



CEDAR HILLS

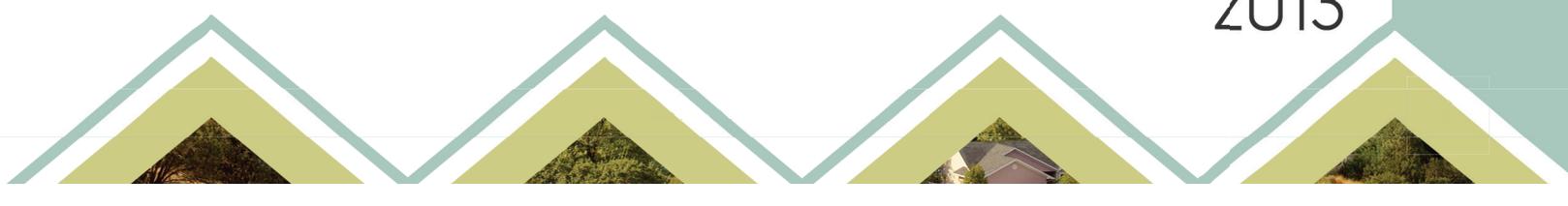
10246 N Canyon Road
Cedar Hills, Utah 84062
Phone: 801-785-9668

STATE OF THE

Look at What's Inside:

- ❁ The best of the best - 2013 Cedar Hills Champions
- ❁ Fiscal Year 2014 Budget
- ❁ Our Emergency Services - What they do for you
- ❁ Your Property Taxes
- ❁ Message from Mayor and City Manager

City
2013



MAYORS MESSAGE



Mayor Gary R. Gygi
801-787-0342
ggygi@cedarhills.org

Last year, we began a new tradition in creating our State of the City report. This report is a review to you, our employers, on how our City is doing. This is an endeavor to create more dialogue with you as we inform you of what we have done and are trying to do. As I mentioned last year, please make notes, mark up your copy and come talk to me about any questions or concerns you may have about what you read here. It is not lost on me how quickly I have come to hold the position I now have. I am humbled by this but grateful for the past council members and mayors whose shoulders I have the honor to stand on.

When elected, the City Council Members and I promised you more transparency and are trying to find more ways to constantly improve on that by providing this report. The City Council and staff are also working to increase transparency through our newsletter, city website (which received an award from the Sutherland Institute for transparency), and also our social media sites.

I want to spend a moment talking about the accomplishments we have had over the last year and items we are still working on. With interest rates as low as we will probably see in our lifetimes we recognized that we should look at our current obligations and the possibility of refinancing some of our current bonds. At the beginning of this year, we were successful in refinancing some of our debt, which will save us about \$750,000 over the life of the loans. Another item of concern was the grill in the community recreation center; especially during the winter months. Until we could better understand our costs and where we were losing money, I decided to close the grill so that we could find a better solution. This was initially unpopular with some people, but after finding a great partner in Sammy's, we have now turned a situation where we were subsidizing the grill into one where we receive rent and a percentage of the profits. In addition, the City soon hopes to announce a similar arrangement with our fitness classes that will be held in the newly finished basement of our recreation center. I like these public/private partnerships as they reduce our risk and subsidy but also provide the services that so many of our residents have asked for.

One of the most important items for our city is the development of the commercial zone, as that will expand our tax base and provide an area for all of northern Utah County to come eat, shop and socialize. I believe we have one chance to do this correctly, so getting your input early is critical to encouraging real estate experts to develop this in a way that benefits the most people. Right now there are interested parties in our commercial zone, but the land has not yet been purchased; when they do this I imagine that our commercial zone will be fully realized in the near future. Much of what I am trying to do is based on a longer term view of our city, so I welcome your advice and thoughts as we build our city, brand our image as a family-friendly, recreation-oriented and business-friendly community.

The Governor has asked all cities in Utah to review their ordinances and policies that are currently in place or are being considered, that create a larger government footprint and work to find ways that the government impact can be reduced. I



The grill was closed to help alleviate the City's overhead. In so doing, a great partnership with Sammy's was able to develop.

love this idea and I too want less government intrusion in our lives. I believe in the individual, economic and religious freedoms that we all possess. Please help me in recognizing areas where you think there is too much or too restrictive policies in our city and providing your input to myself, the City Council, or a member of the City staff.

Finally, I would like to address our golf course, community recreation center and the events held there. Like virtually every municipal golf course or community center in the country, none of them exist without some subsidy until their debt is paid off. Ours is no different; we continue to subsidize these assets as well as all of our parks. We will work towards paying down our debt sooner than scheduled if opportunities exist. One of the primary areas I see us being able to utilize to pay down our debt is from the future development of our commercial zone.

It is an honor to serve as your mayor and your humble employee.

Mayor Gygi is available to speak with residents every Thursday from 8:00am to 10:00am. Anyone wishing to speak with Mayor Gygi may find him at the Public Safety Building (fire station), 3925 W. Cedar Hills Drive, in the basement office, which is accessible only by the stairs located on the east side of the building. Residents may also call and schedule a different time to meet with him

HIGHLIGHTS

- Award-winning transparency between Council/Staff and citizens.
- Proactive low rate refinancing of current bonds saving the City approximately \$750,000.
- Closure of the grill / Partnership with Sammy's.
- Encouraging additional public/private partnerships.
- Focus on critical commercial development.
- Review of City ordinances to reduce government impact.
- Looking for ways to reduce debt for golf course and infrastructure bonds.

CITY MANAGER



City Manager David Bunker

801-785-9668 ext 101
dbunker@cedarhills.org

Thank you for taking time to read the 2nd annual Cedar Hills “State of The City”. In this report you will again find detailed information about the organization of the City Council, City Staff, the approved 2014 fiscal year budget including utility rates, taxes, fund revenues and expenditures and much more. A substantial amount of information is contained in this report. However, you may have additional questions which are welcomed and can be directed to the Mayor and Council or the City Manager. We continue to invite public participation in the process of city governance. As stated in the 2012 report, “Citizen engagement is critical in working together to achieve a higher level of understanding and increased resolution for a quality community.” We appreciate residents who have been energetically engaged in community activities. A special thanks to those who served on the newly organized Family Festival committee, including all volunteers. What a great annual event the City engages in! Much good comes from the Festival, and high on the list is the bonding of community relationships. We appreciate all of our residents for participating. Mark your calendars now to attend the 2014 Family Festival. Another area our residents have the opportunity to be engaged with is community activities the Cedar Hills Recreation Department.

This year you will find a Recreation Information Guide attached to the State of the City report. Newly organized programs offer a variety of activities for youth and adults. The City is excited to offer a new soccer league, in addition to programs already in place like Jr. Jazz Basketball, Ski Bus, Lego League, Lacrosse, Golf Camp, and many more. In addition to participating in the programs, the City would greatly appreciate any who would like to volunteer to coach or referee in our sports programs. Each of YOU make the difference in the quality of our programming. Your input is important as the City continues to expand and modify recreation activities offered to the community. If you would be interested in volunteering or helping with any programs please contact the City at 801-785-9668. This year the City completed a review of our Public Safety providers including fire, EMS ambulance, and police, and also a review of the City’s insurance requirements for general liability. Dependable and prompt public safety service is critical to our city. Our City Council is dedicated to ensuring quality safety services at a great value. During the review, it was determined to continue with the Lone Peak Public Safety District for fire & EMS ambulance service and to continue with American Fork Police Department for police services. Cedar Hills values our relationship with these agencies. As part of our insurance review, it was determined the City’s insurance needs would best be met with Olympus Insurance Agency. As part of the comprehensive review, the city’s coverage limit was increased, more comprehensive policies were included, and new coverage has been added for the expanding area of cyber liability. We look forward to our relationship with Olympus Insurance.

The City would like to again thank our residents for being actively involved in community events and participating in city activities. If you would like more information about upcoming events or on how to become involved in city activities, please go to www.cedarhills.org. A great way to stay informed is to follow us on Facebook by using the Facebook link from the city web page.

Thank you for taking time to read the 2nd annual Cedar Hills “State of The City”. In this report you will again find detailed information about the organization of the City Council, City Staff, the approved 2014 fiscal year budget including utility rates, taxes, fund revenues and expenditures and much more.

CITY COUNCIL



Scott Jackman

801-310-6944
sjackman@cedarhills.org

Responsibilities: Lone Peak Public Safety District;
Finance Committee



Stephanie Martinez

801-404-2816
smartinez@cedarhills.org

Responsibilities: Youth City Council; Parks, Trails,
Beautification & Recreation Citizens Advisory
Committee; Recreational Programs; Celebrations/
Community Events



Jenney Rees

801-358-8730
jrees@cedarhills.org

Responsibilities: Communications and Media Relations;
Library Issues; Parks, Trails, Beautification & Recreation
Citizens Advisory Committee; Board of Adjustment



Trent Augustus

801-885-5933
taugustus@cedarhills.org

Responsibilities: Traffic Safety and Livability Oversight
Committee; Planning Commission; North Utah County
Solid Waste Special Service District



Daniel Zappala

801-362-3704
dzappala@cedarhills.org

Responsibilities: Finance Committee; Utah Valley
Dispatch Special Service District; North Utah Valley
Animal Services Special Services District

You can only
govern people by

serving

them. The rule is
without

exception.

CITY COUNCIL MEETINGS

1st and 3rd Tuesdays

7:00 pm

Community Recreation Center

COMMUNICATIONS



Join Automated Messages: 801-785-9668



twitter.com/CedarHills_Utah



<http://jenneyreeschcc.blogspot.com>



www.facebook.com/cedarhillsutah

Communicating with residents and being transparent is a high priority for City staff and officials. Communication channels include:

- The city website that includes news and events, information on recreation programs, contact information, weekly schedules, and more. The city website is www.cedarhills.org.
- A page on the website called “Transparency” that contains important information for residents and also helped the City to earn an A+ rating for transparency from the Sutherland Institute.
- The city Facebook page and Twitter account for timely updates. Like our page at www.facebook.com/cedarhillsutah or follow us on Twitter at www.twitter.com/CedarHills_Utah.
- The city email notification system that is used to send out important and/or emergency information to residents. To submit your email address, visit <http://www.cedarhills.org/contact> and select “submit email address” as the category. Please input your email address and physical address in the message field so we can link your email address correctly.
- The city automated phone notification system to notify residents of important messages. To add your phone number to this notification system, please contact the finance department at 801-785-9668 or email dfossum@cedarhills.org.
- Council Member Rees maintains a personal blog where she includes her notes from every Council meeting. Her notes can be viewed at <http://jenneyreeschcc.blogspot.com>.
- Council Member Zappala has created a web site showing 10+ years of financial statements using charts and graphs. This site can be viewed at <http://budget.cedarhills.org>.
- The public comment portion of the City Council meeting gives residents the option of either making a general comment at the beginning of the meeting or making a comment on a specific agenda item when that item is up for discussion during the meeting.
- This new State of the City newsletter, which will cover a variety of topics and issues that face Cedar Hills. This special newsletter will be created and sent to residents once each year.
- The city will be using multiple communication channels to obtain resident feedback on what type of programming should be included in the multi-purpose room of the Community Recreation Center basement. This resident feedback will be essential in determining how that room will be used.



We love to receive comments and feedback on ways we can better communicate with residents. If you have ideas or would like to comment on any communication methods used by the City, please email Council Member Jenney Rees at jrees@cedarhills.org.

RECREATION EVENTS

Cedar Hills offers a variety of recreation and events throughout the year. We have five public parks, which are supplied with water and electricity including public restrooms, and each park has playground equipment and plenty of open space for outdoor activities. Our extensive trail system runs throughout the city and provides a beautiful and safe environment for walking, running, or biking.

Our Recreation Department strives to provide many opportunities for residents of all ages. With the completion of the Community Recreation Center there are several activities to choose from, including:

Outdoor Recreation Programs:

- Tot Soccer
- Flag Football
- Golf Camps & Clinics
- Geocaching
- Ski Bus
- Lacrosse
- Junior Jazz
- Youth Soccer

Indoor Recreation Activities:

- Zumba
- Karate
- Ballet
- Lego League
- Boot Camp Classes

In addition, we have a beautiful 18-hole golf course with amazing valley and canyon views. To complement all of this, we are only minutes away from American Fork Canyon. The canyon offers hiking, biking, fishing, equestrian trails, campgrounds, ATV and motorcycle single track, snowmobiling, snowshoeing, and cross-country skiing.

Our annual events include activities such as the Easter egg hunt, pumpkin walk, princess day, pictures with Santa, and the very popular Family Festival. We hosted our first free pancake breakfast for residents in July and look forward to creating additional community events that families and neighbors can enjoy together.



Vista Room which hosts many fantastic City and individual citizen events



Lego League



Family Festival

Cedar Hill Recreation Athletics & Events Guide 2013-2014				
<i>Descriptions of programs may be found online at www.cedarhills.org</i>				
Program	Division	Registration	Dates	Season
Pumpkin Walk	All ages	None required	October 29th	Fall
Princess Day	Ages 3 - 12	October 1st	November 16th	Winter
YCC Santa's Workshop	All ages	None required	December 10th - 12th	Winter
Pictures with Santa	All ages	None required	December	Winter
Ski Bus	Ages 8 and up	October 1st - December 28th	January 4th, 11th, 25th	Winter
Jr. Jazz	Grades 3 - 8	October 1st - December 7th	January 5th - March 16th	Winter
Lego League	Grades 2 - 9	April 29th until filled	January 11th	Winter
Lone Peak Youth Baseball	Ages 4 - 15	January 1st - March 1st	April 10th - June 10th	Spring
Soccer	Grades K - 2	February 1st until filled	April 12th - May 24th	Spring
Teen Easter Egg Hunt	Ages 11 - 14	None required	April 18th	Spring
Easter Egg Hunt	Ages 0 - 10	None required	April 19th	Spring
Tot Soccer	Ages 3 - 4	March 1st until filled	April 23rd - May 28th	Spring
YCC Registration	Grades 9 - 12	Applications due May 10	2014-2015 school year	Spring
Lacrosse	Grades 3 - 8	March 21st - May 11th	June 13th - August 10th	Summer
Tee Ball	Ages 4 - 5	March 28th until filled	June 4th - June 27th	Summer
Golf Clinics	Ages 8 and up	May 1st until filled	July 9th - August 1st	Summer
Family Festival	All ages	None required	June 3rd - June 8th	Summer
Family Festival 5k	All ages	www.afcanyonhalf.com	June 15th	Summer
YCC Retreat	YCC members	None required	August 2nd	Summer
YCC Car Wash	All ages	None required	August 31st	Summer
Soccer	Grades K - 2	May 1st until filled	August 17th - September 28th	Fall
Flag Football	Grades 2 - 9	June 18th - July 31st	August 27th - October 5th	Fall
Tot Soccer	Ages 4 - 5	July 9th until filled	September 3rd - October 8th	Fall



Cedar Hills Golf Course has some of the prettiest views in the valley

Cedar Hills Golf Club

The Cedar Hills Golf Club is a 6,600 yard, 18-hole, par 72 championship golf course nestled at the mouth of picturesque American Fork Canyon in North-Central Utah County. With the first tee shot dropping almost 200 feet from the tee to the fairway, an exciting round of golf is guaranteed right from the beginning. Far from the average hard-edged golf course, Cedar Hills lets nature do the talking. The recently replaced bunkers blend into the natural transition areas with native grasses. Our course layout encompasses varied topography and scenic vistas from the highest point on the 14th green, which is 5,253 feet above sea level, to the American Fork River 750 feet below.

Tee Times & Rates

Call 801-796-1705 to book tee times up to seven days in advance. Tee times may also be booked online at www.cedarhillsgolfutah.com. You may contact the Pro Shop for questions regarding golf lessons.

Resident Rates (with cart)

9 Holes	Monday-Thursday \$16.00*	Friday-Sunday \$18.00*
18 Holes	Monday-Thursday \$32.00*	Friday-Sunday \$36.00*

*Ask to get a resident card to save money next time you golf at the Cedar Hills Golf Course. Must show ID with a Cedar Hills address.

Leagues

Men's Club - Every Wednesday at 4:30 pm, check in at 4:00 pm.
Call 801-796-1705 for information on Women's and Youth golf clubs.

Season Passes & Tournaments

The Cedar Hills Golf club has a variety of season passes to fit your needs - including single and family passes to extensive corporate passes to fit you and your customer's needs. Season passes start for as little as \$600 for an individual pass and go up from there. Call or stop by our Pro Shop and speak with Wade Doyle our Golf Manager to find out which season pass best fits your needs. We'd love for you to make the Cedar Hills Golf Club your home course and also put on a great event and/or company tournament personalized just for you.

Vista Room

The Vista Room, located at the mouth of American Fork Canyon, is within our Community Recreation Center. Guests to the Vista Room will be treated to breathtaking views of Utah Valley, Timpanogos Temple and Utah Lake. Whether you need a space for a youth sporting banquet, family gathering, community class, meeting or a reception, we can accommodate your group. The Vista Room's capacity is 220 people and we can provide tables and chairs for everyone. We

have two rooms that can be used individually, or joined into one making the total area more than 4,000 square feet. Either way we have the perfect size room to make you feel right at home with your guests.

Pricing

Monday-Thursday for a 6 hour event	\$1400.00
Friday-Sunday for a 6 hour event	\$1600.00

Amenities

- o Flexible floor plan to allow seating for up to 245 people
- o Tables, chairs, and linens
- o Optional catering available
- o Sound system, two 55" HDTVs, and Blu-Ray
- o Outdoor venue accommodations
- o Kitchen prep room with running water, refrigerator, and counters.



Vista Room which hosts many fantastic City and individual citizen events

Price also includes an events staff person on site during your event. Additional time can be booked for a small fee, if needed. Please call our Events Manager at 801-795-9668, ext. 300 for more information or to tour the Vista Room.

Parks and Trail Guide

City Parks

To reserve a park facility, please submit a park reservation request form (located on the city website) to the Front Desk (frontdesk@cedarhills.org) or drop off at the City office, 10246 N Canyon Road. Please call 801-785-9668, ext. 100, for more information.

Park	Address	Amenities
Heitzel Hollow	3955 W. Cedar Hills Drive	Pavilion/Table, Restrooms, Playground, Baseball Diamond, Walking Path, (1) Small Picnic Table
Heritage Park	4425 W. Cedar Hills Drive	Pavilion, (6) Tables, Electricity, Restrooms, Playground, BBQ Grill, Basketball Court, Volleyball Pit, Frisbee, Amphitheater, Walking Path, Trail Access
Mesquite Park	10440 N Mesquite Way	Pavilion, (3) Tables, Electricity, Restrooms (coming soon), Playground, Soccer Field, Walking Path (coming soon), and Trail Access
Sunset Park	9814 N. Dorchester Drive	Pavilion, (8) Tables, Restrooms, Playground, Swings, BBQ Grill, Horse Shoes, Walking Path, Trail Access
Timpanogos Cove Park	9508 N. Timpanogos Cove	(2) Pavilions, (8) Tables, Electricity, Restrooms, (2) Playgrounds, Swings, BBQ Grill, Basketball Court, Amphitheater, Walking Path, Trail Access, (3) Small Picnic Tables

The restrooms in all the parks open starting mid-April and are closed around the first of October.

Something for Everyone

Cedar Hills puts a high priority on providing the activities and services the citizens want. Some activities available within the City are:

- Get involved with the activities available at the Community Center *(activities listed on pg 7)*
- Cedar Hills has one of the best golf courses in the state. Become involved with our local men's, women's or youth golf clubs
- Hold your special event in the Vista Room, a top-rated facility that boasts some of the most beautiful views for you and your guests to enjoy
- Drop by and enjoy nature at one of our City parks. If you would like, you may reserve a space at the City parks for an afternoon.
- Increase your movement and enjoy the views along our many City trails where you can bike, jog, or walk
- You or your family can participate in the outdoor recreational programs *(listed on pg 7)*

City Trails

The Forest Creek Trail, The Bonneville Shoreline Trail and the newest addition, the Murdock Canal Trail, encourage bikers, joggers, and walkers to use our outdoors for invigorating exercise and breathtaking views of the surrounding area. To view our City's amazing trail system, visit our website at www.cedarhills.org/maps.

**Please note that the golf course cart paths should not be used as a walking or biking path.*

Cedar Hills Recreation Department Contact Information

Recreation Director (Greg Gordon)

801-785-9668, ext. 601

ggordon@cedarhills.org

Vista Room Rental

801-785-9668, ext. 300

events@cedarhills.org

Recreation Coordinators

801-785-9668, ext. 302

Golf Pro Shop

801-796-1705

www.cedarhillsgolfutah.com



Heritage Park

WATER WISE

The City of Cedar Hills has been continually monitoring water levels this year as snow pack and reservoir levels are low, which means water supply has been significantly lower than in previous years. A recent review of water consumption determined that the city has used approximately 1.2 billion gallons of pressurized water to date. This amount is enough to water 9,160 homes based upon state recommended outdoor water usage. At this rate, there is a concern that the city will not have necessary water infrastructure capacity to add additional connections needed for growth. Because of this level of water consumption through the pressurized irrigation system, the city is being forced to supplement the PI system with culinary water from city wells. While the city is not experiencing any culinary water shortages at this time, it is always a concern when this occurs. The recommendation that will be presented to the City Council will be to limit outdoor water days for each household, which would provide three specific days each week that outdoor watering can occur. At this time the city is asking all residents to voluntarily reduce outdoor watering to three days per week. Staff will continue to monitor levels to determine how this reduction is affecting water levels. If voluntary participation is not enough then the city may have to enact an official ordinance to ration pressurized irrigation water usage.

Any questions or concerns can be directed to the city by calling 801-785-9668. The State of Utah provides a recommended watering schedule, which may be found online at <http://www.conservewater.utah.gov/monthly/>.

WATER CONSERVATION AND USE TIPS

Do I need to cycle?

On soils with high clay content, or areas with steep slopes, you may need to cycle. Cycling breaks up the required run time into several short durations that allow the water to penetrate deeper into the soil, improving root depth and overall plant health. To determine if you need to cycle, turn on your system and time how long it takes for water to start running off. This is the maximum amount of time you can water in one cycle.

How do I water plants other than grass?

If your lawn and decorative plants are watered by different sprinkler zones, you will be able to save even more water. Shrubs, flowers and other decorative plants require 25-50% less water than the lawn.

What if I already water less than recommended?

The recommendations are based on average conditions. If you already water less and are satisfied with how your lawn looks, don't increase your watering time. Instead, try decreasing the time! Turn down the minutes until you begin to see stress in your lawn, then turn it back up a bit and leave it.

What if the recommended times are not enough?

If this schedule does not seem to be enough water for your lawn, please check your system for inefficiencies and maintenance issues. Watering the whole lawn to green-up just a few brown spots is an inefficient use of water.

MARCH

No irrigation recommended

APRIL

No irrigation recommended

MAY

21 minutes every 4 days

JUNE

21 minutes every 3 days

JULY

21 minutes every 3 days

AUGUST

21 minutes every 3 days

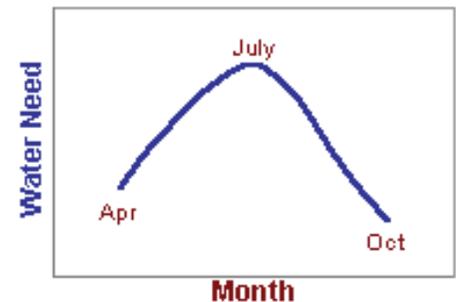
SEPTEMBER

21 minutes every 6 days

OCTOBER

No irrigation recommended

Typical Lawn Water Demand Curve



For more info, visit:

<http://www.conservewater.utah.gov/Monthly/PrintableNorth.htm>



The American Fork Police Department has 33 sworn officers, 2 part time officers, an animal control officer, a victim's advocate, and 5 support personnel. The police department is in the process of hiring two full time narcotics officers that will increase our staff to 35. The patrol division is the largest division in the department, with 23 officers. The patrol division officers are the officers in uniform that initially respond to calls for service. Within the division officers are assigned to Motors, K-9, SWAT, bicycle patrol, and other specialty assignments. These officers are also certified NOVA instructors and are in the elementary schools often. Given the size of our department, we have the ability to "call out" additional officers as needed (as recently seen in the Cedar Hills fire) to assist in critical incident response and also directed patrol for crime interdiction. In 2012 the police received 23,125 calls for service and generated 10,298 cases.

To Protect and Serve:

- 33 Sworn Officers
- 2 Part-time Officers
- 1 Animal Control Officer
- 1 Victim's Advocate
- 5 Support Personnel
- Hiring 2 Narcotics Officers

POLICE FORCE

The patrol division consists of the officers you see in your neighborhood. They are responsible for preliminary investigations. They often are the ones who gather information about criminal cases and make a report to detectives. They are first responders who arrive on scene in emergencies. All of the officers are trained in first aid and CPR. Our officers are handling a busy call load of traffic enforcement, accident investigation, and responding to all calls for service.

Police Force

- **Patrol** - Officers seen in your neighborhood. Officers are trained in criminal cases, First Aid and CPR.
- **Bicycle** - Certified on bikes. Main function is for public presentations and large crowds.
- **K-9 Teams** - Two officers each work with a Police Service Dog. Each K-9 Team can do the work of four officers in certain situations.
- **Motorcycle** - Main role is traffic enforcement and accident investigation in addition to public events.



Our bicycle team is made up of several officers who have certified to ride mountain bikes while on patrol. These officers are often deployed in neighborhoods and can be seen interacting with our children. They are great for public presentations and do very well working in crowds and doing business patrols. We have deployed these officers in neighborhoods with vehicle burglary problems due to their ability to cover large areas in the open where they can see and hear what is going on in residential areas. Often they can seem to appear out of nowhere on individuals who are prowling through parked cars.

The department has two K-9 teams. These are two officers each with a Police Service Dog (PSD). These units can each do the work of four officers. As an example, it would take four officers to check an open business for a burglar whereas a K-9 officer and his dog can do it alone and in a fraction of the time. These officers and their PSD are certified to detect commonly abused recreational drugs, criminal apprehension, and handler protection. They are also used in many public presentations and are a great PR tool for the department.

The motor officers are assigned to ride motorcycles for traffic enforcement. These officers are used for traffic accident investigation as well. When a traffic accident blocks off access to a road, these officers can easily maneuver their way through to where help is needed. They are often used for traffic surveys and other traffic related issues. They are also used for public events such as parades, funerals and V.I.P. escorts.

Our SWAT team consists of 12 officers, made up from officers of both the patrol and investigations divisions. SWAT, or Special Weapons and Tactics serve high risk search warrants, are trained in hostage rescue, and V.I.P. protection. During the past year, active shooter training was conducted with each elementary school in Cedar Hills and American Fork. Each school's faculty received a tactical presentation by the Chief of Police and the SWAT Commander in responding to a "lockdown" situation in the school. Each school was then assisted in a full lockdown drill where each student was introduced (in a non-threatening manner) to a uniformed police officer and a tactical officer dressed in a SWAT uniform so they would recognize who the "good guys" were in a critical incident. The lockdown training and drill were warmly received by the faculty and students in each school. Our SWAT officers are often training in the schools so we are familiar with the layout of the school and are better prepared if an emergency were to happen.

SWAT

- Serve high risk search warrants
- Hostage Rescue
- VIP Protection
- Participated in active shooter training with each elementary school in Cedar Hills

The investigation division is made up of the remaining officers of the department. This division is responsible for the investigation of criminal cases. They are responsible for the "who dun it?" of police work. These officers are highly trained and skilled in their abilities. Their training and experience have enabled them to investigate crimes from domestic violence to homicide. In 2011 the division investigated more than 2,100 cases. In 2012 their case load increased to more than 2,300 cases. In 2013 it seems that their case load will increase again. These detectives are among the best investigators in the county. Their abilities put them head and shoulders above other investigators in the area. In the last five years the American Fork Police Department has successfully investigated and prosecuted four homicides cases. This is an unfortunate statistic to mention, but it speaks to the investigative skills of the police department.

Investigation

- Solving criminal cases
- 200 more cases in 2012 than 2011, expected increase in 2013
- Successfully investigated and prosecuted four homicide cases

The department's victim advocate is a great asset to the community. She assists all victims of criminal activity. She spends the majority of her time in assisting victims of domestic violence. She helps them with filing court paperwork as well as follow up with prosecutors on court cases. She often attends court with these victims as a support and to help prosecutors with their cases.

Our Records Division provides prompt assistance to the community in answering law enforcement questions, assisting with fingerprints, and supplying police reports. All services are free to residents of Cedar Hills and American Fork.

OUR SERVICES

The NOVA program is a big hit with both parents and children. NOVA is taught by uniformed officers to 6th grade students in all of the elementary schools. The NOVA program helps teach our children the importance of making correct life choices as they mature. Those choices include being a good student, avoiding drugs, alcohol and violence, and being contributing citizens in their communities, just to name a few. During the 2013-2014 school year the police department will teach over 330 students in Cedar Hills schools.



KEEPING YOUR CHILDREN SAFE

Monthly meeting facilitated by our victim's advocate to better help schools understand student needs.

Lockdown drills with each school on a bi-annual basis to ensure students and police alike have familiarity with routines and school property.



The American Fork Police Department started the first Safe Schools meeting in the State of Utah. On a monthly basis the principals and their assistants from all of the schools in Cedar Hills and American Fork meet at the police department with detectives and their supervisors. Representatives from Wasatch Mental Health, DCFS, and the school district attend as well. This meeting is facilitated by the victims advocate and cases involving students and their families are discussed in this meeting. This information helps school officials in understanding why certain students may be acting out and information about their health and wellbeing are discussed for the safety of the students. A school official knowing that mom and dad were involved in a family fight and dad was taken to jail is important information for the school to help students. Schools may also have concerns about students that are discussed with detectives. This information sharing is focused on the best interests of children and has been a great help to the community. School district officials along with DCFS and mental health representatives often have resources available to help these families.

American Fork Police has a great working relationship with each school. On a bi-annual basis, officers from the department along with the command staff assist the schools with lock down drills. During these drills both patrol and tactical (SWAT) officers monitor the drills. The command staff takes a uniformed patrol officer and a tactical officer dressed in a SWAT uniform to each classroom. A discussion is held with the students to familiarize them with what a responding officer looks like, so the children will know who to run to in an emergency situation. Law Enforcement has found that often suspects involved in school violence dress in camouflage clothing. We are educating the students to recognize the difference between a suspect and a police officer. These drills are enthusiastically received by school personnel.

Often some of the day-to-day items the police department handles go unnoticed by the public in general. We receive several requests a week to speak with youth groups and neighborhood meetings. LDS wards often call on us to present safety presentations to their young women groups. Our officers are often teaching merit badge classes to Scout groups such as fingerprinting, law, crime prevention, and all of the citizenship merit badges. Empty nester groups and Relief Society groups often request presentations on neighborhood security and home safety/security. These presentations are always made by a command level officer. Cub Scout and other scout groups are often at the department taking tours of our facility, and they always enjoy interacting with the officers and blasting the siren on police cars.

We appreciate the opportunity to serve Cedar Hills. While our station is located in American Fork, we consider your community part of ours. For non-emergency questions or concerns you may reach us at 801-763-3020.

LONE PEAK FIRE DEPT

Lone Peak Fire Department is proud to serve the residents of Cedar Hills. Organized in 1996, LPFD has grown to include paramedic services and critical care transports, in addition to fire fighting.

Our staff consists of a fire chief, an assistant fire chief, 9 fire captains, 28 firefighters/paramedics, 3 firefighters/engineers, 7 firefighters/EMT's, and 25 interns. We are certified in pediatric advanced life support and advanced cardiac life support. Our vehicles and equipment are state-of-the-art in order to provide the best care to our patients.

LPFD primarily responds to calls regarding structure fires, brush fires, and emergency medical calls. However, we are equipped to also handle swift water rescues, hazardous material spills, vehicle accidents, canyon rescues, forest fires, patient extrication, and ice rescues. Some of the non-emergency functions that we participate in are business safety inspections, fire hydrant testing and maintenance, school programs, fire pre-planning, station tours, teaching community classes, scout assignments, citizen assists, and community emergency preparedness planning.

Our main services include:

Fire protection: Response comes from three stations with state-of-the-art equipment, often times in less than five minutes. Several structures have been saved due to this quick response time.

Emergency Medical Services: Our paramedics average 13 years of emergency medical experience, which is one of the highest in the state.

Rescues: We specialize in many types of rescue procedures and certifications including swift water, ice, and high angle. Our teams are called out to many other jurisdictions due to our expertise and training.

Fire Prevention & Education: We log thousands of hours each year in fire prevention, public safety, emergency preparedness, and high school instruction. Our Fire Marshal and crews perform business safety inspections and code enforcement on every business each year. Many hours are spent teaching CPR, First Aid, home safety, and merit badge counseling.

Training: Our firefighters participate in extensive training every shift. Each firefighter is required to log at least 10 hours of training within a 48 hour shift in their areas of expertise, PT, and certifications.

Community Service: We feel customer service is our number one goal. We give over 100 tours of the station each year. We hold open houses and public demonstrations frequently. Our motto is: Give back to the people we serve to make our community a better and safer place to raise families. In addition, we respond to many non-emergency calls to assist the public in their time of need.

Facilities & Equipment: We are fortunate to have very supportive public officials who provide us with the proper buildings and equipment needed to do our job to the best of our ability while keeping firefighters safe. Many lives and property have been saved due to this progressive thinking.



Our newest addition to Cedar Hills this year is our brand new transport engine. This vehicle is a fire truck and ambulance in one. This will help us operate more efficiently and effectively, while saving taxpayers thousands of dollars.

Our Commitment to You:

We appreciate the opportunity to serve this community and welcome questions or feedback at any time. We may be reached at 801-763-5365.

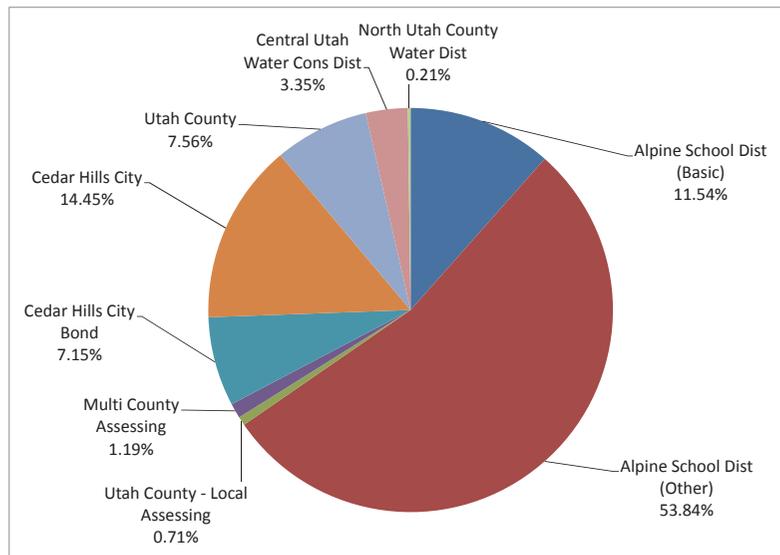
PROPERTY TAXES

Where does your money go?

Each year you receive a Notice of Property Valuation and Tax Changes from the Utah County Auditor. This notice provides the estimated value of your home, the change from the prior year, and lists the various portions of the property taxes you have to pay. For a home in Cedar Hills valued around \$220,000 the breakdown looks similar to this:

CURRENT AND PROPOSED TAXES (Does NOT include Personal Property)					
Taxing Entity	Taxes Last Year	Tax This Year			
		No Budget Change	Proposed Budget	Change in Taxes	Percent
ALPINE SCHOOL DIST (BASIC)	203.22	182.36	182.36	0.00	0.00%
ALPINE SCHOOL DIST (OTHER)	883.42	826.85	851.08	24.23	2.93%
UTAH COUNTY - LOCAL ASSESSING	3.57	3.33	11.29	7.96	239.04%
MULTI COUNTY ASSESSING	20.68	18.77	18.77	0.00	0.00%
CEDAR HILLS CITY BOND	146.35	112.98	112.98	0.00	0.00%
CEDAR HILLS CITY	245.44	228.33	228.33	0.00	0.00%
UTAH COUNTY	138.72	127.47	119.51	-7.96	-6.24%
CENTRAL UTAH WATER CONS DIST	56.01	52.98	52.98	0.00	0.00%
NORTH UTAH COUNTY WATER DIST	3.57	3.33	3.33	0.00	0.00%
Total Property Tax	1700.98	1556.40	1580.63	24.23	1.56%

Notice only 21.6% of your property tax is City tax. The City has no control over the remaining amount you pay to other entities such as the school district, which collects the largest portion, or the County. Also, notice that there are two line items for Cedar Hills. In order to be transparent, the City separates the amount due for the golf course bond payment (listed as CEDAR HILLS CITY BOND) from everything else. This year the tax rate for the General Fund is 0.001922%, which represents about \$662,800 in revenue. The portion labeled Cedar Hills City Bond goes to the golf fund revenues to pay off the general obligation bond. This year the tax rate for the bond is 0.000951%, which represents about \$355,020. This is about \$30,000 less than usual due to the refinancing of the bond that occurred this past year. When we talk about property tax rates we talk about the combination of both, which FY 2014 is 0.002873%.



How are property taxes assessed?

When it comes to the City's portion, there are generally two approaches cities use to determine how much tax you must pay each year. The first and most common approach is for the tax rate (or percentage) to adjust each year as property values change so that the total tax collected by the city is approximately the same every year. Each year the County re-estimates property values and then calculates what this tax rate should be so that the revenue collected by the City remains constant. The benefit of this approach for residents is that you will pay about the same amount of city property tax every year, regardless of the value of your property. The benefit to the City is that revenues stay consistent whether home values go up or down.

The second approach is for the tax rate to stay the same regardless of changes in property values. This means when your property values go up you pay more in taxes, and as your property values go down you pay less in taxes. One of the problems with this approach is that if property values go up significantly during a bubble, the city can receive much more revenue, leading some to worry that government could needlessly expand during these times. In addition, the constant fluctuation of tax revenue makes it difficult to budget each year for city services, causing some services to be cut if revenues go down.

A particularly difficult problem for some local cities occurs when they reduce rates if property values go up (to avoid expanding government), but then hold those rates low when property values go back down. This has caused some cities to fall many years behind in basic services such as road maintenance, causing them to have to propose steep rate hikes to make up the shortfall.

Which option is Cedar Hills using for the new fiscal year?

The past few years, the City Council has chosen to adopt the County's calculated tax rate, so that revenues to the city stay constant. Our reasoning is that this prevents a tax increase for residents, since the amount they pay stays the same each year, and avoids expanding government simply because times are good. This year, the City Council voted to adopt the Utah County calculated tax rate, which means the tax rate will go down from .003183 to .002873. This decrease is due to most property values increasing over the past year. For most residents this means the city portion of property taxes paid will be very close to the amount paid last year, even though your property value may have gone up.

Is it true that Cedar Hills has the highest tax rate in North Utah County?

This statement is technically accurate, **but it doesn't tell the entire story**. There are several factors that explain this. First, Cedar Hills is a relatively young city that has experienced most of its growth in the last 10 years. This means we have had

to bond in recent years for infrastructure such as water facilities and buildings, whereas surrounding cities are older and have had many years to pay off this debt. Second, in 2005 the residents of Cedar Hills voted to bond for the golf course and the payments for this bond use about 1/3 of our property tax revenue. While some may regret this decision, it is our obligation to pay off this bond and work to make the course as successful as possible so that we can preserve our open space and the value of our assets. It is also important to remember that the tax rate is only one way to compare property taxes across cities. Another way to compare property taxes is to examine how much revenue is collected per resident. The chart below shows the property tax collected per resident for cities in Utah County. As you can see, Cedar Hills residents pay less tax per resident than our neighbors in Alpine, American Fork, Highland and Pleasant Grove. Finally, the good news is that property taxes only make up only 27.4% of tax revenue for the city; most of our revenue comes from sales and use taxes. As the city continues to attract commercial development, this will help to reduce our reliance on property tax revenues and allow Cedar Hills to provide services at a lower cost to residents.

Taxes By City

CITY	2011 POPULATION	2014 TAX REVENUE	2014 TAX RATE	PROPERTY TAX \$/PERSON
EAGLE MOUNTAIN	22,008	\$ 848,119	0.001380	\$ 38.54
SPANISH FORK	35,659	1,521,088	0.001221	42.66
PAYSON	18,798	806,766	0.001353	42.92
OREM	90,727	6,618,652	0.001871	72.95
SALEM	6,603	542,201	0.002020	82.11
SPRINGVILLE	30,281	2,760,327	0.002159	91.16
ELK RIDGE	2,503	243,434	0.002526	97.26
PROVO	115,321	11,335,952	0.002977	98.30
SANTAQUIN	9,381	923,274	0.003706	98.42
CEDAR HILLS	10,066	990,819	0.002873	98.43
HIGHLAND	15,953	1,576,870	0.001886	98.84
SARATOGA SPRINGS	18,299	1,899,270	0.002761	103.79
ALPINE	9,821	1,058,421	0.001773	107.77
DRAPER	1,789	202,116	0.001887	112.98
LEHI	48,717	5,676,924	0.002432	116.53
PLEASANT GROVE	34,435	4,083,576	0.003417	118.59
AMERICAN FORK	26,982	3,566,038	0.002750	132.16
LINDON	10,348	1,615,407	0.002043	156.11
MAPLETON	8,198	1,367,870	0.003466	166.85
WOODLAND HILLS	1,382	469,342	0.006272	339.61

FISCAL YEAR 2014 BUDGET

What Is In The Budget?

The budget consists of five separate funds that are in three different categories.

Category 1 – Governmental Funds include activities that comprise the City’s basic services. The two governmental funds are the General Fund and the Capital Projects Fund.

The General Fund is considered the chief operating fund of the City. This fund accounts for all financial resources of general government services funded primarily through property and sales tax revenue.

The Capital Projects Fund accounts for the resources used to acquire, construct, and improve major capital facilities, other than those financed by proprietary funds.

Category 2 – Internal Service Funds account for the financing of goods or services provided by one department to other departments of the City on a cost reimbursement basis. The only internal service fund is the Motor Pool Fund.

The Motor Pool Fund accounts for the maintenance and acquisition of City vehicles.

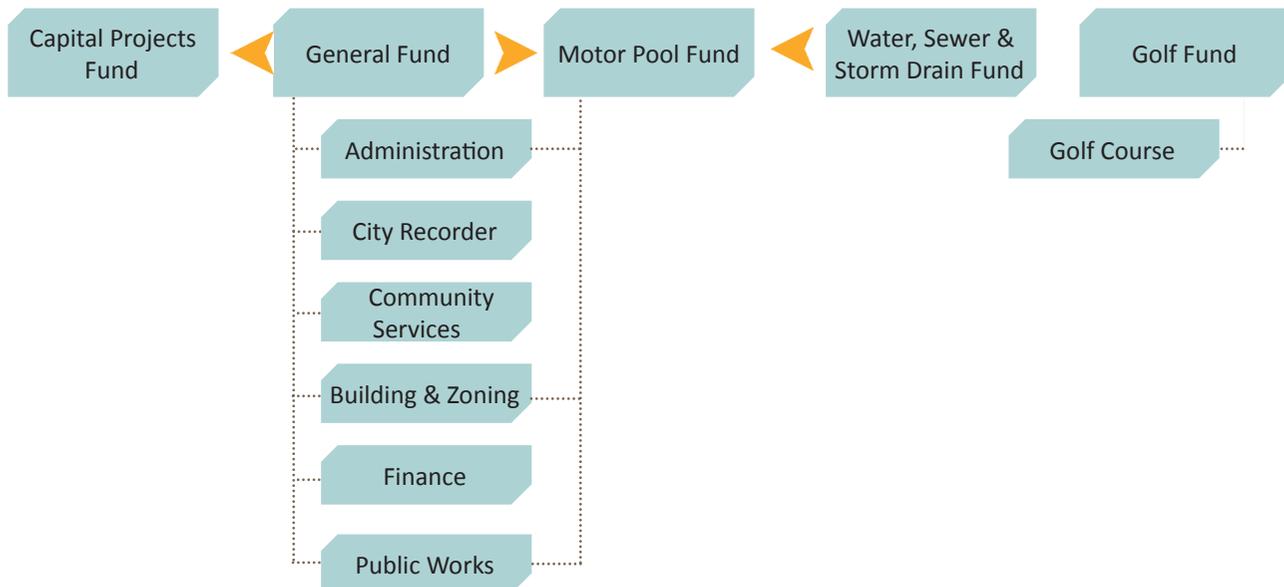
Category 3 – Enterprise Funds are used to separate funding for activities that use fees to cover most or all of their costs.

The Water, Sewer, and Storm Drain Fund is used to account for the revenues and expenses associated with the operation of the City’s water, sewer, and storm drain utilities. The fees assessed to residents are a pass through to cover costs.

The Golf Fund is used to account for the revenues and expenses associated with the golf course.

BUDGET CATEGORIES

1. Governmental Funds
 - » General Fund
 - » Capital Projects Fund
2. Internal Service Funds
 - » Motor Pool Fund
3. Enterprise Funds
 - » Water, Sewer and Storm Drain Fund
 - » Golf Fund

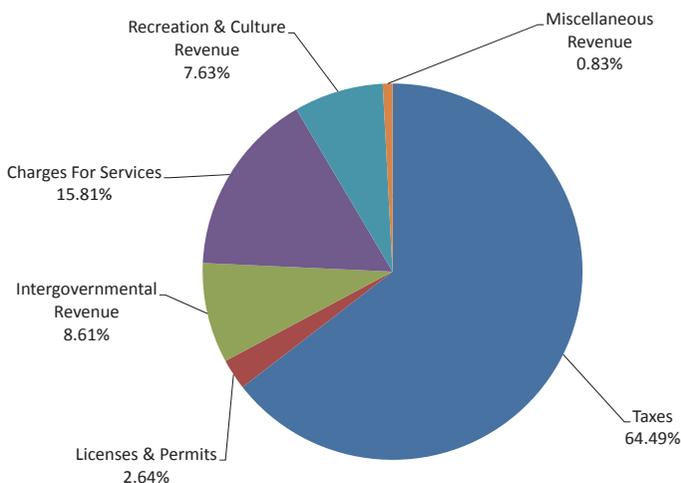


General Fund

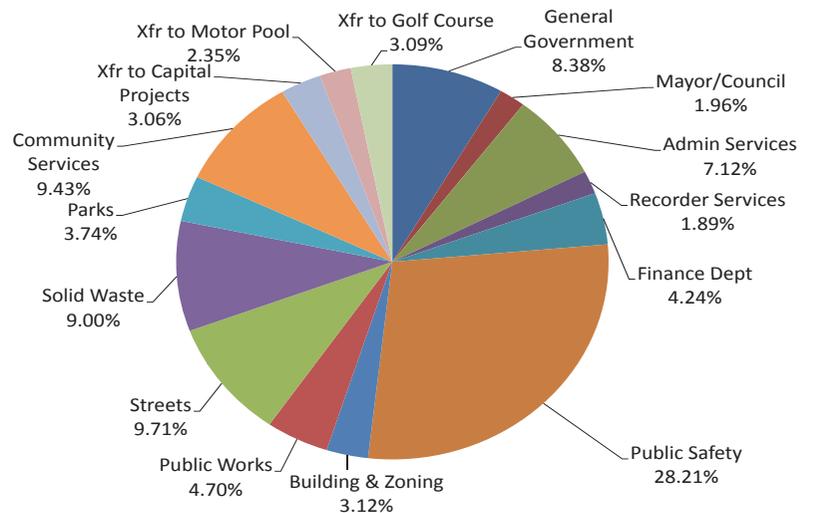
The chief operating fund for the City

Revenues for this fund mainly come from taxes and charges for services. Expenditures include most of the necessary expenses incurred to run the City including public safety, public works and utilities, community services, parks, streets, and administrative services.

General Fund Revenues



General Fund Expenditures



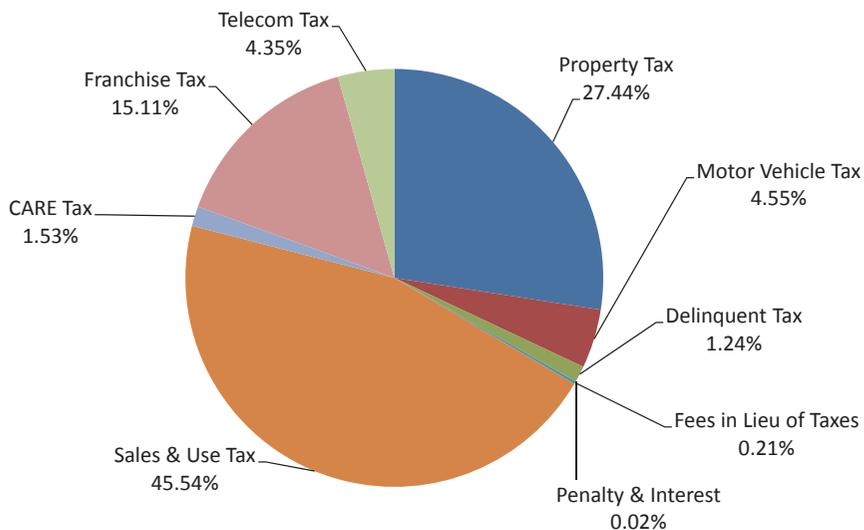
Each year the mayor, city manager and staff, the Finance Committee, and the City Council spend a long time discussing priorities on how to best provide the services residents need. Each year the cost of those services increases and we discuss how to keep those services without increasing the property tax revenues that each resident provides. This year we found ways to lower the property tax rate while doing our best to maintain the level of service residents expect.

Highlights:

- The overall General Fund revenues are down \$54,700 from 2013.
- Sales & use taxes are expected to increase by \$50,000.
- The revenues and expenses for fitness classes and recreation center rentals have been moved from the Golf Fund (previously called the Community Recreation Fund) to the General Fund so that the Golf Fund shows revenues and expenses only related to golf. This creates more transparency in our budget.
- Legal expenses are expected to decrease by \$35,000.
- A Decisions Survey expense of \$10,000 was added in this year. This survey is used to obtain feedback from residents on a variety of topics.
- This is an election year so there are election expenses of \$12,000.
- Contract labor for Building & Zoning decreased by \$35,000 due to fewer building permits.

- Library reimbursements were cut and each reimbursement will now be \$30 per household.
- There is a planned subsidy of \$120,716 to be transferred to the golf course to cover losses.
- Because of continued financial losses, the decision was made to shut down the Grill at the Community Recreation Center and instead lease the space to Sammy's. This has eliminated the subsidy that was going to the Grill and now the City receives rent and a percentage of profits. Additionally, this partnership with Sammy's has allowed the City to provide new and free entertainment for residents through Sammy's connections with the entertainment industry. These include the summer concert series, which goes through October, a family-friendly comedy night, and concerts in the Vista Room.

The majority of tax revenue comes from Sales & Use Tax while Property Tax makes up 27.4% of the overall tax revenue.



Capital Projects Fund

These funds are used for projects such as new buildings, parks, trails, and streets.

The principal sources of funding are impact fees, transfers from other funds, grants, and bond proceeds. Expenditures include items such as street projects; acquisition, building, and improving parks; and city buildings.

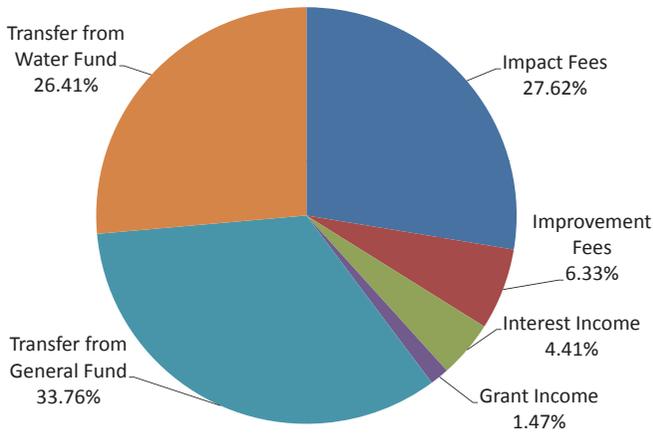
GENERAL FUND HIGHLIGHTS

- Revenues down \$54,700.
- Sales & Use Taxes expected increase of \$50,000.
- Golf Fund only consisting of expenses relevant to golf; all others moved to General Fund.
- Legal expenses expected to decrease by \$35,000.
- Decisions Survey - \$10,000. Used to obtain feedback from residents.
- Election Expense up to \$12,000.
- Labor for Building & Zoning down by \$35,000.
- Library reimbursements decreased to \$30/household.
- Planned golf subsidy of \$120,716
- Closure of grill/partnership with Sammy's. Partnership allowed the City to provide free entertainment to residents.

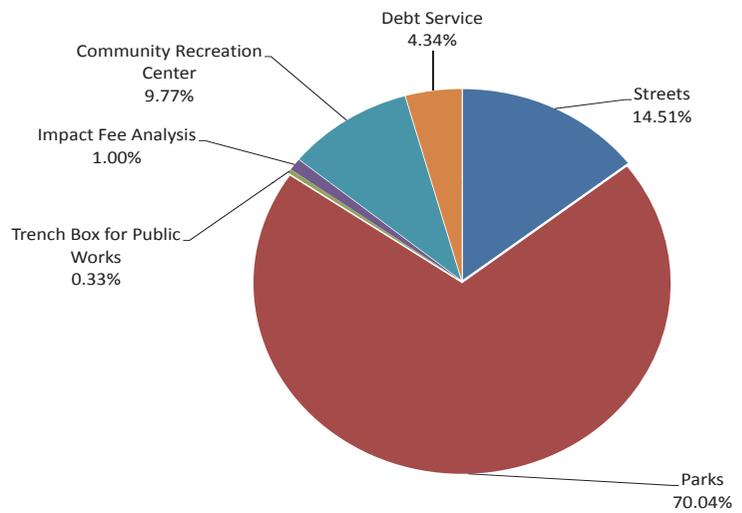


Heritage Park
Part of the purpose the Capital Projects Fund is to serve City parks

Capital Projects Revenues



Capital Projects Expenditures



Highlights:

The major projects for FY 2014 are:

- Restrooms and storage building at Mesquite Park, which is expected to be \$38,000.
- Completion of the Community Recreation Center basement and an extension to the main floor. The extension to the main floor will include two offices, a conference room, and an elevator to the basement. The basement addition will include one fitness room that is better equipped for indoor recreation classes and one multi-purpose room. The City will be soliciting resident feedback to help determine what programming will fill the multi-purpose room.
- There are two projects included in the budget that are long term plans and will not be completed in FY 2014.
 - » The acquisition and development of Deerfield Park, located next to Deerfield Elementary. The City has been in litigation with the Harvey family over this piece of land for some time and it is not yet known when this dispute will be settled. However, we are required to budget and plan for this project each year in the event that the dispute is settled in our favor.
 - » The second is the widening of Harvey Boulevard, which would occur in conjunction with the Deerfield Park project.
- Payments made on the bond obtained for the Public Works building also come out of this fund. The bond for the Public Safety Building was paid off in FY 2012.
- An impact fee analysis will be performed this year to make sure that our impact fees are appropriate. It is recommended that this analysis be performed every five years and our last one was done in 2007. The estimated cost for this is \$36,000.
- A transfer of \$2,366,656 was made to the Community Recreation Fund in 2012. Previously, the City kept track of the total amount of subsidies paid to the Golf Course Fund as a “loan” from the Capital Projects fund that would someday be repaid. However, this had the side effect that it made the Capital

Capital Projects Upcoming

1. Restrooms/Storage at Mesquite Park.
2. Completion of Community Rec basement & extension to main floor.
3. Two Main Projects: Acquisition/ Development of new Deerfield Park and widening of Harvey Blvd.
4. Payment on Public Works building bond.
5. Impact Fee Analysis
6. Clear the Golf Course “loan” so accurate balances show.

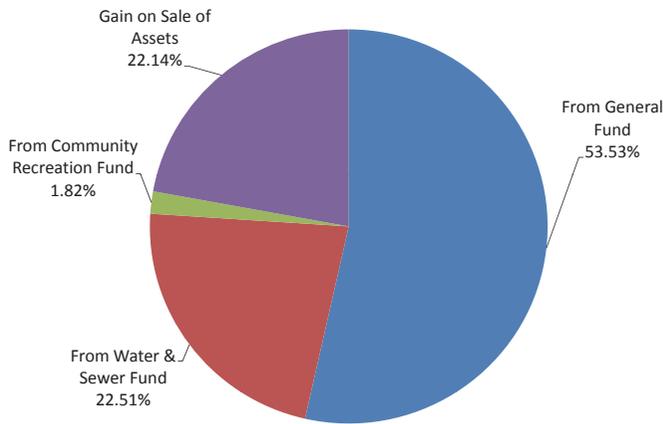
Projects Fund look as if it had much more money available than it actually had. This year the Council decided to clear this “loan” off the books since it is unlikely the subsidies to the course will ever be repaid. This improves the clarity of the budget, since our funds now show actual balances, and the Golf Course Fund clearly shows a subsidy each year from the General Fund.

Motor Pool Fund

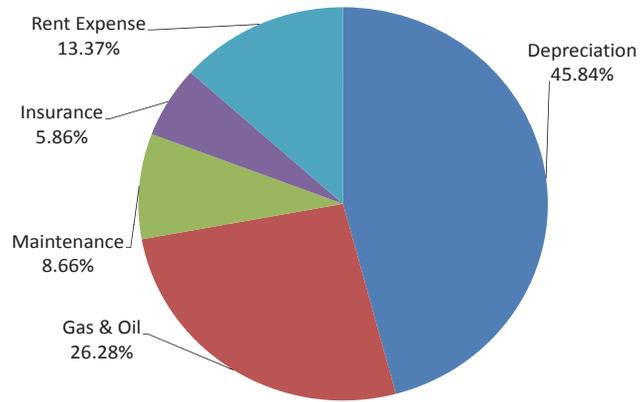
This fund is for the acquisition, maintenance, and use of City-owned vehicles.

The main source of revenue for this fund comes from transfers from other City funds, though any gain on the sale of City-owned vehicles is also included in the revenue. Expenditures include gas, oil, maintenance, insurance, and depreciation.

Motor Pool Revenues



Motor Pool Expenditures



Highlights: There are no significant changes to the Motor Pool Fund for FY 2014.

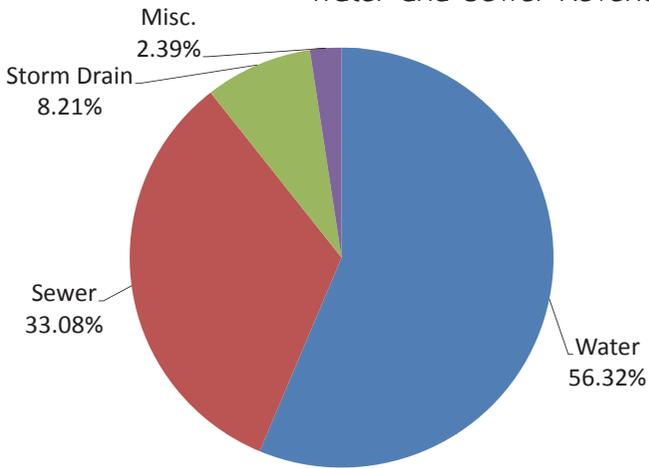
Water, Sewer, and Storm Drain Fund

Revenues and expenses associated with providing water, sewer, and storm drain services.

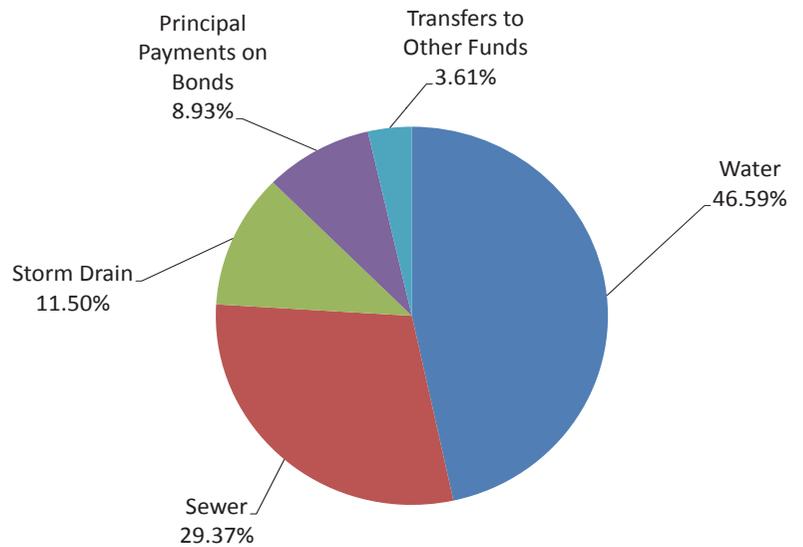
Revenues for this fund come from fees paid for the use of water, sewer, and storm drain services. Expenditures include everything required to supply these services, including employee salary and benefits, materials, and maintenance.



Water and Sewer Revenues



Water and Sewer Expenditures



Highlights:

- Increases in revenue for FY 2014 are mainly due to a 3.7% overall increase in utility rates, which was recommended in the Utility Rate study performed in 2012. This increase is necessary to ensure that system upgrades can be performed as scheduled, without the fund falling short of projected revenues.
- The payments for three bonds come out of this fund. Two are for the pressurized irrigation system and one is for the redundant culinary well.
- Bond interest decreased by \$33,737 due to the refinancing of a utility bond in 2013.



Golf Fund

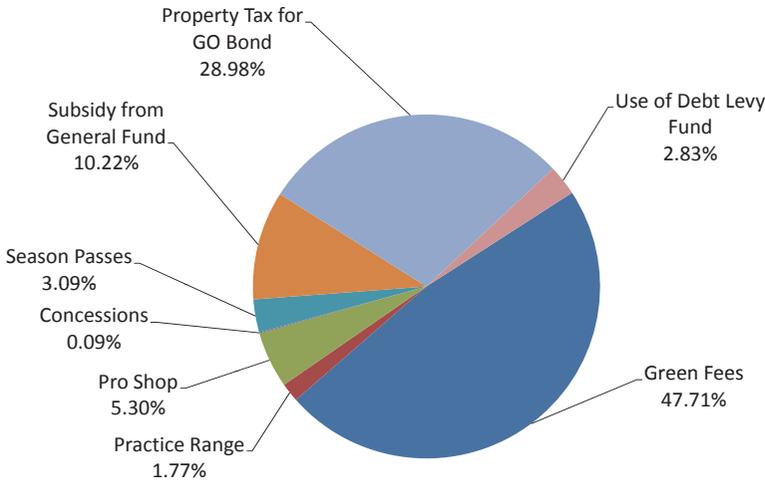
The fund for the golf course.

Sources of funding for the golf course include revenue generated from golf activities (i.e., green fees, season passes, concessions, pro shop sales), property taxes to pay the golf bond, and any needed transfers from the General Fund to cover losses. Expenditures include everything needed to maintain and operate the golf course.

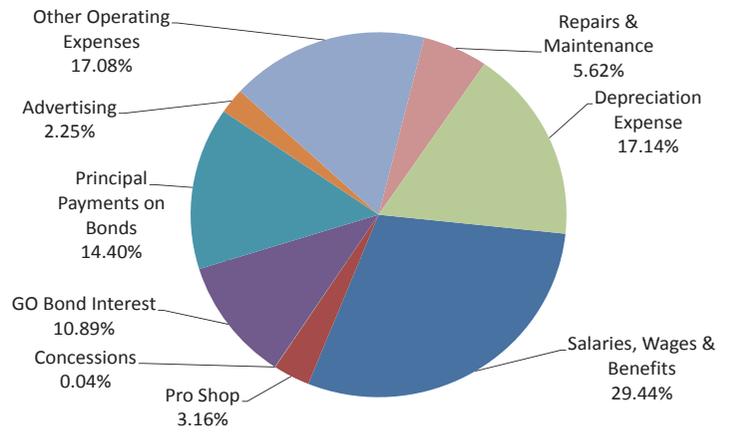
Highlights:

- 100% of the property tax revenue for this fund is used to pay the Golf Course bond.
- The expected subsidy to cover losses for FY 2014 is \$120,716. While this is a large increase from previous years, it reflects much more conservative golf revenues. In the past we have overestimated revenues causing us to subsidize the course more than expected. By raising the budgeted subsidy we should not need to adjust the amount at the end of the year.

Golf Revenues



Golf Expenditures



(highlights continued)

- Bond interest expenses decreased due to a refinance of the GO Bond.
- Events revenues and expenditures were moved to the General Fund so this fund only shows golf revenues and expenses, allowing the City finances to be more transparent.

How Much Does The City Owe?

The City has six outstanding bonds.

	Date Issued	Original Amount	Balance as of 7/1/2013
General Obligation Bonds			
Golf Course Series 2005	11/10/2005	\$6,250,000	\$480,000
Golf Course Series 2012	12/20/2012	\$5,570,000	\$5,505,000
Revenue Bonds			
Pressurized Irrigation (PI1)	3/16/2006	\$6,215,000	\$4,900,000
Public Works Building	6/15/2006	\$2,325,000	\$1,970,000
Cottonwood Well	10/17/2007	\$2,090,000	\$1,667,000
PI Improvements (PI2)	3/12/2009	\$930,000	\$815,000
Capital Leases			
10 Golf Carts	7/1/2009	\$40,570	\$0
36 Golf Carts	5/1/2010	\$142,987	\$0
Total		\$23,563,557	\$15,337,000

Golf Course – This bond was voted for by residents in 2005 and is paid for with property taxes. A separate line item on property tax statements shows how much is collected from each household specifically for the payment of this bond. In 2012 the City refinanced the general obligation bond for the golf course at a new lower

Debt Highlights:

- Golf Course bond proactively refinanced saving almost \$500,000.
- PI Improvements bond refinanced saving \$236,000.
- Existing capital golf cart leases were assumed by vendor; includes full warranty on carts for life of lease.
- Receipt GFOA's Distinguished Budget Presentation Award - 11th time Cedar Hills has been honored.

rate of 2.47%. This new rate was made available after the City received an AA-bond rating by both Fitch and Standard & Poor in November. The new interest rate equates to a total savings of almost \$500,000 over the life of the loan, or approximately \$23,000 each year.

Pressurized Irrigation – This bond was issued in 2006 to pay for a city-wide pressurized irrigation system. Prior to this residents used culinary water to water yards and lawns. Having a pressurized irrigation system saves residents hundreds of dollars every year in water fees. This bond is supported by water and sewer revenue.

Public Works Building – This bond was issued in 2006 to construct the Public Works Building. This building serves as the workplace for the majority of City staff and houses all of the Public Works equipment needed to provide services to residents. This bond is backed by excise tax revenue.

Cottonwood Well – This bond was issued in 2007 for a redundant well to ensure that residents have an adequate supply of culinary water. This bond is supported by water and sewer revenue.

PI Improvements – This bond was issued in 2009 to upgrade the city-wide pressurized irrigation system. This bond is supported by water and sewer revenue. In 2013 the City refinanced this bond to reduce the interest rate from 5.99% to 3.02%. This will amount to a total savings of approximately \$236,000 over the life of the loan with a net present value of savings in the amount of \$195,000. The savings realized in the first year will exceed \$25,000. PI rates will stay the same and the additional revenue will be used to pay off this debt early.

Highlights:

- The golf course GO bond was refinanced at a lower interest rate of 2.47%, which equates to a total savings of almost \$500,000 over the life of the loan.
- The PI Improvements bond of 2009 was refinanced at a lower interest rate of 3.02%, which equates to a total savings of \$236,000 over the life of the loan.
- All the existing capital golf cart leases were assumed by a vendor in exchange for a four-year operating lease of 80 carts. This new operating lease includes a full warranty on the carts for the life of the lease.
- On February 19, 2013 the Government Finance Officers Association presented the City of Cedar Hills with the GFOA's Distinguished Budget Presentation Award. Finance Director Charl Louw was also presented with a Certificate of Recognition for Budget Presentation as the individual primarily responsible for having achieved this award. According to the GFOA, the award "reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting." This is the 11th year that Cedar Hills has received this award.



Where Can I View The Budget?

Budget documents can be found on the City website at <http://www.cedarhills.org/finance-documents/budget>. In September of each year the Finance team works on a very comprehensive report that includes details of the budget and

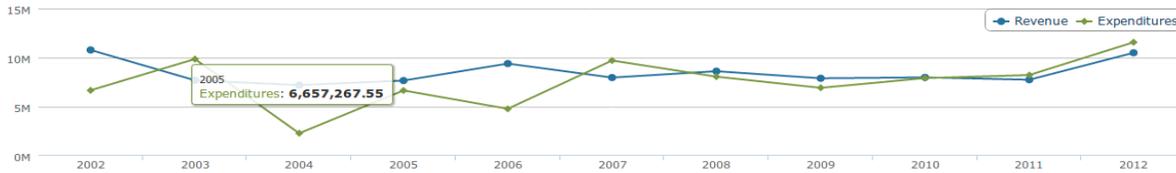
capital projects plan. The complete budget document for FY 2014 will be available in September; however, the approved budget is available on the website.

In addition to viewing the budget document, Council Member Zappala has created a budget application that allows residents to view 10+ years' worth of financial statements using easy-to-read charts and graphs. This application allows residents to see more detail than the budget document and to generate graphs showing yearly trends. City staff can upload new financial documents each year and will be able to provide annotations to clarify areas that may be confusing. The application may be found online at <http://budget.cedarhills.org>. If you have any suggestions or requests for new features for this application, please contact Council Member Zappala at dzappala@cedarhills.org.

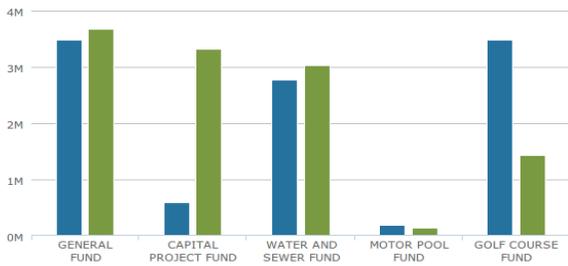
Cedar Hills Budget

Home Funds

Overview

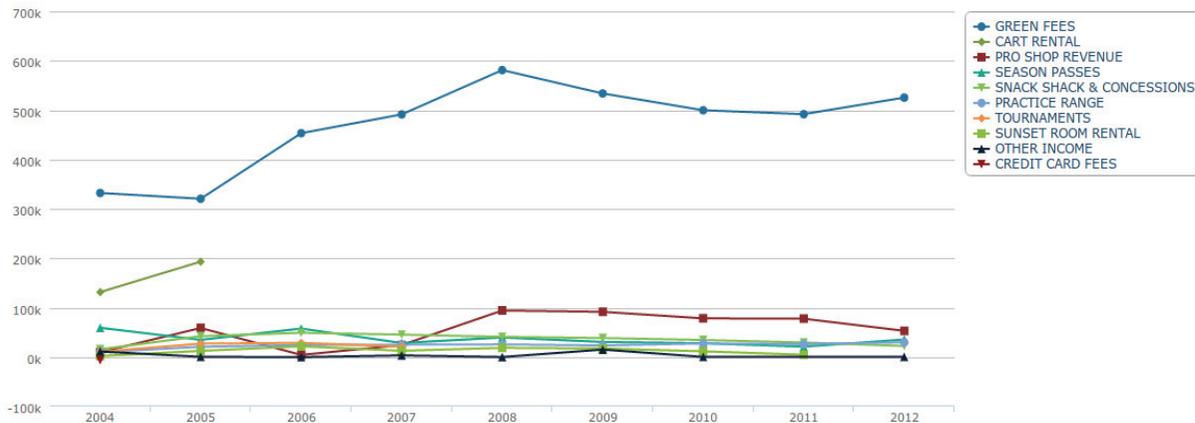


2012 Revenue and Expenditures



Fund	Revenue	Expenditures	Percent
GENERAL FUND	3,481,832.70	3,661,435.65	105.2
CAPITAL PROJECT FUND	591,572.64	3,315,921.41	560.5
WATER AND SEWER FUND	2,763,421.84	3,030,162.02	109.7
MOTOR POOL FUND	192,000.00	139,117.85	72.5
GOLF COURSE FUND	3,467,573.69	1,426,396.89	41.1
Total	10,496,400.87	11,573,033.82	110.3

GOLF COURSE FUND GOLF REVENUE



CEDAR HILLS CHAMPIONS

Cedar Hills officials and staff are proud to announce the Cedar Hills Champions program, which began in 2012. This program will recognize and honor Cedar Hills residents who achieve noteworthy accomplishments in academics, athletics, leadership, arts, business, and community service. The following residents have received recognition as a Cedar Hills Champion.



Paige Osmond and Santa

Paige Osmond – Paige was selected for the main role of Radio City’s Christmas Spectacular “The Nutcracker” in 2012. She started dancing at age three and trains each week at Dance Club in Orem. She and her family were in New York for a dance competition when they heard about the auditions for The Nutcracker and she decided to try out. Her mom, Heather, later received the call announcing that Paige was selected to play the role of Clara in the Nashville, Tennessee performances. She spent one week in South Carolina learning the choreography and six weeks in Tennessee participating in 38 performances.

Silver Beaver Award Recipients - Sherman Varney, George Reynolds, Sheldon Talbot, Arlene Smith, Gary Smith, Andrew Gibbons, Reed Swenson, Grant Bangerter, Grant Iverson, Pauline Iverson, Greg Harris, Bob Ogden, Jeffery Pyne, and Brad Sears have all received the Silver Beaver Scouting Award. The Silver Beaver award is the highest recognition a Boy Scout council can bestow on an adult volunteer leader. The award is presented to those volunteers who have made outstanding contributions to the Scouting program through hard work, sacrifice, dedication, and many years of service. Nominations are recommended by the local council and approved by the National Council of the Boy Scouts of America.



Silver Beaver Scouting Award Winners

Kolin Powell – Kolin became the 2012 State Champion in BMX racing for the 16-year-old age group. Kolin has been participating in national races for several years. BMX is an Olympic sport and is very demanding. Kolin is very dedicated to this sport and can be seen riding around the city while training and conditioning for the race season. He is also training and mentoring his younger brother, Kaden. While competing in the Utah State Championship in 2011, he not only beat everyone in his intermediate-level class but also did better than those competing in the expert-level class. In addition to the Utah State Championship, he has won the Las Vegas National and the Great Northwest National in Bend, Oregon. He has obtained some impressive sponsors, including Applebee’s, Famous Dave’s, Gus Paulos Chevrolet, and Vaypor Designs.



Kolin Powell

Herb Wilkinson - Herb made the game-winning shot at the 1944 NCAA National Championship game while playing for the University of Utah basketball team and went on to be an All-Star player at the University of Iowa. Shortly after graduation, Wilkinson received an offer to play for the Minneapolis Lakers of the Basketball Association of America. He agreed, with the stipulation that his contract include a provision that he not play on Sundays. He played several preseason games, but when the owner noticed Wilkinson was absent one Sunday he was told he had to play Sundays or be released from the team. Wilkinson left the team and went on to serve a mission for The Church of Jesus Christ of Latter-Day Saints. Wilkinson has participated in track and field events at various senior games. In 2012 he competed in the Huntsman Senior Games, a tournament similar to the Olympics representing more than 90 countries, where he won a silver medal and four gold medals. Overall, Wilkinson has won more than 160 medals.

Quincy Lewis – Quincy was recognized for his role as the boys basketball coach at Lone Peak High School, where he has been the coach for 10 years. Mr. Lewis led the Lone Peak Knights through an impressive season this year, which ended with the Knights crowned as the national basketball champions for 2013. He has also led



the basketball team through five state championships in the past six years. In 2012 Mr. Lewis was inducted into the Wagner College Athletics Hall of Fame where he played basketball from 1991-1993. Quincy has been recognized nationally as Naismith Boy’s High School Coach of the Year and MaxPreps 2013 National Coach of the Year at the same time that the Lone Peak Knights were named the MaxPreps 2013 Xcellent 25 National Champions. In Utah Governor Herbert has declared March 8th as Lone Peak Basketball Day.



- Paige Osmond - Selected to perform in the role of "Clara" in Radio City's "The Nutcracker"
- Herb Wilkinson - Basketball phenonmenon for University of Utah, University of Iowa, and recipient of over 160 medals.
- Silver Beaver Award Winners (highest Boy Scout Award for Volunteer Leaders):
 - » Sherman Varney
 - » George Reynolds
 - » Sheldon Talbot
 - » Arlene Smith
 - » Gary Smith
 - » Andrew Gibbons
 - » Reed Swenson
 - » Grant Bangerter
 - » Grant Iverson
 - » Pauline Iverson
 - » Greg Harris
 - » Bob Ogden
 - » Jeffery Pyne
 - » Brad Sears
- Kolin Powell - BMX Racing 2012 State Champion, as well as Champion of the Vegas National and the Great Northwest National.
- Quincy Lewis - LPHS Basketball Coach selected to Wagner College Athletics Hall of Fame, Naismith Boy's High School Coach of the Year and MaxPreps 2013 National Coach of the Year.
- Erika Dalton - Award-winning musical achievements and for being crowned the 2013 Miss Pre-Teen Utah.

Erika Dalton - Erika was recognized for her musical achievements and for being crowned the 2013 Miss Pre-Teen Utah through National American Miss. Thirteen-year-old Erika is an accomplished violinist and has won several awards including the 9th Annual Oquirrh Mountain Symphony Concerto Competition. She has performed solos with the Oquirrh Mountain Symphony and also at Abravanel Hall, the Covey Center for the Arts, the Park City Music Festival, the Salt Palace Convention Center, and the Utah Valley Convention Center. While she attends school at Mountain Ridge Junior High, she is a violin student of Professor Monte Belknap of Brigham Young University and a full scholarship member of the Gifted Music School in Salt Lake City. As part of the National American Miss pageant, Erika will be attending the National Pageant held in Anaheim, California in November. The pageant program is based on inner beauty as well as poise and presentation. Emphasis is placed on the importance of gaining self-confidence, learning new skills, learning good attitudes about competition, and setting and achieving personal goals.



Nominate the next *Cedar Hills Champion!!!*

If you would like to nominate someone as a Cedar Hills Champion, please send an email with the details to frontdesk@cedarhills.org.

CEDAR HILLS RESIDENTS
Established 1977 -- Population 9,958

MAYOR AND CITY COUNCIL

CITY MANAGER & CITY ENGINEER
David Bunker
07/23/01

ADMINISTRATIVE ANALYST
Laurie Petersen
08/22/12

EXECUTIVE ASSISTANT AND HR
Gretchen Gordon
01/11/97

POLICE
Lt. Sam Liddiard

RECREATION DIRECTOR
Greg Gordon
03/06/08

FIRE & EMS
Brad Freeman

FINANCE DIRECTOR
Charl Louw
08/27/12

ASSISTANT CITY MANAGER & CITY PLANNER
Chandler Goodwin
4/20/10

BLDG OFFICIAL & PUB WRKS DIR.
Jeff Maag
04/21/03

AF CONTRACT

GOLF OPERATIONS MANAGER
Wade Doyle, 9/5/12

MEMBERS
Lone Peak Public Safety District

FINANCE ANALYSTS
Dax Fossum
07/22/08

CITY RECORDER
Colleen Mulvey
07/30/12

BLDG DEPT & PUB. WORKS ASST.
Brenda Shuman
09/06/07

Golf Specialists

GOLF MAINTENANCE MANAGER
Brian Cloud, 6/8/09

ACCOUNTING ASSOCIATE
Lauren Jasper
11/14/12

CODE ENFORCEMENT (PT)
Jennifer Peay
8/22/13

PUBLIC WORKS OPER. MANAGER
Dee Howard
04/07/08

Golf Mechanic
Austin Park
10/23/08

Maintenance Team

BUSINESS LICENSE OFFICIAL (PT)
Katherine Murdoch
08/20/12

PUBLIC WORKS TECH III
Travis Austin
01/03/05

Sports Recreation Coordinator

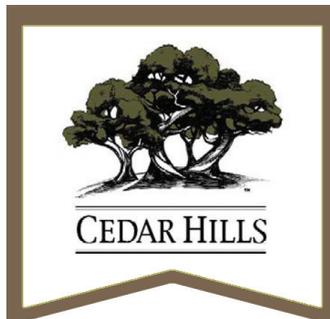
CUSTOMER ASST SPECIALIST
Mike Carson
07/22/02

PUBLIC WORKS TECH II (Interim)
TJ Ashton
08/27/07

RECREATION & EVENTS MANAGER
Vacant

PUBLIC WORKS TECH I
Vacant
Brian Haskell
04/04/11
Chad Scott
05/23/11
Vacant

EVENT COORDINATORS





CEDAR HILLS

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Cedar Hills *State of the City*

