$30,750	$37,782	$7,033
10-60-150	Employee Benefits	$38,733	$32,450	$20,414	$19,500	$20,602	$1,102
10-60-200	Materials & Supplies	$163	$68	$251	$1,000	$1,000	$0
10-60-210	Dues & Subscriptions	$1,076	$565	$486	$1,000	$1,000	$0
10-60-211	Education & Training	$1,175	$1,177	$2,727	$3,000	$1,750	($1,250)
10-60-215	Contract Labor	$0	$0	$2,973	$55,000	$20,000	($35,000)
10-60-265	Tools & Equipment	$91	$100	$199	$500	$500	$0
10-60-290	Communications/Telephone	$550	$552	$523	$750	$750	$0
		$125,433	**$106,941**	**$74,597**	**$142,000**	**$115,677**	**($26,322)**

PUBLIC WORKS EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-61-110	Salary & Wages (FT)	$194,954	$110,558	$123,148	$93,250	$87,088	($6,162)
10-61-111	Overtime	$393	$604	$975	$2,750	$2,530	($220)
10-61-120	Salary & Wages (PT)	$2,477	$2,182	$2,700	$6,000	$10,000	$4,000
10-61-150	Employee Benefits	$103,354	$64,482	$67,202	$65,000	$59,502	($5,498)
10-61-200	Materials & Supplies	$2,845	$8,213	$6,586	$5,000	$4,000	($1,000)
10-61-210	Dues & Subscriptions	$215	$318	$312	$500	$500	$0
10-61-211	Education & Training	$1,721	$1,312	$1,287	$2,000	$2,750	$750
10-61-250	Repairs & Maintenance	$7,636	$9,461	$6,531	$0	$0	$0
10-61-265	Tools & Equipment	$4,476	$2,748	$6,282	$7,500	$6,500	($1,000)
10-61-280	Utilities	$0	$0	$2,073	$0	$0	$0
10-61-290	Communications/Telephone	$2,128	$1,360	$1,425	$2,000	$1,500	($500)
10-61-310	Engineering Services	$2,844	$446	$1,226	$2,000	$1,000	($1,000)
		$323,043	**$201,684**	**$219,746**	**$186,000**	**$175,370**	**($10,630)**

STREETS EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-62-410	Street Light Operation	$50,601	$34,466	$38,244	$30,000	$35,000	$5,000
10-62-415	Street Light Maintenance	$0	$0	$0	$20,000	$10,500	($9,500)
10-62-420	Signs	$20,632	$13,352	$4,166	$20,000	$19,000	($1,000)
10-62-430	Weed Control	$2,467	$3,424	$3,363	$3,000	$3,000	$0
10-62-440	Streets Expense	$137,568	$375,706	$235,419	$250,000	$250,000	$0
10-62-450	Snow Removal	$42,314	$29,011	$8,860	$25,000	$20,000	($5,000)
10-62-460	Street Sweeping	$7,540	$4,861	$6,625	$10,000	$0	($10,000)
10-62-470	Sidewalk Maintenance	$20,056	$41,201	$62,094	$50,000	$20,000	($30,000)
		$281,177	**$502,022**	**$358,772**	**$408,000**	**$357,500**	**($50,500)**

SOLID WASTE EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-63-300	Solid Waste Services	$285,454	$284,413	$243,368	$285,000	$285,000	$0
10-63-400	Recycling	$49,028	$49,679	$13,710	$50,000	$50,000	$0
10-63-975	Bad Debt	$4,744	$2,113	$1,318	$2,250	$2,250	$0
		$339,226	**$336,205**	**$258,396**	**$337,250**	**$337,250**	**$0**

PARKS EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-64-240	Park Supplies & Maintenance	$118,870	$126,501	$137,211	$135,000	$133,000	($2,000)
		$118,870	**$126,501**	**$137,211**	**$135,000**	**$133,000**	**($2,000)**

COMMUNITY RECREATION		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-65-110	Salary & Wages (FT)	$37,229	$37,461	$36,062	$72,000	$85,280	$13,280
10-65-111	Overtime	$72	$437	$1,350	$2,000	$709	($1,291)
10-65-120	Salary & Wages (PT)	$5,950	$7,466	$21,259	$0	$43,907	$43,907
10-65-150	Employee Benefits	$13,726	$15,942	$24,207	$43,750	$53,287	$9,537
10-65-200	Materials & Supplies	$0	$739	$423	$1,000	$6,000	$5,000
10-65-210	Dues & Subscriptions	$50	$50	$193	$250	$250	$0
10-65-211	Education & Training	$1,490	$0	$149	$1,500	$1,750	$250
10-65-XXX	Utilities	$0	$0	$0	$0	$20,500	$20,500
10-65-290	Communications/Telephone	$0	$0	$812	$1,000	$4,000	$3,000
10-65-300	Recreation Supplies	$294	$427	$13	$0	$37,500	$37,500
10-65-400	Recreation Contracts	$19,181	$41,277	$50,325	$85,000	$5,000	($80,000)
10-65-401	Recreation Equipment	$0	$0	$11,787	$0	$20,000	$20,000
10-65-500	Library Expenses	$14,000	$13,600	$13,315	$14,000	$10,200	($3,800)
10-65-XXX	Credit Card Expenses	$0	$0	$0	$0	$5,000	$5,000
10-65-600	Family Festival Celebration	$39,251	$43,671	$43,202	$40,000	$40,000	$0
10-65-601	Other Events	$10,278	$891	$4,186	$2,000	$900	($1,100)
10-65-605	Youth City Council	$2,358	$2,620	$2,049	$3,000	$2,500	($500)
10-65-XXX	Advertising	$0	$0	$0	$0	$5,000	$5,000
10-65-XXX	Insurance	$0	$0	$0	$0	$2,000	$2,000
10-65-XXX	Building Maintenance	$0	$0	$0	$0	$8,000	$8,000
		$143,880	**$164,583**	**$209,332**	**$265,500**	**$351,782**	**$86,282**

OTHER USES OF FUNDS		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
10-69-910	Transfer to Capital Projects Fund	$1,026,067	$95,177	$345,172	$195,850	$114,732	($81,118)
10-69-911	Transfer to Motor Pool Fund	$60,121	$71,255	$132,150	$104,000	$88,105	($15,895)
10-69-913	Transfer to Golf Fund	$0	$0	$0	$65,000	$120,716	$55,716
		$1,086,189	**$166,432**	**$477,322**	**$364,850**	**$323,553**	**($41,297)**

GRAND TOTALS	FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
	$3,740,617	**$3,173,029**	**$3,661,433**	**$3,800,000**	**$3,723,700**	**$76,300**

CAPITAL PROJECTS FUND REVENUES

		FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
40-30-100	Impact Fees - Park Development	$12,870	$23,400	$10,530	($12,870)
40-30-110	Impact Fees - Park Land	$48,158	$87,575	$39,402	($48,173)
40-30-120	Impact Fees - Recreation	$18,040	$32,800	$0	($32,800)
40-30-130	Impact Fees - Public Safety	$6,940	$11,725	$5,817	($5,908)
40-30-140	Impact Fees - Streets	$40,614	$65,700	$38,106	($27,594)
40-30-145	Commercial Street Improvement Fee	$0	$21,500	$21,500	$0
40-30-600	Interest Income	$31,340	$15,000	$15,000	$0
40-30-700	Grant Income	$11,307	$5,000	$35,000	$30,000
40-30-801	Transfers in from General Fund	$345,172	$195,850	$114,732	($81,118)
40-30-802	Transfers in from W&S Fund	$77,131	$75,850	$89,732	$13,882
		$591,573	**$534,400**	**$369,819**	**($164,581)**

CAPITAL PROJECTS FUND EXPENDITURES

STREET PROJECTS		FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
40-78-731	Sidewalk Projects	$0	$20,000	$20,000	$0
40-78-778	Speed Tables	$0	$0	$0	$0
40-78-779	Street Lights	$4,755	$5,000	$0	($5,000)
40-78-781	Harvey Blvd Widening	$0	$500,000	$500,000	$0
40-78-783	GIS - Streets	$13,461	$0	$0	$0
		$18,216	**$525,000**	**$520,000**	**($5,000)**

PARK PROJECTS		FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
40-80-802	Deerfield Park - Land Purchase	$0	$972,000	$972,000	$0
40-80-803	Deerfield Park - Development	$0	$1,500,000	$1,500,000	$0
40-80-816	Mesquite Soccer Park Restroom/Storage	$0	$25,000	$60,000	$35,000
40-80-820	Heritage Park - Basketball Court	$36,245	$0	$0	$0
40-80-821	Splash Pad	$15,117	$0	$0	$0
		$51,362	**$2,497,000**	**$2,532,000**	**$35,000**

MISCELLANEOUS PROJECTS		FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
40-95-102	Utah Valley Home Builders	$175,000	$0	$0	$0
40-95-XXX	Trench Box	$0	$0	$12,000	$12,000
40-95-XXX	Impact Fee Study	$0	$0	$36,000	$36,000
40-95-200	Community Recreation Center - Phase II	$0	$350,000	$350,000	$0
40-95-201	Community Recreation Center - Phase III	$0	$500,000	$0	($500,000)
40-95-230	Hillside Remediation Project	$74,969	$0	$0	$0
40-77-720	Public Works Building Basement	$47,201	$0	$0	$0
40-95-220	Civic Center	$7,950	$0	$0	$0
		$305,120	**$850,000**	**$423,000**	**($427,000)**

DEBT SERVICE		FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
40-98-100	1999 Lease Revenue Bond - PSB	$400,000	$0	$0	$0
40-98-105	Interest Expense	$105,476	$86,700	$83,963	($2,738)
40-98-200	2006 Excise Revenue Bond - PWB	$65,000	$65,000	$70,000	$5,000
40-98-795	Trustee Fees	$4,091	$1,500	$1,500	$0
		$574,567	**$153,200**	**$155,463**	**$2,263**

OTHER USES		FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
40-96-115	Transfer to the Community Recreation Fund	$2,366,656	$0	$2,069,358	$2,069,358
		$2,366,656	**$0**	**$2,069,358**	**$2,069,358**

GRAND TOTALS					
		$3,315,921	**$4,025,200**	**$5,699,821**	**$ 1,674,621**

WATER, SEWER, & STORM DRAIN REVENUES

WATER REVENUE		FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
51-37-110	Water Fees - Residents	$431,147	$463,527	$460,000	$471,500	$500,000	$28,500
51-37-111	Water Fees - American Fork	$30,436	$9,766	$18,000	$18,000	$10,000	($8,000)
51-37-112	Water Fees - Contractor	$1,500	$2,082	$2,100	$3,600	$3,600	$0
51-37-113	PI Fees - Usage	$422,668	$435,837	$440,000	$443,250	$492,150	$48,900
51-37-114	PI Fees - Base Rate	$481,755	$488,089	$495,000	$498,750	$498,200	($550)
51-37-115	CUP	$145,481	$148,118	$147,500	$153,000	$142,000	($11,000)
51-37-160	Water Lateral Inspections	$825	$975	$1,050	$1,800	$1,600	($200)
51-37-190	Water Meters	$650	$7,550	$7,250	$13,000	$7,800	($5,200)
51-37-350	Water Impact Fees	$21,670	$26,653	$25,800	$45,000	$25,000	($20,000)
		$1,536,131	**$1,582,598**	**$1,596,700**	**$1,647,900**	**$1,680,350**	**$32,450**

STORM DRAIN REVENUE		FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
51-35-110	Storm Drain - Residents	$184,535	$215,298	$215,000	$230,500	$245,000	$14,500
		$184,535	**$215,298**	**$215,000**	**$230,500**	**$245,000**	**$14,500**

SEWER REVENUE		FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
51-38-110	Sewer Fees - Residents	$872,247	$888,031	$880,000	$935,500	$983,000	$47,500
51-38-160	Sewer Lateral Inspections	$825	$975	$1,050	$1,800	$1,100	($700)
51-38-660	Sewer Impact Fees - 80 Rod	$920	$1,104	$850	$1,300	$460	($840)
51-38-670	Sewer Impact Fees - S Aqueduct	$0	$586	$3,000	$5,850	$2,344	($3,506)
		$873,992	**$890,696**	**$884,900**	**$944,450**	**$986,904**	**$42,454**

MISCELLANEOUS REVENUE		FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
51-39-200	Penalty Fees	$50,406	$52,470	$55,000	$50,000	$51,000	$1,000
51-39-410	Interest Income	$6,963	$8,823	$5,000	$5,000	$2,700	($2,300)
51-39-600	Utility Setup Fees	$12,170	$13,507	$10,000	$10,000	$12,000	$2,000
51-39-900	Other Income	$90	$30	$2,000	$750	$750	$0
51-39-950	Contribution Income	$0	$0	$11,400	$11,400	$5,000	$6,400
		$69,629	**$74,830**	**$83,400**	**$77,150**	**$71,450**	**($5,700)**

GRAND TOTALS	$2,664,287	$2,763,422	$2,780,000	$2,900,000	$2,983,704	$83,704

WATER, SEWER, & STORM DRAIN EXPENDITURES

WATER EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
51-73-110	Salary & Wages (FT)	$196,224	$191,479	$214,146	$216,400	$208,750	$196,951	($11,799)
51-73-111	Overtime	$356	$785	$1,208	$3,350	$3,500	$3,128	($372)
51-73-120	Salary & Wages (PT)	$5,941	$6,661	$4,618	$10,150	$6,000	$10,000	$4,000
51-73-150	Employee Benefits	$111,572	$106,428	$115,006	$124,800	$122,750	$113,460	($9,290)
51-73-200	Water Supplies	$2,465	$2,274	$446	$3,500	$3,500	$3,500	$0
51-73-210	Dues & Subscriptions	$1,625	$1,555	$1,275	$2,000	$2,000	$2,000	$0
51-73-211	Education & Training	$1,203	$2,566	$1,482	$3,500	$3,500	$3,500	$0
51-73-240	Computer Expenses	$2,037	$3,000	$0	$3,000	$3,000	$3,000	$0
51-73-260	Office Equipment	$0	$1,000	$598	$1,000	$1,000	$1,000	$0
51-73-265	Tools & Equipment	$981	$1,787	$3,144	$4,500	$12,500	$13,500	$1,000
51-73-280	Utilities	$260,010	$262,191	$292,838	$270,000	$285,000	$295,000	$10,000
51-73-282	Blue Stakes	$824	$1,053	$912	$1,500	$1,000	$1,000	$0
51-73-290	Communications/Telephone	$1,593	$1,672	$1,238	$2,000	$2,000	$2,000	$0
51-73-310	Engineering Services	($50)	$0	$0	$1,000	$1,000	$1,000	$0
51-73-330	Professional/Technical	$5,158	$10,817	$25,891	$26,000	$8,000	$20,000	$12,000
51-73-360	Meter installation & Maintenance	$6,084	$17,810	$31,277	$30,000	$35,000	$25,000	($10,000)
51-73-470	Water Purchases - AF	595.75	$0	$0	$0	$0	$0	$0
51-73-471	Water Purchases - PG	$14,450	$17,683	$17,723	$17,700	$18,000	$18,000	$0
51-73-472	Water Testing	$3,551	$5,572	$2,398	$6,500	$6,500	$6,500	$0
51-73-510	Insurance	$14,021	$10,687	$17,414	$12,500	$15,000	$15,770	$770
51-73-751	Water Construction Projects/Repair	$32,308	$8,394	$8,691	$30,000	$40,000	$35,300	($4,700)
51-73-800	Supplementary Water	$114,034	$119,403	$109,856	$120,000	$120,000	$120,000	$0
51-73-801	PI Expenses	$33,230	$11,611	$13,473	$15,000	$15,000	$15,200	$200
51-73-900	Credit Card Fees	$8,813	$11,808	$12,158	$12,000	$13,000	$13,000	$0
51-73-950	Trustee Fees	$3,100	$4,700	$4,700	$4,700	$4,700	$4,700	$0
51-73-955	Bond Interest	$348,295	$338,216	$328,063	$328,350	$317,550	$283,813	($33,737)
51-73-960	Depreciation - Water	$384,509	$402,558	$402,557	$408,000	$412,000	$412,000	$0
51-73-965	Amortization - Bond Costs	$7,429	$7,429	$7,430	$7,450	$7,450	$7,450	$0
51-73-975	Bad Debt	$17,524	$36,860	$9,706	$18,500	$8,250	$10,000	$1,750
		$1,577,882	**$1,585,999**	**$1,628,248**	**$1,683,400**	**$1,675,950**	**$1,635,771**	**($40,179)**

STORM DRAIN EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
51-72-110	Salary & Wages (FT)	$0	$124,965	$123,388	$130,850	$147,000	$137,948	($9,052)
51-72-111	Overtime	$0	$529	$980	$2,500	$2,500	$2,234	($266)
51-72-120	Salary & Wages (PT)	$0	$2,182	$2,524	$5,750	$6,000	$10,000	$4,000
51-72-150	Employee Benefits	$0	$62,663	$65,200	$76,200	$87,750	$80,636	($7,114)
51-72-200	Storm Drain Supplies	$0	$971	$321	$3,000	$3,000	$3,000	$0
51-72-210	Dues & Subscriptions	$0	$1,560	$1,060	$2,000	$2,000	$2,000	$0
51-72-211	Education & Training	$0	$188	$24	$1,000	$1,000	$1,000	$0
51-72-240	Computer Expenses	$0	$1,200	$0	$1,200	$1,200	$1,200	$0
51-72-265	Tools & Equipment	$0	$1,045	$1,179	$2,000	$2,000	$3,000	$1,000
51-72-290	Communications/Telephone	$0	$1,096	$888	$1,500	$1,500	$1,500	$0
51-72-330	Professional/Technical	$0	$7,227	$1,586	$1,000	$1,500	$1,550	$50
51-72-470	Testing	$0	$0	$0	$200	$200	$200	$0
51-72-510	Insurance	$0	$4,275	$4,275	$5,000	$6,000	$6,310	$310
51-72-751	Storm Drain Maintenance	$17,461	$46,779	$28,540	$80,000	$40,000	$84,500	$44,500
51-72-960	Depreciation - Storm Drain	$60,235	$67,296	$62,302	$64,000	$68,000	$68,000	$0
51-72-975	Bad Debt	$1,962	$964	$692	$2,500	$1,250	$750	($500)
		$79,657	**$322,939**	**$292,958**	**$378,700**	**$370,900**	**$403,827**	**$32,927**

SEWER EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
51-74-110	Salary & Wages (FT)	$131,304	$125,924	$136,393	$141,600	$149,500	$140,448	($9,052)
51-74-111	Overtime	$286	$531	$755	$2,100	$2,500	$2,234	($266)
51-74-120	Salary & Wages (PT)	$3,900	$4,519	$3,844	$7,950	$6,000	$10,000	$4,000
51-74-150	Employee Benefits	$73,394	$68,207	$70,837	$79,950	$88,500	$81,386	($7,114)
51-74-200	Sewer Supplies	$1,040	$834	$346	$1,000	$1,000	$1,000	$0
51-74-211	Education & Training	$655	$704	$110	$1,500	$1,500	$1,500	$0
51-74-240	Computer Expenses	$0	$1,800	$0	$1,800	$1,800	$1,800	$0
51-74-265	Tools & Equipment	$506	$0	$804	$1,000	$1,000	$1,000	$0
51-74-280	Utilities	$1,780	$122	$136	$2,000	$2,000	$500	($1,500)
51-74-281	Postage	$575	$0	$0	$1,500	$1,500	$1,500	$0
51-74-282	Blue Stakes	$166	$0	$0	$0	$0	$0	$0
51-74-290	Communications/Telephone	$1,325	$1,164	$827	$1,500	$1,500	$1,500	$0
51-74-310	Engineering Services	$0	$0	$0	$1,000	$1,000	$1,000	$0
51-74-330	Professional/Technical	$2,260	$1,655	$3,540	$2,000	$3,000	$27,000	$24,000
51-74-470	TSSD Billing	$413,895	$565,139	$607,726	$570,000	$580,000	$600,000	$20,000
51-74-472	Sewer Television Expenses	$0	$0	$10,144	$2,000	$2,000	$2,000	$0
51-74-473	Sewer Fee - AF	$0	$0	$0	$0	$1,000	$1,000	$0
51-74-510	Insurance	$14,021	$6,412	$6,412	$7,500	$9,000	$9,500	$500
51-74-751	Sewer Maintenance	$0	$0	$0	$0	$0	$3,000	$3,000
51-74-752	Sewer Construction Projects	$0	$764	$790	$10,000	$10,000	$1,000	($9,000)
51-74-960	Depreciation - Sewer	$128,806	$128,806	$129,205	$138,000	$141,500	$141,500	$0
51-74-975	Bad Debt	$8,106	$4,549	$2,853	$10,500	$5,000	$3,000	($2,000)
		$782,017	**$911,131**	**$974,725**	**$982,900**	**$1,009,300**	**$1,031,867**	**$22,567**

NON-OPERATING EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
51-75-820	Transfer to Capital Projects	$0	$76,681	$77,131	$77,900	$75,850	$89,732	$13,882
51-75-911	Transfer to Motor Pool Fund	$60,642	$63,946	$57,100	$57,100	$43,000	$37,045	($5,955)
		$60,642	$140,627	$134,231	$135,000	$118,850	$126,777	$7,927
GRAND TOTALS		$2,500,198	$2,960,696	$3,030,162	$3,180,000	$3,175,000	$3,198,243	$23,243

MOTOR POOL REVENUES

		FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
60-30-100	Contribution from General Fund	$71,255	$132,500	$104,000	$88,105	($15,895)
60-30-200	Contribution from Water & Sewer Fund	$63,946	$57,100	$43,000	$37,045	($5,955)
60-30-300	Contribution from Community Recreation Fund	$2,332	$2,750	$3,000	$3,000	$0
60-70-205	Gain on Sale of Assets	$13,467	$3,722	$40,000	$36,450	($3,550)
		$151,000	**$196,072**	**$190,000**	**$164,600**	**($25,400)**

MOTOR POOL EXPENDITURES

VEHICLE EXPENDITURES		FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
60-40-100	Gas & Oil - Admin	$6,028	$5,231	$8,000	$8,000	$0
60-40-200	Vehicle Maintenance - Admin	$888	$626	$1,000	$1,000	$0
60-40-300	Insurance - Admin	$1,085	$696	$1,500	$1,500	$0
60-40-400	Gas & Oil - Bldg/Zoning	$1,071	$543	$1,500	$1,500	$0
60-40-500	Vehicle Maintenance - Bldg/Zoning	$563	$196	$500	$500	$0
60-40-600	Insurance - Bldg/Zoning	$873	$878	$750	$900	$150
60-40-700	Gas & Oil - PW	$29,610	$25,314	$35,000	$32,000	($3,000)
60-40-800	Vehicle Maintenance - PW	$5,576	$7,050	$10,000	$12,000	$2,000
60-40-900	Insurance - PW	$5,631	$4,413	$6,750	$6,750	$0
60-40-930	Gas & Oil - Golf	$1,375	$0	$1,750	$1,750	$0
60-40-940	Vehicle Maintenance - Golf	$431	$1,372	$500	$750	$250
60-40-950	Insurance - Golf	$525	$348	$750	$500	($250)
60-40-905	Contingency	$0	$0	$0	$0	$0
		$53,658	**$46,667**	**$68,000**	**$67,150**	**($850)**

EQUIPMENT EXPENDITURES		FY 2010 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
60-60-400	Rent Expense	$16,858	$16,250	$17,000	$22,000	$5,000
60-70-200	Depreciation	$88,324	$81,092	$105,000	$75,450	($29,550)
		$105,182	**$97,342**	**$122,000**	**$97,450**	**($24,550)**

GRAND TOTAL	**$158,840**	**$144,009**	**$190,000**	**$164,600**	**($25,400)**

GOLF FUND REVENUES

GOLF REVENUE		FY 2012 ACTUAL	FY 2013 4/30/2013	Projected 6/30/2013	FY 2012 BUDGET	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
75-30-100	Green Fees	$525,389	$400,226	$530,000	$580,000	$550,000	$540,000	($10,000)
75-30-300	Practice Range	$29,838	$15,437	$20,000	$35,000	$30,000	$20,000	($10,000)
75-30-400	Pro Shop Revenue	$53,246	$44,135	$55,000	$90,000	$80,000	$60,000	($20,000)
75-30-500	Snack Shack & Concessions	$22,412	$9,031	$9,500	$20,000	$5,000	$1,000	($4,000)
75-30-600	Season Passes	$35,436	$31,643	$35,000	$50,000	$40,000	$35,000	($5,000)
75-30-800	Other income	$524	$6,701	$6,701	$0	$0	$0	$0
75-35-300	Transfer from General Fund	$605,266	$32,500	$130,000	$0	$65,000	$120,716	$55,716
75-35-400	2005 GO Bond - Property Tax	$396,862	$279,660	$279,660	$385,000	$385,000	$169,200	($215,800)
75-35-400	2012 GO Bond - Property Tax	$0	$80,616	$80,616	$0	$0	$185,820	$185,820
		$1,668,973	$899,950	$1,146,477	$1,160,000	$1,155,000	$1,131,736	($23,264)
GRAND TOTAL		**$1,668,973**	**$899,950**	**$1,146,477**	**$1,160,000**	**$1,155,000**	**$1,131,736**	**($2,633,264)**

GOLF FUND EXPENDITURES

GOLF EXPENDITURES		FY 2012 ACTUAL	FY 2013 3/31/2013	Projected 6/30/2013	FY 2012 BUDGET	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
75-43-110	Salary & Wages (FT)	$183,106	$129,670	$172,000	$195,500	$180,000	$174,754	($5,246)
75-43-111	Overtime	$212	$1,012	$1,012	$1,000	$500	$92	($408)
75-43-120	Salary & Wages (PT)	$133,055	$69,946	$129,000	$180,000	$145,000	$121,341	($23,659)
75-43-150	Employee Benefits	$118,973	$86,719	$130,078	$140,500	$120,000	$123,029	$3,029
75-43-290	Communications/Telephone	$0	$450	$900	$0	$0	$1,800	$1,800
75-50-100	Supplies	$11,461	$4,354	$8,000	$10,000	$10,000	$10,000	$0
75-50-150	Noncapitalized Furniture & Equipment	$0	$2,739	$2,739	$0	$0	$0	$0
75-50-200	Utilities	$26,983	$4,354	$12,000	$27,000	$18,000	$12,000	($6,000)
75-50-400	Miscellaneous Expenses	$2,211	$870	$1,200	$3,000	$2,000	$0	($2,000)
75-50-500	Snack Shack & Concessions	$16,779	$2,282	$3,000	$15,000	$4,000	$500	($3,500)
75-50-600	Credit Card Expenses	$10,978	$8,845	$13,000	$18,000	$16,000	$13,500	($2,500)
75-50-700	Pro Shop	$23,252	$34,867	$47,000	$45,000	$44,000	$45,000	$1,000
75-50-800	Building Maintenance	$442	$701	$1,000	$0	$2,500	$2,500	$0
75-60-100	Repairs & Maintenance - Course	$44,178	$43,513	$55,000	$60,000	$60,000	$45,000	($15,000)
75-60-101	Repairs & Maintenance - Sand	$18,927	$0	$0	$0	$0	$0	$0
75-60-102	Repairs & Maintenance - Trees	$1,966	$0	$0	$0	$0	$0	$0
75-60-200	Fertilizer & Chemicals	$28,476	$16,187	$31,000	$30,000	$30,000	$30,000	$0
75-60-300	Water & Pumping Costs	$18,403	$9,497	$15,300	$15,000	$15,000	$15,500	$500
75-60-500	Petroleum & Oil	$10,784	$7,090	$11,000	$16,000	$16,000	$11,000	($5,000)
75-60-600	Equipment Repair & Replacement	$23,806	$17,098	$23,000	$22,000	$22,000	$27,500	$5,500
75-60-700	Equipment Rental	$1,350	$1,062	$1,200	$2,500	$2,500	$1,000	($1,500)
75-60-750	Insurance	$2,126	$0	$2,190	$4,000	$5,000	$2,500	($2,500)
75-60-900	Cart Repair & Replacement	$9,471	$7,152	$10,000	$10,000	$10,000	$5,000	($5,000)
75-70-100	Dues & Subscriptions	$1,325	$1,853	$2,500	$3,500	$3,500	$2,500	($1,000)
75-70-200	Printing	$518	$16	$100	$2,000	$1,000	$0	($1,000)
75-70-300	Travel/Training	$804	$573	$750	$2,500	$2,000	$1,000	($1,000)
75-70-335	Branding	$0	$3,750	$7,500	$0	$0	$3,000	$3,000
75-70-400	Licenses & Fees	$1,340	$1,000	$1,200	$2,000	$2,000	$500	($1,500)
75-70-500	Computers/Phones	$4,374	$6,984	$8,500	$6,000	$6,000	$5,000	($1,000)
75-70-600	Advertising	$26,741	$11,902	$35,000	$35,000	$35,000	$32,000	($3,000)
75-80-200	Clubhouse Lease Payment	$4,478	$0	$0	$5,300	$0	$0	$0
75-80-250	Golf Cart Rental	$0	$6,200	$24,800	$0	$0	$74,400	$74,400
75-80-300	Cart Lease Payment - Interest	$9,395	$2,589	$2,589	$8,700	$6,800	$0	($6,800)
75-80-400	Maintenance Equipment Lease - Interest	$456	$0	$0	$400	$0	$0	$0
75-80-450	Trustee Fees	$450	$450	$450	$450	$450	$800	$350
75-80-499	2012 GO Bond Interest	$0	$15,616	$15,616	$0	$0	$135,820	$135,820
75-80-500	2005 GO Bond Interest	$238,606	$129,660	$129,660	$237,300	$231,650	$19,200	($212,450)
75-80-501	Amortization Expense	$4,098	$9,830	$9,830	$4,100	$4,100	$0	($4,100)
75-80-502	Deferred Bond Costs	$0	$39,990	$3,990	$0	$0	$66,079	$66,079
75-80-503	Unamortized Bond Premium	$0	$9,304	$9,304	$0	$0	$15,374	($15,374)
75-80-505	Interest Expense	$6,119	$0	$5,500	$3,000	$5,000	$5,000	$0
75-80-900	Loss/(Gain) on Sale of Asset	$0	$0	$53,027	$0	$0	$0	$0
75-80-911	Transfer to Motor Pool Fund	$2,750	$1,500	$3,000	$2,750	$3,000	$3,000	$0
75-80-960	Depreciation Expense	$233,878	$184,959	$250,000	$252,500	$257,000	$244,000	($13,000)
		$1,222,272	**$855,978**	**$1,214,327**	**$1,360,000**	**$1,260,000**	**$1,218,942**	**($41,058)**
GRAND TOTAL		**$1,426,397**	**$855,978**	**$1,214,327**	**$1,470,000**	**$1,465,000**	**$1,218,942**	**$151,058**

Golf Fund Cash Flow Analysis

	FY 2013 BUDGET	FY 2014 BUDGET	CHANGE
TOTAL BUDGETED LOSS	**($105,000)**	**($87,206)**	**$17,794**
Less Debt Service			$0
2005 GO Bond Principal	($150,000)	($155,000)	($5,000)
2012 GO Bond Principal	$0	($50,000)	($50,000)
Cart Lease Principal	($38,600)	$0	$38,600
Plus Non-Cash Items			$0
Depreciation	$257,000	$244,000	($13,000)
Deferred Bond Costs	$4,100	$66,079	$61,979
Unamortized Bond Premium	$0	($15,374)	($15,374)
Accrued Interest Adjustment	($2,500)	($2,500)	$0
TOTAL CASH OUTFLOW	**$35,000**	**$0**	**$35,000**

CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	Colleen Mulvey, City Recorder
DATE:	5/21/2013

City Council
Agenda Item

SUBJECT:	Approval of Polling Place
APPLICANT PRESENTATION:	n/a
STAFF PRESENTATION:	Chandler Goodwin, Assistant City Manager

BACKGROUND AND FINDINGS:

In an effort to make the 2013 Election Day(s) run as smoothly and efficiently as possible, the City Recorder is proposing to use one (1) Polling Place. The Community Recreation Center will be used as a Voting Center on Election Day(s), with all voters from all precincts voting at the center.

Voting turnout for municipal elections is significantly lower than for the presidential election. The following is a summary of Cedar Hills' voter turnout for the past few elections:

Voter Turn Out	# of Registered Voters	# of Voters	Percentage
2009 Primary	4,951	1,265	26%
2009 General	5,005	1,724	34%
2011 Primary	5,352	1,192	23%
2011 General	5,432	1,929	36%
2012 Presidential Election	4,858	2,990	62%

The YCC will be available to help direct traffic as needed throughout the day and evening.

Using one polling location will eliminate the need for the 2 Poll Managers and 6 Counting Clerks, which would save $300.00 - $450.00 per election.

PREVIOUS LEGISLATIVE ACTION:

Utah State Code 20A-5-403 requires that the Election Officer (City Recorder) obtain approval of the municipal legislative body for polling places.

FISCAL IMPACT:

Savings of approximately $900.00

SUPPORTING DOCUMENTS:

Proposed layout of building to accommodate voters.

RECOMMENDATION:

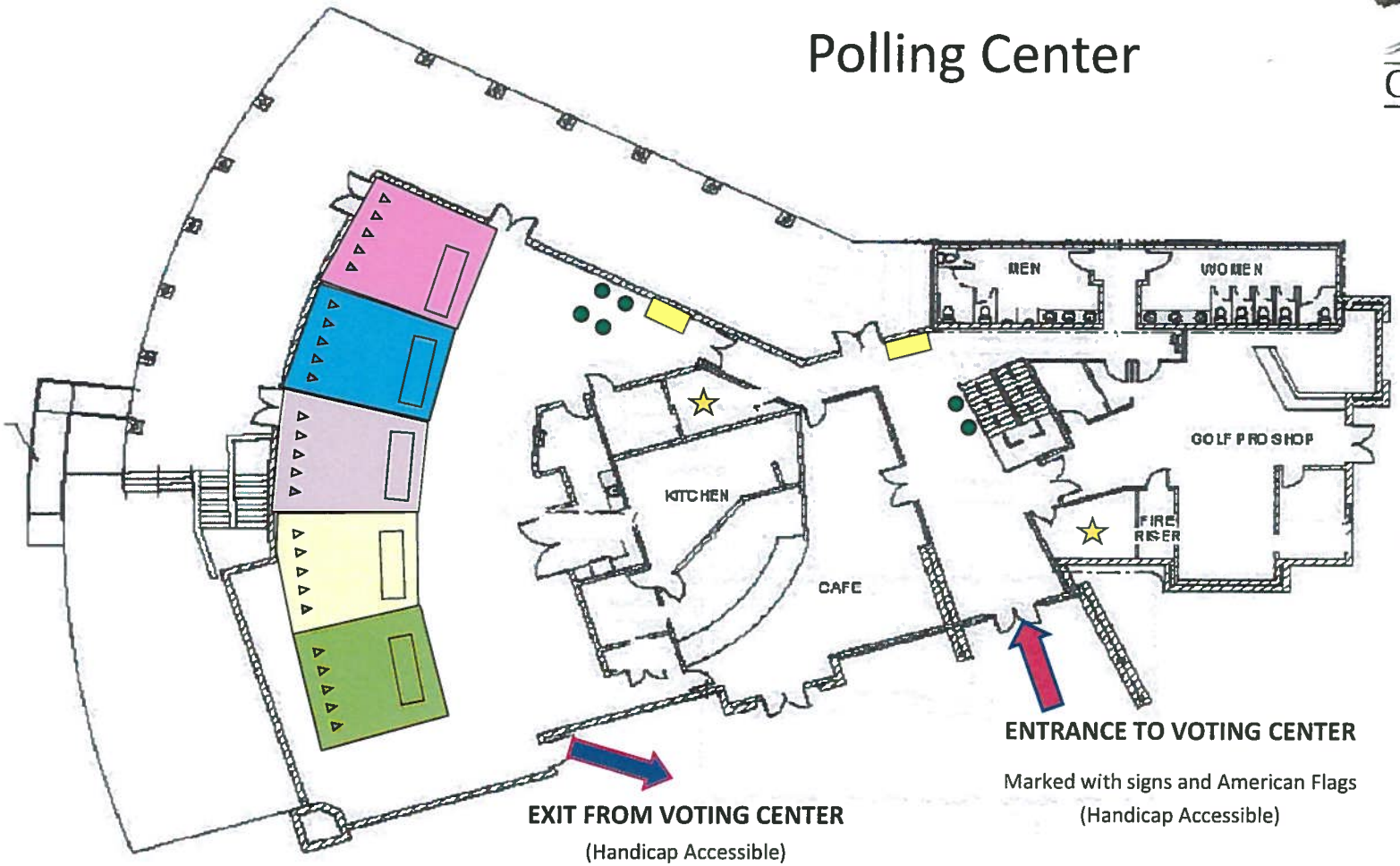
Staff recommends that the City Council approve using the Community Recreation Center as a Voting Center for the 2013 Municipal Election.

MOTION:

To approve/not approve using the Community Recreation Center as a Voting Center for the 2013 Municipal Election.

City of Cedar Hills
Polling Center

CEDAR HILLS



Parking Stalls:
118 total, including 5 handicap accessible

Until Sept. 10th, available stalls will be reduced by 23 due to construction

ENTRANCE TO VOTING CENTER

Marked with signs and American Flags
(Handicap Accessible)

EXIT FROM VOTING CENTER
(Handicap Accessible)

Each precinct will have a designated area where voters will receive their ballot, vote, and return their ballot to the box.

The areas will be color-coded and clearly marked on all signage as well as with surface-safe tape on the floor.

- Large Precinct Maps
- Volunteers/YCC Assisting Voters
- Voting Booths (4 + 1 Handicap Accessible)
- Counting Locations

CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	David Bunker, City Manager
DATE:	5/21/2013

City Council
Agenda Item

SUBJECT:	Approval of Service Contract for Lead Recreation Instructor
APPLICANT PRESENTATION:	N/A
STAFF PRESENTATION:	David Bunker

BACKGROUND AND FINDINGS:

The City has a current Indemnity Provision Contract with Jill Griffiths as the Lead Recreation Instructor. The current contract terms expire 5/12/13. It is proposed that the City renew the service contract for an additional term.

PREVIOUS LEGISLATIVE ACTION:

Current contract expires 5/12/13.

FISCAL IMPACT:

To be negotiated per contract.

SUPPORTING DOCUMENTS:

Proposed contract for services.

RECOMMENDATION:

Staff recommends the City Council consider the service contract for the Lead Recreation Instructor with the appropriate modifications.

MOTION:

To approve/not approve the Mayor to execute an indemnity provision contract for the Lead Recreation Instructor.

INDEMNITY PROVISION CONTRACT
(FOR INDEPENDENT CONTRACTORS)

1. GENERAL. The City of Cedar Hills duly organized and existing under the laws of the State of Utah, with its primary place of business located at 10246 N Canyon Road , Utah (hereinafter referred to as "City") and **Jill Griffiths** (hereinafter referred to as "Contractor") herewith enter into this contract for services, effective as of 5/3/13 .

2. RECITALS. The parties recite and declare:

   A. Contractor is willing to provide services to City, and City is willing to accept services from and compensate Contractor for said services subject to the terms, covenants and conditions set forth in this agreement.

   B. For the reasons set forth above, and in consideration of the mutual promises and agreements set forth in this agreement, City and Contractor agree as follows:

3. SERVICES.

   A. Contractor herewith agrees to perform the following services:

      (1) Leads various types of aerobics programs and activities including but not limited to: Cardio-interval, Yoga, Pilates, Stretch aerobics, Spinning, Cardiac fitness, Dance, Karate, Weight training, and other programs designated by the City.

      (2) Takes day to day direction from fitness director and/or group fitness coordinator.

      (3) Ensures class needs are met through class routines and organization.

      (4) Works with instructors and attendees to ensure they are performing exercises correctly and safely.

(5) Shares educational information with class participants, ensures classes meet appropriate standards, and encourages members to reach their fitness and well ness goals.

(6) Assists in the interviewing, reviewing, and hiring of fitness instructors.

(7) Assists in performance evaluations of instructors.

(8) Assists in advertising for fitness classes and programs.

(9) Assists in the scheduling of classes, daily program operation, and evaluation of program needs.

(10) Attend fitness classes and certification trainings as deemed appropriate by the City.

B. Contractor shall be responsible to ensure that the services set forth above are performed in a timely manner as established by the City.

C. Contractor shall perform such duties as specified by this contract and are customarily performed during the course of performing the above noted services.

D. Contractor acknowledges that the responsibilities under this agreement require Contractor to interact with and serve the public. Contractor agrees to perform all services under this agreement at the highest levels of professional conduct and that the City may terminate this agreement immediately with or without notice, if at any time the Mayor, in his sole unfettered discretion, determines the Contractor has acted or spoken in a manner detrimental to the beneficial image of the City.

4. BEST EFFORT OF CONTRACTOR. Contractor agrees that he will at all times faithfully, industrially, and to the best of his ability, experience, and talents, perform all of the duties that may be associated with the services set forth above and shall perform said services to the reasonable satisfaction of City.

5. TERM OF CONTRACT. This contract shall be in effect beginning and ending on, or at any time before, 5-3-13 to 6-30-14

6. TERMINATION OF CONTRACT. This contract shall expire on or before, 6-30-2014. In addition, either party shall have the right to terminate this contract with thirty (30) days written notice to the other party.

7. COMPENSATION OF CONTRACTOR. City shall pay Contractor, and Contractor shall accept from City, in full payment for Contractor's services under this agreement, $20 per instruction of any individual fitness class, 5 Day Family Golf Pass w/cart $4,320.00. Contractor shall also receive 50% off all youth fitness program courses, and free adult class participation.

8. RETURN OF EQUIPMENT ON TERMINATION OF CONTRACT. On termination of this agreement by either party, or at the termination of Contractor, all City property in the possession of Contractor shall be promptly returned to City by Contractor.

9. BENEFITS. Contractor shall have no right to, and shall not be provided with, any benefits.

10. HOLD HARMLESS/INDEMNIFICATION. Contractor herewith agrees to indemnify and hold the City, its officers, agents, officials and employees, harmless from any action, causes of action, claims for relief, demands, damages, expenses, costs, fees, or compensation, whether or not said actions, causes of action, claims for relief, demands, damages, costs, fees, expenses and/or compensations are known or unknown, are in law or equity, and without limitation, all claims of relief which can be set forth through a complaint or otherwise that may arise out of the acts or omissions, negligent or otherwise of the contractor, the City or their respective officers, officials, agents, or employees, or any person or persons.

11. AGREEMENTS OUTSIDE OF CONTRACT. This agreement contains the complete agreement concerning the employment arrangement between the parties and shall, as of the effective date hereof, supersede all other agreements between the parties. The parties stipulate that neither of them has made any representations with respect to the subject matter of this agreement or any representations including the execution and delivery of this agreement except such representations as are specifically set forth in this agreement and each of the parties acknowledges that he or it has relied on its

own judgment in entering into this agreement. The parties further acknowledges that any payments or representations that may have been made by either of them to the other prior to the date of executing this agreement are of no effect and that neither of them has relied thereon in connection with his or its dealings with the other.

12. MODIFICATION OF AGREEMENT. Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if evidenced by writing signed by each party or an authorized representative of each party.

13. CHOICE OF LAW. It is the intention of the parties to this agreement that this agreement and the performance under this agreement, and all suits and special proceedings under this agreement, be construed in accordance with and under and pursuant to the laws of the State of Utah and that, in any action, administrative action, special proceeding or other proceeding that may be brought arising out of, in connection with, or by reason of this agreement, the laws of the State of Utah shall be applicable and shall govern to the exclusion of the law of any other forum, without regard to the jurisdiction in which any action or special proceeding may be instituted, with the exception that any action arising out of federal law shall be construed in accordance with and under and pursuant to the federal laws at issue.

14. NO WAIVER. The failure of either party to this agreement to insist upon the performance of any of the terms and conditions of this agreement, or the waiver of any breach of any of the terms and conditions of this agreement, shall not be construed as thereafter waiving any such terms and conditions, but the same shall continue and remain in full force and effect as if no such forbearance or waiver had occurred.

15. EFFECT OF PARTIAL INVALIDITY. The invalidity of any portion of this agreement for any reason with not and shall not be deemed to affect the validity of any other provision. In the event that any provision of this agreement is held to be invalid, the parties agree that the remaining provisions shall be deemed to be in full force and effect as if they had been executed by both parties subsequent to the expungement of the invalid provision.

16. LIABILITY AND WORKERS COMPENSATION INSURANCE. Contractor warrants that contractor has obtained and will maintain liability insurance sufficient to support contractors hold-harmless indemnification promise. Contractor further warrants that contractor has obtained and will maintain workers compensation insurance as may be required by state law.

17. UNDERSTANDING AND EFFECT OF AGREEMENT.

A. Parties acknowledge that they have been advised to consult legal counsel and have had the opportunity to consult with legal counsel prior to entering into agreement.

B. Parties warrant that they enter into this agreement with full knowledge of the meaning and future effect of the promises, releases and waivers contained herein.

C. And, Parties warrant that they have entered into the releases and waivers contained in this Agreement voluntarily and that they make them without any duress or undue influence of any nature by any person.

18. PARAGRAPH HEADINGS. The titles to the paragraphs of this agreement are solely for the convenience of the parties and shall not be used to explain, modify, simplify, or aid in the interpretation of the provisions of this agreement.

In witness whereof, each party to this agreement has caused it to be executed on the date indicated below.

_____	_____	_____
Contractor's Signature	Printed Name of Contractor	Date

_____	_____
Mayor's Signature	Date

CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	David Bunker, City Manager
DATE:	5/21/2013

City Council
Agenda Item

SUBJECT:	Discussion on Family Festival 2013
APPLICANT PRESENTATION:	N/A
STAFF PRESENTATION:	Greg Gordon, Recreation Director

BACKGROUND AND FINDINGS:

A review/update of the current Family Festival activities and events.

PREVIOUS LEGISLATIVE ACTION:

FISCAL IMPACT:

SUPPORTING DOCUMENTS:

RECOMMENDATION:

Council should discuss the information presented regarding Family Festival 2013 and suggest considerations for this year's family festival.

MOTION:

This item is a discussion item only. No motion is necessary at this time.

CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	Chandler Goodwin, Assistant City Manager
DATE:	5/21/2013

City Council
Agenda Item

SUBJECT:	Discussion on the Conditional Use Permits
APPLICANT PRESENTATION:	n/a
STAFF PRESENTATION:	Chandler Goodwin, Assistant City Manager

BACKGROUND AND FINDINGS:

Current City Code states that matters delegated to the Planning Commission include conditional use permits (9-1B-5G). Matters such as business licensing, chicken coops, sheds etc. require a CUP, however, these matters have never gone before the Planning Commission. Staff would like to clarify which matters that involve a CUP need to go before the Planning Commission and which ones staff can manage.

PREVIOUS LEGISLATIVE ACTION:

n/a

FISCAL IMPACT:

n/a

SUPPORTING DOCUMENTS:

Conditional Use Permit list

RECOMMENDATION:

Staff seeks recommendation from the City Council regarding the CUP process, and the involvement of the Planning Commission. Staff would like to have certain CUP's be issued by the appropriate staff member, eliminating any unnecessary delays for people that would otherwise have to go before the Planning Commission. Some CUP's need to remain in the care of the Planning Commission, while others can be managed by staff.

MOTION:

No motion is necessary at this time, discussion item only

CONDITIONAL USE PERMITS	Proposed Approving body
Accessory apartment	Business Licensing Official
Assisted living facility for elderly persons	Planning Commission
Bed and breakfast facility	Planning Commission
Conventional subdivision projects	Planning Commission
Fences, walls and hedges	Zoning Administrator
Flexible design subdivision projects	Planning Commission
Home Occupations	Business Licensing Official
Home Occupations: Daycare / Preschool Consulting / Investments / Legal Tutoring / Music and voice lessons / Dance lessons Construction / Trucking / Electricians / Plumbing / HVAC / Fencing / Siding Hair or Nail salons / Massage Cattery / Kennel / Grooming Computer repair / Software Design / IT Services / Web based services Catering / Food services Firearm sales / Gunsmith Jewelry / T shirt / Blanket / Gun holster sales Carpet cleaning / Window cleaning / Landscaping / Commercial & residential cleaning Prenatal classes / Dental and orthodontic lab Personal training	Business Licensing Official
Large animal units	Zoning Administrator
Minor utility transmission lines and facilities	Planning Commission
Motor vehicle roads and rights of way	Planning Commission
Planned residential developments	Planning Commission
Premise occupations	Business Licensing Official
Residential facilities for the handicapped persons	Planning Commission
Single family dwellings / conventional construction	Building Department
Single family dwellings / existing lot	Building Department
Single family dwelling / planned residential or flexible design subdivision	Planning Commission
Small animal units	Zoning Administrator
Townsite residential projects	Planning Commission
Water, sewer and utility transmission lines and facilities	Planning Commission
Wireless telecommunications facilities	Planning Commission

CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	Chandler Goodwin, Assistant City Manager
DATE:	5/21/2013

City Council
Agenda Item

SUBJECT:	Discussion on the proposed ordinance regarding alcohol in City parks
APPLICANT PRESENTATION:	n/a
STAFF PRESENTATION:	Chandler Goodwin, Assistant City Manager

BACKGROUND AND FINDINGS:

Currently the City Code does not include any language restricting the possession of open alcohol containers in a City park. The proposed code is as follows:

A. It is unlawful for any person to consume or to have in his or her possession an open container of beer or any other alcoholic beverage within the confines of a city park.

B. For purposes of this section, "beer" means any beverage containing not less than one-half (1/2) of one percent (1%) of alcohol by weight and obtained by the alcoholic fermentation of an infusion or decoction of any malted grain or similar products, and which contains not more than 3.2 percent of alcohol by weight and may or may not contain hops or other vegetable products and includes ale, stout or porter.

C. A violation of this section is a class B misdemeanor

PREVIOUS LEGISLATIVE ACTION:

n/a

FISCAL IMPACT:

n/a

SUPPORTING DOCUMENTS:

n/a

RECOMMENDATION:

Staff seeks recommendations to take to the Parks and Trails Committee for approval.

MOTION:

No motion is necessary at this time, discussion item only